

Grantee: Mississippi

Grant: B-06-DG-28-0001

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number: B-06-DG-28-0001	Obligation Date: 04/13/2006	Award Date: 04/03/2006
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$5,058,185,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$5,058,185,000.00	Estimated PI/RL Funds: \$3,230,000.00	
Total Budget: \$5,061,415,000.00		

Disasters:

Declaration Number

FEMA-1604-MS

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$5,059,008,132.88
Total Budget	\$0.00	\$5,059,008,132.88
Total Obligated	\$0.00	\$5,059,008,132.88
Total Funds Drawdown	\$4,959,362.46	\$5,025,304,446.74
Program Funds Drawdown	\$4,942,091.58	\$5,022,218,266.76
Program Income Drawdown	\$17,270.88	\$3,086,179.98
Program Income Received	\$17,270.88	\$3,086,179.98
Total Funds Expended	\$6,050,638.44	\$5,030,318,235.29



HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Adams County Board of Supervisors	\$ 0.00	\$ 4,916,046.00
City Of Biloxi	\$ 0.00	\$ 11,893,243.01
Mississippi Deep Sea Fishing Rodeo, Inc.	\$ 0.00	\$ 25,292.84
Mississippi Department of Archives & History	\$ 0.00	\$ 4,357,626.09
Mississippi Department of Environmental Quality	\$ 0.00	\$ 82,861,492.19
Mississippi Development Authority1	-\$ 886,361.87	\$ 2,588,177,250.54
Mississippi Development Authority2	\$ 18,249.86	\$ 78,225,603.78
Mississippi Gulf Coast Attractions Association	\$ 0.00	\$ 23,965.08
Mississippi Gulf Coast Billfish Classic, Inc.	\$ 0.00	\$ 70,655.79
Mississippi Gulf Coast Community College	\$ 0.00	\$ 12,065,000.00
Mississippi Gulf Coast Sports Commission	\$ 0.00	\$ 56,033.35
Mississippi Gulf Resort Classic Foundation, Inc.	\$ 0.00	\$ 150,000.00
City Of Louisville	\$ 0.00	\$ 305,000.00
Mississippi Insurance Department	\$ 0.00	\$ 876,331.57
Mississippi Main Street Association	\$ 0.00	\$ 534,309.47
Mississippi Regional Housing Authority VIII	\$ 0.00	\$ 29,760,584.98
Mississippi State Auditor's Office	\$ 0.00	\$ 5,483,919.34
Mississippi State Port Authority	\$ 5,143,168.75	\$ 572,041,277.41
Mississippi State University	\$ 0.00	\$ 540,103.82
Mississippi Windstorm Underwriting Association	\$ 0.00	\$ 80,000,000.00
Mississippi Workforce Housing, LLC	\$ 0.00	\$ 497,254.84
Montgomery Institute	\$ 0.00	\$ 346,824.95
Ocean Springs Chamber of Commerce	\$ 0.00	\$ 62,225.55
City of Bay Springs	\$ 0.00	\$ 1,358,400.00
Ohr-O'Keefe Museum of Art	\$ 0.00	\$ 6,155,355.16
Oktibbeha County	\$ 0.00	\$ 1,684,722.76
Pass Christian Delisle Community Center, Inc.	\$ 0.00	\$ 2,305,000.00
Pearl River County Board of Supervisors	\$ 0.00	\$ 9,019,506.89
Pearl River County Utility Authority	\$ 0.00	\$ 57,712,723.50
Pearl River Valley Opportunity, Inc.	\$ 0.00	\$ 10,664,970.99
Pearlington Water & Sewer District	\$ 0.00	\$ 60,850.58
Picayune Main Street, Inc.	\$ 0.00	\$ 75,338.99
Pike County Board of Supervisors	\$ 0.00	\$ 1,487,900.86
Rankin County	\$ 0.00	\$ 0.00
City of Bay St. Louis	\$ 0.00	\$ 56,832,231.66
Savannah Pines, LLC	\$ 0.00	\$ 7,406,270.56
Simpson County Board of Supervisors	\$ 0.00	\$ 681,890.00
Smoking the Sound, INC.	\$ 0.00	\$ 82,711.93
Southern States Housing Group, LLC.	-\$ 9,200.00	\$ 5,748,026.83
Stone County Board Of Supervisors	\$ 0.00	\$ 4,717,337.52
Stone County Economic Development Partnership	\$ 0.00	\$ 30,470.44
Stone County Utility Authority	\$ 0.00	\$ 30,111,012.51
SunSouth, LLC	\$ 0.00	\$ 600,000.00
TOWN OF GLOSTER	\$ 0.00	\$ 2,440,344.86
Town of Centreville	\$ 0.00	\$ 544,000.00
City of Biloxi	\$ 0.00	\$ 11,740,798.18
Town of Decatur	\$ 0.00	\$ 710,488.27
Town of Edwards	\$ 0.00	\$ 538,118.05
Town of Hickory	\$ 0.00	\$ 46,430.00



