

Oct 1, 2006 thru Dec 31, 2006 Performance Report

Grant Number:
B-06-DG-28-0001

Grantee Name:
State of Mississippi

Grant Amount:
\$5,058,185,000.00

Grant Status:
Active

Submitted By:
Nancy Lesakowski (email:nancy_L._lesakowski@hud.gov)

Obligation Date:
04/13/2006

Award Date:
04/03/2006

Contract End Date:

Reviewed By HUD:
Reviewed and Approved

Disasters:

Declaration Number

FEMA-DR-1604-MS

Plan Description:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Infrastructure to support economic development

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	4,500,775,000

Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	4,500,775,000
Obligated CDBG DR Funds	49,596,118.63	105,579,319.15
Expended CDBG DR Funds	941,170,648.57	979,907,835.47
Match Contributed	0	0
Program Income Received	0	0

Progress Toward Required Numeric Targets		
Requirement	Required	To Date
Minimum Overall Benefit Percentage	50	27.49
Minimum Non-Federal Match	0	0
Limit on Public Services	758,727,750	115,087.9
Limit on Admin/Planning	1,011,637,000	9,941,293.67
Limit on State Admin	0	0

Overall Progress Narrative:

The State of Mississippi is in the process of assisting the citizens of the state that were severely affected by Hurricane Katrina. The State also awarded grants to sixteen local units of government to hire additional building code inspectors for overseeing the monumental task of rebuilding homes and other structures devastated by the storm. The Mississippi Development Authority is working with the State Auditor's Office to investigate allegations of fraud and abuse. The Mississippi Department of Environmental Quality (DEQ) is using CDBG Supplemental funds to assist local governments to rebuild and repair water and sewer services. The Public Housing Authorities on the Mississippi Gulf Coast are repairing and rebuilding in order to make low-income housing available to those families, who qualify.

Activities

Grantee Activity ID:

05-001-F-R101-06 Fraud

Projected Start Date:

06/01/2006

Activity Category:

Public services

Projected End Date:

05/31/2008

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

Mississippi State Auditor Office

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	5,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	5,000,000
Obligated CDBG DR Funds	0	1,918,375
Expended CDBG DR Funds	24,557.82	115,087.9
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Cases opened	0	0	5	0/0	0/0	24/209
# of Cases closed	0	0	7	0/0	0/0	8/107

Activity Description:

These funds were provided to the State Department of Audit for investigations into reported instances of fraud identified in the application and verification process of the Homeowner Grant Assistance Program and suspected fraud related to residential rebuilding efforts in general within the Katrina disaster area of Hancock, Harrison, Jackson and Pearl River Counties Mississippi.

Location Description:

Presidentially Declared Disaster Areas in Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Grantee Activity ID:

05-001-I-R101-06 Bay St. Louis

Projected Start Date:

07/14/2006

Activity Category:

Code enforcement

Projected End Date:

07/13/2007

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

City of Bay St. Louis

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	261,056
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	261,056
Obligated CDBG DR Funds	0	184,256
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	157	0/0	0/0	157/809
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	42	0/0	0/0	42/116
# of Non-business Organizations benefitting	0	0	14	0/0	0/0	14/21
# of Households benefitting	0	0	218	0/0	0/0	218/809

Activity Description:

This activity is to provide funds for local permitting and building inspector officials to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

City of Bay St. Louis

Activity Progress Narrative:

The code inspectors have been hired and inspectors are proceeding with inspections.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

05-002-I-R101-06 Biloxi

Projected Start Date:

07/14/2006

Activity Category:

Code enforcement

Projected End Date:

07/13/2007

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

City of Biloxi

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	259,325
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	259,325
Obligated CDBG DR Funds	0	259,325

Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/282
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/15
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/282

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

City of Biloxi

Activity Progress Narrative:

The city is in the process of hiring inspectors at this time.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID:

05-003-I-R101-06 D'Iberville

Projected Start Date:

07/14/2006

Activity Category:

Code enforcement

Projected End Date:

07/13/2007

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

City of D'Iberville

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	112,980
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	112,980
Obligated CDBG DR Funds	0	113,520
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/807
# of buildings (non-residential)	0	0	0	0/0	0/0	0/12
# of Businesses	0	0	0	0/0	0/0	0/54
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/1	0/1	0/257