Town of Lake	\$ 0.00	\$ 1,289,416.26
Town of Meadville	\$ 0.00	\$ 298,624.73
Town of Mount Olive	\$ 0.00	\$ 15,000.00
Town of Osyka	\$ 0.00	\$ 206,000.00
Town of Pachuta	\$ 0.00	\$ 569,263.68
Town of Pelahatchie	\$ 0.00	\$ 2,040,987.97
Town of Shubuta	\$ 0.00	\$ 111,050.00
City of Brookhaven	\$ 0.00	\$ 665,000.00
Town of Stonewall	\$ 0.00	\$ 1,006,846.73
Town of Summit	\$ 0.00	\$ 1,102,596.45
Town of Sumrall	\$ 0.00	\$ 278,360.41
Town of Taylorsville	\$ 0.00	\$ 152,305.36
Town of Union	\$ 0.00	\$ 1,924,337.00
Town of Walnut Grove	\$ 0.00	\$ 853,013.71
Town of Wesson	\$ 0.00	\$ 408,842.80
Trinity Village Non-Profit Housing Corp.	\$ 0.00	\$ 153,976.76
Turtle Creek Subdivision, LLC	\$ 0.00	\$ 7,276,955.49
University of Mississippi Medical Center	\$ 0.00	\$ 2,431.00
City of Canton	\$ 0.00	\$ 1,945,000.00
University of Southern Mississippi ¹	\$ 0.00	\$ 307,082.02
Village Place Apartments	\$ 0.00	\$ 4,549,000.00
WEST RANKIN UTILITY AUTHORITY	\$ 0.00	\$ 12,500,000.00
Walter Anderson Museum of Art	\$ 0.00	\$ 102,698.18
Warren County Board of Supervisors	\$ 0.00	\$ 12,224,896.81
Waveland Housing Authority	\$ 0.00	\$ 8,470,837.00
zCity of Picayune	\$ 0.00	\$ 2,156,062.23
City of Carthage	\$ 0.00	\$ 3,972,838.20
City of Clinton	\$ 0.00	\$ 14,778.90
City of D'Iberville	\$ 956,733.23	\$ 55,844,535.57
Back Bay Mission, Inc.	\$ 0.00	\$ 1,389,274.66
City of Flowood	\$ 0.00	\$ 1,376,830.63
City of Forest	\$ 0.00	\$ 237,142.11
City of Gautier	\$ 0.00	\$ 9,843,514.86
City of Gulfport	\$ 0.00	\$ 54,418,991.95
City of Hattiesburg	\$ 0.00	\$ 13,331,713.08
City of Jackson	\$ 0.00	\$ 10,000.00
City of Laurel	\$ 0.00	\$ 4,518,909.00
City of Long Beach	\$ 0.00	\$ 16,095,318.59
City of Louisville	\$ 0.00	\$ 519,448.65
City of Lucedale	\$ 0.00	\$ 2,741,094.53
Bay Tower Apartments, Inc.	\$ 0.00	\$ 4,794,193.00
City of Lumberton	\$ 0.00	\$ 989,919.15
City of Magnolia	\$ 0.00	\$ 1,118,554.22
City of McComb	\$ 0.00	\$ 2,098,445.55
City of Meridian	\$ 0.00	\$ 5,258,268.72
City of Moss Point	\$ 0.00	\$ 22,708,474.40
City of Natchez	\$ 0.00	\$ 0.00
City of Ocean Springs	\$ 8,460.00	\$ 18,046,544.42
City of Pascagoula	\$ 819,588.47	\$ 31,607,010.49
City of Pass Christian	\$ 0.00	\$ 40,821,964.68
City of Philadelphia	\$ 0.00	\$ 1,111,882.09
Bay Waveland Housing Authority	\$ 0.00	\$ 9,068,758.97
City of Picayune	\$ 0.00	\$ 3,689,079.31
City of Poplarville	\$ 0.00	\$ 1,591,198.79
City of Purvis	\$ 0.00	\$ 1,209,268.20
City of Ridgeland	\$ 0.00	\$ 2,654,881.00
City of Starkville	\$ 0.00	\$ 8,000,000.00