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

City of D'Iberville

Activity Progress Narrative:

The city is in the process of hiring inspectors at this time.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID:

05-004-I-R101-06 Gautier

Projected Start Date:

07/14/2006

Activity Category:

Code enforcement

Projected End Date:

07/13/2007

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

City of Gautier

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	160,082
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	160,082
Obligated CDBG DR Funds	0	160,082
Expended CDBG DR Funds	0	0
Match Contributed	0	0

Program Income Received 0 0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of housing units	0	0	0	0/0	0/0
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/1	0/86

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

City of Gautier

Activity Progress Narrative:

The city is in the process of hiring inspectors at this time.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:
05-005-I-R101-06 Gulfport

Activity Category:
Code enforcement

Activity Status:
Under Way

Responsible Organization:
City of Gulfport

Projected Start Date:
07/14/2006

Projected End Date:
07/13/2007

National Objective:
Urgent Need

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	289,622
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	289,622
Obligated CDBG DR Funds	0	289,622
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/1	0/3

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

City of Gulfport

Activity Progress Narrative:

The city is in the process of hiring inspectors at this time.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

05-006-I-R101-06 Hancock County

Projected Start Date:

07/14/2006

Activity Category:

Code enforcement

Projected End Date:

07/13/2007

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

Hancock County

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	958,890
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	958,890
Obligated CDBG DR Funds	0	958,890
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

	Performance Measures					
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/305
# of buildings (non-residential)	0	0	0	0/0	0/0	0/21
# of Businesses	0	0	0	0/0	0/0	0/15
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/1	0/305

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

Hancock County

Activity Progress Narrative:

The county is in the process of hiring inspectors at this time.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

05-007-I-R101-06 Harrison County

Activity Category:
Code enforcement

Projected Start Date:
07/14/2006

Activity Status:
Under Way

Projected End Date:
07/13/2007

Responsible Organization:
Harrison County

National Objective:
Urgent Need

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	172,500
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	172,500
Obligated CDBG DR Funds	0	132,102
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1,386
# of buildings (non-residential)	0	0	0	0/0	0/0	0/135
# of Businesses	0	0	0	0/0	0/0	0/108
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/1	0/1	0/1,434

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

Harrison County

Activity Progress Narrative:

The county is in the process of hiring inspectors at this time.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

05-008-I-R101-06 Jackson County

Projected Start Date:

07/14/2006

Activity Category:

Code enforcement

Projected End Date:

07/13/2007

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

Jackson County

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	180,522
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	180,522
Obligated CDBG DR Funds	0	180,522
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

This Report Period	Cumulative Actual Total / Expected
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	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	544	0/0	0/0	544/1,390
# of buildings (non-residential)	0	0	8	0/0	0/0	8/41
# of Businesses	0	0	9	0/0	0/0	9/24
# of Non-business Organizations benefitting	0	0	5	0/0	0/0	5/13
# of Households benefitting	0	0	632	0/1	0/1	632/1,356

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

Jackson County

Activity Progress Narrative:

The code inspectors have been hired and inspectors are proceeding with inspections.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID:

05-009-I-R101-06 Long Beach

Projected Start Date:

07/14/2006

Activity Category:

Code enforcement

Projected End Date:

07/13/2007

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

City of Long Beach

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	153,418
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	153,418
Obligated CDBG DR Funds	0	153,418
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	125	0/0	0/0	125/1,206
# of buildings (non-residential)	0	0	3	0/0	0/0	3/5
# of Businesses	0	0	4	0/0	0/0	4/13
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	87	0/1	0/1	87/980

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

City of Long Beach

Activity Progress Narrative:

The code inspectors have been hired and inspectors are proceeding with inspections.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

05-010-I-R101-06 Moss Point

Activity Category:

Code enforcement

Activity Status:

Under Way

Responsible Organization:

City of Moss Point

Projected Start Date:

07/14/2006

Projected End Date:

07/13/2007

National Objective:

Urgent Need

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	141,948
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	141,948
Obligated CDBG DR Funds	0	141,948
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/1	0/3

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

City of Moss Point

Activity Progress Narrative:

The city is in the process of hiring inspectors at this time.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity ID:

05-011-I-R101-06 Ocean Springs

Activity Category:

Code enforcement

Activity Status:

Projected Start Date:

07/14/2006

Projected End Date:

02/28/2008

Under Way

Responsible Organization:
City of Ocean Springs

National Objective:
Urgent Need

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	355,833
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	355,833
Obligated CDBG DR Funds	0	355,833
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	10	0/0	0/0	10/110
# of buildings (non-residential)	0	0	6	0/0	0/0	6/21
# of Businesses	0	0	49	0/0	0/0	49/118
# of Non-business Organizations benefitting	0	0	1	0/0	0/0	1/3
# of Households benefitting	0	0	83	0/1	0/1	83/257

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

City of Ocean Springs

Activity Progress Narrative:

The code inspectors have been hired and inspectors are proceeding with inspections.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity ID:

05-012-I-R101-06 Pascagoula

Projected Start Date:

07/14/2006

Activity Category:

Code enforcement

Projected End Date:

07/13/2007

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

City of Pascagoula

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	291,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	291,000
Obligated CDBG DR Funds	0	291,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	113	0/0	0/0	113/387
# of buildings (non-residential)	0	0	11	0/0	0/0	11/27
# of Businesses	0	0	38	0/0	0/0	38/123

# of Non-business Organizations benefitting	0	0	4	0/0	0/0	4/8
# of Households benefitting	0	0	99	0/1	0/1	99/342

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

City of Pascagoula

Activity Progress Narrative:

The code inspectors have been hired and inspectors are proceeding with inspections.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

05-013-I-R101-06 Pass Christian Inspectors

Activity Category:

Code enforcement

Projected Start Date:

07/14/2006

Activity Status:

Under Way

Projected End Date:

07/13/2007

National Objective:

Responsible Organization:
City of Pass Christian

Urgent Need

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	128,388
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	128,388
Obligated CDBG DR Funds	0	128,388
Expended CDBG DR Funds	1,080.44	1,080.44
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	25	0/0	0/0	25/54
# of buildings (non-residential)	0	0	5	0/0	0/0	5/8
# of Businesses	0	0	4	0/0	0/0	4/12
# of Non-business Organizations benefitting	0	0	5	0/0	0/0	5/8
# of Households benefitting	0	0	80	0/1	0/1	80/143

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

City of Pass Christian

Activity Progress Narrative:

The code inspectors have been hired and inspectors are proceeding with inspections.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources**Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Grantee Activity ID:

05-014-I-R101-06 Pearl River County

Projected Start Date:

07/14/2006

Activity Category:

Code enforcement

Projected End Date:

07/13/2007

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

Pearl River County

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	610,782
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	610,782
Obligated CDBG DR Funds	0	610,782
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of buildings (non-residential)	0	0	0	0/0	0/0	0/8
# of Businesses	0	0	0	0/0	0/0	0/2
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1

of Households benefitting 0 0 0 0/0 0/0 0/6

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

Pearl River County

Activity Progress Narrative:

The county is in the process of hiring inspectors at this time.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID:

05-015-I-R101-06 Picayune

Projected Start Date:

07/14/2006

Activity Category:

Code enforcement

Projected End Date:

07/13/2007

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

City of Picayune

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	176,780
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	176,780
Obligated CDBG DR Funds	0	176,780
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/41
# of buildings (non-residential)	0	0	0	0/0	0/0	0/5
# of Businesses	0	0	0	0/0	0/0	0/14
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/0	0/41

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

City of Picayune

Activity Progress Narrative:

The city is in the process of hiring inspectors at this time.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources**Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Grantee Activity ID:

05-016-I-R101-06 Waveland

Projected Start Date:

07/14/2006

Activity Category:

Code enforcement

Projected End Date:

07/13/2007

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

City of Waveland

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	153,418
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	153,418
Obligated CDBG DR Funds	0	153,418
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

This activity is to provide funds for local building code inspectors to ensure that the new and rehabilitated structures are in compliance with building codes.