City of Vicksburg	\$ 0.00	\$ 917,505.42
City of Waveland	\$ 0.00	\$ 34,035,823.16
City of Waynesboro	\$ 0.00	\$ 796,583.00
City of Wiggins1	\$ 0.00	\$ 398,000.00
City of Wiggins2	\$ 0.00	\$ 2,820,138.23
Bayside Park Partners, LLC	\$ 0.00	\$ 624,399.52
Clarke County Board of Supervisors	\$ 0.00	\$ 22,500.00
Climb Community Development Corp	\$ 0.00	\$ 159,100.31
Coast Golf Tourism Partnership	\$ 0.00	\$ 200,289.00
Copiah County Board of Supervisors	\$ 0.00	\$ 617,000.00
Crown Hill II	\$ 0.00	\$ 5,049,999.80
Cruisin the Coast, Inc.	\$ 0.00	\$ 150,089.40
George County Board of Supervisors	\$ 0.00	\$ 1,503,277.56
Governor's Office of Recovery & Renewal	\$ 0.00	\$ 6,266,187.54
Gulf Coast Community Foundation	\$ 0.00	\$ 13,591,988.16
Gulf Coast Renaissance Corporation	\$ 0.00	\$ 62,414,621.16
Beauvoir, The Jefferson Davis Home and Presidential	\$ 0.00	\$ 40,445.12
Gulf Coast Research Laboratory	\$ 0.00	\$ 15,156.50
Gulf Coast Search and Rescue, Inc.	\$ 0.00	\$ 11,016.63
Gulf Shore Villas Biloxi Housing Authority	\$ 0.00	\$ 7,863,642.64
HANCOCK HOUSING RESOURCE CENTER	\$ 0.00	\$ 350,802.62
Habitat for Humanity Bay-Waveland Area, Inc.	\$ 0.00	\$ 6,189,115.00
Habitat for Humanity of the Mississippi Gulf Coast	\$ 0.00	\$ 7,742,568.00
Hancock County Board of Supervisors	\$ 0.00	\$ 126,482,275.59
Hancock County Community Development Foundation	\$ 0.00	\$ 2,960,536.01
Hancock County Tourism Development Bureau	\$ 0.00	\$ 875,734.12
Hancock County Utility Authority	\$ 0.00	\$ 73,692,702.38
Biloxi Housing Authority	\$ 0.00	\$ 11,561,286.52
Harrison County Board of Supervisors	\$ 0.00	\$ 65,978,444.40
Harrison County Tourism Commission	\$ 0.00	\$ 1,669,075.00
Harrison County Utility Authority	\$ 0.00	\$ 233,604,369.72
Hattiesburg Tourism Commission	\$ 0.00	\$ 520,954.30
Highlands & Islands Association	\$ 0.00	\$ 6,737.86
Hinds County Board of Supervisors	\$ 0.00	\$ 2,300,000.00
Holmes County Board of Supervisors	\$ 0.00	\$ 846,922.70
Hope Community Development Agency, d/b/a Hope CDA	\$ 0.00	\$ 4,679,667.04
Hope Enterprise Corp.	\$ 0.00	\$ 4,809,030.17
International Relief and Development, US	\$ 0.00	\$ 4,350,785.83
Cadet Point Senior Village	\$ 0.00	\$ 1,040,449.16
Jackson County Board of Supervisors	\$ 0.00	\$ 114,904,042.88
Jackson County Chamber of Commerce	\$ 0.00	\$ 85,443.57
Jackson County Utility Authority	\$ 0.00	\$ 101,147,359.17
Jasper County	\$ 0.00	\$ 149,223.00
KLP Toulon Apartments LP	\$ 0.00	\$ 4,246,037.63
Lamar Co. BOS	\$ 0.00	\$ 3,293,130.02
Lauderdale County Board of Supervisors	\$ 0.00	\$ 6,129,191.13
Lodge, LLC	\$ 0.00	\$ 6,000,000.00
Long Beach Housing Authority	\$ 0.00	\$ 3,814,594.00
Long Beach School District	\$ 0.00	\$ 1,496,667.38
Camden Court Development, LLC.	\$ 0.00	\$ 560,254.04
Lowndes County Board of Supervisors	\$ 0.00	\$ 13,900,000.00
Lynn Meadows Discovery Center	\$ 0.00	\$ 49,784.04
MCMC	\$ 0.00	\$ 780,928.66
Mississippi Commission for Volunteer Services	\$ 0.00	\$ 1,223,015.93
Marion County Board of Supervisors	\$ 0.00	\$ 306,753.91
Maritime & Seafood Industry Museum	\$ 0.00	\$ 93,885.47
McDonnell Avenue Apartments	\$ 0.00	\$ 14,673,556.00

Mercy Housing & Human Development	\$ 0.00	\$ 1,196,016.71
Mid South Housing Foundation	\$ 0.00	\$ 3,314,355.67
Mississippi Coast Coliseum & Convention Center	\$ 0.00	\$ 76,417.06

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	44.05%	43.88%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$2,419,012,751.60	\$2,130,747,733.13	\$2,107,100,516.48
Limit on Public Services	\$759,212,250.00	\$10,769,493.56	\$10,769,493.56
Limit on Admin/Planning	\$1,012,283,000.00	\$223,389,496.80	\$218,677,013.90
Limit on Admin	\$253,070,750.00	\$202,333,917.32	\$200,008,785.85
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

SUMMARY FOR 2nd QUARTER 2021 QPR:

1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the second quarter of 2021.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million.

Under the Long-Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). A total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 730 new construction units, 427 rehabilitation and 328 NHP rehab units have been completed.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all activities are complete.

The Infrastructure grant program has completed the final stages of rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. No construction is remaining.

Economic development projects are under way to restore the area's quality of life. As of June 30, 2021, the Economic Development program has awarded a total of 62 sub-grants with approximately \$332 million under contract. Fifty-six (56) projects have completed Katrina CDBG-funded construction. A total of 6,271 jobs are projected to be created, and 6,102 jobs have been created to date. In addition, 81 jobs were created by one (1) terminated project, bringing the total number of jobs created to date to 6,183. A total of 721 jobs were projected to be retained and were verified as retained as of the subgrant closeout dates. Zero (0) project was closed out during the reporting period. Fifty-two (52) completed projects and six (6) terminated projects had been closed out as of the end of the reporting period. One (1) closeout package is currently under review and is expected to be approved in the next quarter.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. The sub-grant close-out process is complete, and close-outs have been executed for all 28 projects.