Location Description:

City of Waveland

Activity Progress Narrative:

The city is in the process of hiring inspectors at this time.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

05-017 Contingency

Activity Category:

Code enforcement

Activity Status:

Under Way

Responsible Organization:

Mississippi Development Authority

Projected Start Date:

07/14/2006

Projected End Date:

07/14/2008

National Objective:

Urgent Need

This Report

To Date

		Period
Total Projected Budget from All Sources	N/A	593,456
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	593,456
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

This activity is used to retain the funds that are not yet obligated for code enforcement. The state does anticipate using the remaining funds for code enforcement in the four designated counties.

Location Description:

Hancock, Harrison, Jackson, Pearl River Counties in Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
------------------------------	---------------

No Other Funding Sources Found

Grantee Activity ID:

05-020 Windpool

Activity Category:

Windpool Mitigation (Mississippi only)

Activity Status:

Under Way

Responsible Organization:Mississippi Windstorm Underwriting
Association**Projected Start Date:**

08/31/2006

Projected End Date:

08/30/2009

National Objective:

Urgent Need

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	80,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	80,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	30,000,000	30,000,000
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/33,000

Activity Description:

As a result of Hurricane Katrina, 16,000 policy holders in the MWUA, almost all of whom have already incurred devastating personal losses from the storm, are facing up to a 400% increase in their annual premiums for wind and hail insurance. This economically debilitating increase results from a spike in wind risk reinsurance rates for high-risk properties on the Mississippi Gulf Coast as a result of Hurricane Katrina. Any person having an insurable interest in real property in Harrison, Hancock, Jackson, Stone, George and Pearl River Counties may obtain wind and hail coverage from MWUA. A \$30 million action plan increase are for commercial customers facing a 268% increase that will drive business away from the coast. With this additional grant to MWUA, purchase reinsurance halved the rate increase to 142%, thereby lessening the impact to commercial insurance customers.

Location Description:

Stone, Hancock, Harrison, Jackson, George and Pearl River Counties.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

05R

Activity Category:

Payment for homeowner compensation
(Mississippi only)

Projected Start Date:

04/01/2006

Projected End Date:

03/31/2009

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

Mississippi Development Authority

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	2,667,393,028.03
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	2,667,393,028.03

Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	375,413,108.66	381,361,795.67
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of Households benefitting	0	0	5,156	0/0	0/0

Activity Description:

The purpose of the Homeowner Grant Assistance program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and elevation requirements for them or any future owner of the land. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
------------------------------	---------------

No Other Funding Sources Found

Grantee Activity ID:

05R Elevation grants

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Responsible Organization:

Mississippi Development Authority

Projected Start Date:

04/01/2006

Projected End Date:

03/31/2009

National Objective:

Urgent Need

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	250,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	250,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8,300

Activity Description:

This activity will provide grants up to \$30,000 to help homeowners defray the costs of elevating their homes.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

05R Homeowner L\M

Activity Category:

Homeownership assistance to low- and moderate-income households

Projected Start Date:

04/01/2006

Projected End Date:

03/31/2007

Activity Status:

Under Way

National Objective:

Low/Mod

Responsible Organization:

Reznick

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	221,054,688.97
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	221,054,688.97
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	155,840,805.39	158,191,297.37
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	1,414	1,449	2,863	1,443/1	1,475/0	2,918/9,500

Activity Description:

Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties

Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID:

05R-01 Program Delivery Costs

Projected Start Date:

02/21/2006

Activity Category:

Payment for homeowner compensation
(Mississippi only)

Projected End Date:

12/30/2007

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

Mississippi Development Authority

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	196,615,032
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	196,615,032
Obligated CDBG DR Funds	12,210,745	46,125,777
Expended CDBG DR Funds	13,958,002.96	39,496,644.75
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/26,800

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Grants. Delivery costs include call centers, application offices, communication expenses, costs verifying applicant claims and all other homeowner assistance expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Grantee Activity ID:

11-01 Ratepayer

Projected Start Date:

07/31/2006

Activity Category:

Privately owned utilities

Projected End Date:

07/31/2009

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

Local Utilities (Private and/or Public)

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	360,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	360,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	360,000,000	360,000,000
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/101,523

Activity Description:

The objective of the Ratepayer Mitigation Plan is to protect customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. \$360 million in funds will be allocated through this program and will offset emergency response, restoration and rebuilding costs incurred by the utility companies that would otherwise be passed through to the ratepayers. Such costs are those prudently incurred by the utility companies after they have diligently and aggressively pursued all insurance recoveries within the terms and conditions of the applicable insurance policies covering their losses and after these costs are certified as provided for herein. By State law, costs which are reimbursed under the Ratepayer Mitigation plan, cannot also be

included in a rate increase to consumers.