Progress continues the construction of Community Revitalization projects for the quarter ending June 30, 2021. All projects are located in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$317 million has been disbursed with 96 projects completed.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. The Go Zone program disbursed approximately \$56 million. Of the 43 grants awarded, all are complete and closed.

The Port of Gulfport Restoration Project is proceeding. However, material shortages throughout the construction industry are of concern, but have not impacted the schedule at this time. Remaining contracts open are CH2M Hill, who is working with the USACE on permitting issues related to the navigation channel, and Eley Guild Hardy Architects, who are CM to the Ocean Enterprise Facility (OEF). While the CH2M Hill contract remains open, future payments will be made using PORT funds



(non-CDBG funds). Wharton Smith is the contractor for OEF and construction is progressing as planned. There have been no issues during this reporting period but there could be impacts in the future due to supply shortages. The steel framing has been installed and the exterior of the building is being closed in as expected. The anticipated closing date for this project remains April of 2022. Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

The Hancock County Long-Term Recovery or "Ground Zero" Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county's economy, particularly recapturing the area's pre-Katrina identity as a destination for regional tourism. As of June 30, 2021, the Hancock County Long-Term Recovery program has disbursed approximately \$159 million. Of the total 46 projects, 41 projects are complete and closed out and 5 projects are complete and awaiting closeout.

Some activities in this QPR reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter. These quarterly variances are due to timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct, and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments.

Please note that the overall benefit percentage requirement calculations in this QPR do not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 60.44% to date and actual at 61.89% to date.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	(\$44,107.32)	\$2,332,477,659.61	\$2,332,237,791.97
0002, Housing for Renters	\$18,249.86	\$4,018,249.86	\$4,018,249.86
0004, Public Housing	\$0.00	\$101,128,443.17	\$101,128,443.17
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$0.00	\$599,251,105.29	\$599,251,105.29
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$4,516,828.78	\$1,433,116,496.22	\$1,399,090,500.41
0040, Public Services	\$0.00	\$5,483,919.34	\$5,483,919.34
0099, Administrative Costs	\$451,120.26	\$134,269,565.09	\$131,745,562.42
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Homeowner Programs



Grantee Activity Number: 0001 HAP ELEVATION (LOW/MOD)

Activity Title: HAP ELEVATION (LOW/MOD)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

03/31/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$23,694,745.83

Total Budget

\$0.00 \$23,694,745.83

Total Obligated

\$0.00 \$23,694,745.83

Total Funds Drawdown

(\$604.00) \$23,693,491.83

Program Funds Drawdown

(\$604.00) \$23,693,491.83

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$244.00) \$23,693,491.83

Mississippi Development Authority1

(\$244.00) \$23,693,491.83

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Applicants making payments due to non compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	624/620
# of Singlefamily Units	0	624/620

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	489/485	135/135	624/620	100.00
# Owner Households	0	0	0	489/485	135/135	624/620	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0001 HAP ELEVATION (UN)

Activity Title: HAP ELEVATION UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

03/31/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$13,742,496.92
Total Budget	\$0.00	\$13,742,496.92
Total Obligated	\$0.00	\$13,742,496.92
Total Funds Drawdown	\$0.00	\$13,742,496.92
Program Funds Drawdown	\$0.00	\$13,742,496.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,742,496.92
Mississippi Development Authority1	\$0.00	\$13,742,496.92
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Applicants making payments due to non compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	378/382
# of Singlefamily Units	0	378/382

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	378/382	0.00
# Owner Households	0	0	0	0/0	0/0	378/382	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0001 HAP PHASE I (LOW/MOD)

Activity Title: HAP PHASE I (LOW/MOD)

Activity Type:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

03/31/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

Total Budget

\$0.00

\$387,140,270.73

Total Obligated

\$0.00

\$387,140,270.73

Total Funds Drawdown

\$0.00

\$387,140,270.73

Program Funds Drawdown

(\$660.80)