Location Description:

Local Utilities (Private and/or Public)

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity ID:

14B-01

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Responsible Organization:

Region VIII Housing Authority

Projected Start Date:

08/31/2006

Projected End Date:

08/30/2009

National Objective:

Low/Mod

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	100,000,000

Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	100,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

	Performance Measures					
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/12

Activity Description:

The purpose of this activity is to provide funds to the Housing Authority for repairs as result from Hurricane Katrina damage. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and very low-income residents who, without some form of assistance, would lack access to such housing. After the completion of the damage assessments, the \$100,000,000 will be allocated between the five Regional Public Housing Authorities.

Location Description:

Region VIII covers 14 counties in the Presidential Declared Disaster Area

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

14B-01A Public Housing Administration

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Projected Start Date:

07/14/2006

Projected End Date:

07/13/2007

National Objective:

Urgent Need

Responsible Organization:

Mississippi Development Authority

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	5,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	5,000,000
Obligated CDBG DR Funds	3,840,460	3,840,460
Expended CDBG DR Funds	92,616.84	92,616.84
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Description:

Public housing oversight costs for the rebuilding and rehabilitating of the low-income housing destroyed by Hurricane Katrina.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

14B-02

Activity Category:

Rehabilitation/reconstruction of residential structures

Projected Start Date:

08/31/2006

Projected End Date:

08/30/2009

Activity Status:

Under Way

National Objective:

Low/Mod

Responsible Organization:

Biloxi Housing Authority

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

This Report Period	Cumulative Actual Total / Expected
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	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

Activity Description:

The purpose of this activity is to provide funds to the Housing Authority for repairs as result from Hurricane Katrina damage. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and very low-income residents who, without some form of assistance, would lack access to such housing.

Location Description:

Biloxi Housing Authority

Activity Progress Narrative:**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID:

14B-03

Activity Category:

Rehabilitation/reconstruction of residential structures

Projected Start Date:

08/31/2006

Projected End Date:

08/30/2009

Activity Status:

Under Way

National Objective:

Low/Mod

Responsible Organization:
Bay St. Louis Housing Authority

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Description:

The purpose of this activity is to provide funds to the Housing Authority for repairs as result from Hurricane Katrina damage. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and very low-income residents who, without some form of assistance, would lack access to such housing.

Location Description:

Bay St Louis Housing Authority

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity ID:

14B-04

Activity Category:

Rehabilitation/reconstruction of residential structures

Projected Start Date:

08/31/2006

Projected End Date:

08/30/2009

Activity Status:

Under Way

National Objective:

Low/Mod

Responsible Organization:

Waveland Public Housing Authority

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Description:

The purpose of this activity is to provide funds to the Housing Authority for repairs as result from Hurricane Katrina damage. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and very low-income residents who, without some form of assistance, would lack access to such housing.

Location Description:

Waveland Housing Authority

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

14B-05

Activity Category:

Rehabilitation/reconstruction of residential structures

Projected Start Date:

08/31/2006

Projected End Date:

08/30/2009

Activity Status:

Under Way

National Objective:

Low/Mod

Responsible Organization:

City of Long Beach

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	0
Obligated CDBG DR Funds	0	0

Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

	Performance Measures					
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Description:

The purpose of this activity is to provide funds to the Housing Authority for repairs as result from Hurricane Katrina damage. These funds will be used to repair public housing and to provide decent, safe and sanitary living accommodations for low and very low-income residents who, without some form of assistance, would lack access to such housing.

Location Description:

City of Long Beach

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

18-01 Infrastructure

Projected Start Date:

08/21/2006

Activity Category:

Rehabilitation/reconstruction of public facilities

Projected End Date:

08/21/2008

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

Department of Environmental Quality

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	25,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	25,000,000
Obligated CDBG DR Funds	25,000,000	25,000,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

This activity is to provide funding for rehabilitation and reconstruction of infrastructure damaged and destroyed by Hurricane Katrina.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

18-01A Infrastructure - Planning

Activity Category:

Planning

Activity Status:

Under Way

Responsible Organization:

Mississippi Department of Environmental Quality

Projected Start Date:

07/14/2006

Projected End Date:

07/13/2007

National Objective:

Urgent Need

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	6,500,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	6,500,000
Obligated CDBG DR Funds	6,500,000	6,500,000
Expended CDBG DR Funds	2,629,858.86	2,629,858.86
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total
No Performance Measures Found					

Activity Description:

This activity provides funds to develop a master plan to implement a regional infrastructure system a necessity to promote maximum utilization of resources and efficiency of services.

Location Description:

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

Activity Progress Narrative:**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources**Amount**

No Other Funding Sources Found

Grantee Activity ID:

18-02 Public Infrastructure Administration

Activity Category:

Rehabilitation/reconstruction of a public improvement

Projected Start Date:

07/14/2006

Projected End Date:

07/13/2007

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

Mississippi Department of Environmental Quality

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	1,575,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	1,575,000
Obligated CDBG DR Funds	1,575,000	1,575,000
Expended CDBG DR Funds	708,018.83	708,018.83
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Program delivery costs associated with the rehabilitation of infrastructure.

Location Description:

Hancock, Harrison, Jackson, George, Stone and Pearl River Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

18A-01 Economic Development Grants/Loans

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Projected Start Date:

12/16/2006

Projected End Date:

12/31/2010

National Objective:

Urgent Need

Responsible Organization:

Mississippi Development Authority

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	340,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	340,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1

Activity Description:

Grants and loans to provide infrastructure support for economic development.

Location Description:

IN the forty-nine (49)Presidentially declared Disaster Counties.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

18A-02 Community Revitalization

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Responsible Organization:

Mississippi Development Authority

Projected Start Date:

12/16/2006

Projected End Date:

12/31/2010

National Objective:

Urgent Need

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	150,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	150,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/0	0/1
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1

Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity ID:

18A-03 Community Planning

Projected Start Date:

12/16/2006

Activity Category:

Planning

Projected End Date:

12/31/2007

Activity Status:

Under Way

National Objective:

Urgent Need

Responsible Organization:

Mississippi Development Authority

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	10,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	10,000,000
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

This program offers grants to local units of government to develop plans for eligible planning activities as prescribed by HUD regulations.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources**Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Grantee Activity ID:21A-R106 Homeowner Assistance
Administration**Projected Start Date:**

02/21/2006

Activity Category:

Administration

Projected End Date:

12/30/2006

Activity Status:

Under Way

National Objective:

N/A

Responsible Organization:

Reznick Group

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	26,478,706
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	26,478,706
Obligated CDBG DR Funds	0	14,937,251
Expended CDBG DR Funds	2,032,685.14	5,918,864.66
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

This Report Period**Cumulative Actual Total /
Expected****Low Mod Total Low Mod Total**

No Performance Measures Found

Activity Description:

Administrative expenses for the Homeowner's Assistance Grants on the Mississippi Gulf Coast. A \$11,541,455 Action Plan change from State Admin to Program Admin is due to an amendment change to the Period of Performance to 06/30/2008 and the Scope of Services to provide services

to support the design, implementation and execution of Phase I, Phase II and the Elevation grant. Reznick will additionally provide services to support external and internal audits, investigative, criminal inquiries and legal proceedings associated with the program.

Location Description:

Hancock, Harrison, Pearl River and Jackson Counties in Mississippi.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity ID:

State Administration

Projected Start Date:

03/01/2006

Activity Category:

Administration

Projected End Date:

02/29/2008

Activity Status:

Under Way

National Objective:

N/A

Responsible Organization:

Mississippi Development Authority

**This Report
Period**

To Date

Total Projected Budget from All Sources	N/A	51,158,545
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	51,158,545
Obligated CDBG DR Funds	469,913.63	1,392,570.15
Expended CDBG DR Funds	469,913.63	1,392,570.15
Match Contributed	0	0
Program Income Received	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	No Performance Measures Found					

Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

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