\$387,083,501.82

Program Income Drawdown

(\$660.80)

\$387,083,501.82

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Mississippi Development Authority1

(\$330.40)

\$387,083,501.82

Most Impacted and Distressed Expended

(\$330.40)

\$387,083,501.82

\$0.00

\$0.00

Activity Description:

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

Activity Progress Narrative:

Applicants making payments due to non compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0001 HAP PHASE I (UN)**Activity Title: HAP PHASE I (UN)****Activity Type:**

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

03/31/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/29/2021

Completed Activity Actual End Date:**Responsible Organization:**

Mississippi Development Authority1

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,024,316,576.99

Total Budget

\$0.00

\$1,024,316,576.99

Total Obligated

\$0.00

\$1,024,316,576.99

Total Funds Drawdown

(\$1,500.00)

\$1,024,259,967.42

Program Funds Drawdown

(\$1,500.00)

\$1,024,259,967.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$341.20

Total Funds Expended

(\$1,000.00)

\$1,024,259,467.42

Mississippi Development Authority1

(\$1,000.00)

\$1,024,259,467.42

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants making payments due to non compliance.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0001 HAP PHASE II (LOW/MOD)**Activity Title: HAP PHASE II (LOW/MOD)****Activity Type:**

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/02/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/29/2021

Completed Activity Actual End Date:**Responsible Organization:**

Mississippi Development Authority1

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$362,885,302.41

Total Budget

\$0.00

\$362,885,302.41

Total Obligated

\$0.00

\$362,885,302.41

Total Funds Drawdown

(\$100.00)

\$362,823,904.24

Program Funds Drawdown

(\$100.00)

\$362,823,904.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$100.00)

\$362,823,904.24

Mississippi Development Authority1

(\$100.00)

\$362,823,904.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants making payments due to non compliance.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3947/3946	1349/1350	5296/5296	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0001 HAP PHASE II (UN)**Activity Title: HAP PHASE II (UN)****Activity Type:**

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

04/02/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/29/2021

Completed Activity Actual End Date:**Responsible Organization:**

Mississippi Development Authority1

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$69,234,273.12

Total Budget

\$0.00

\$69,234,273.12

Total Obligated

\$0.00

\$69,234,273.12

Total Funds Drawdown

\$0.00

\$69,221,949.58

Program Funds Drawdown

\$0.00

\$69,221,949.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$69,221,949.58

Mississippi Development Authority1

\$0.00

\$69,221,949.58

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Anticipated project completion December 31, 2022.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	1080/1080	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0001 HAP PROGRAM DELIVERY COST PHASE I

Activity Title: HAP PROGRAM DELIVERY COST PHASE I

Activity Type:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

02/20/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021	To Date
\$0.00	\$121,504,019.36

Total Budget

\$0.00	\$121,504,019.36
--------	------------------

Total Obligated

\$0.00	\$121,504,019.36
--------	------------------

Total Funds Drawdown

(\$22,750.19)	\$121,481,269.17
---------------	------------------

Program Funds Drawdown

(\$22,750.19)	\$121,481,269.17
---------------	------------------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

(\$22,750.19)	\$121,481,269.17
---------------	------------------

Mississippi Development Authority1

(\$22,750.19)	\$121,481,269.17
---------------	------------------

Most Impacted and Distressed Expended

\$0.00	\$0.00
--------	--------

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase I Grants. Delivery costs include call center, service centers, outreach and verification expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Anticipated project completion December 31, 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod



of Households

0

0

0

0/0

0/0

0/0

0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0001 HAP PROGRAM DELIVERY COST PHASE II

Activity Title: HAP PROGRAM DELIVERY COST PHASE II

Activity Type:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

02/20/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$37,371,432.75

Total Budget

\$0.00

\$37,371,432.75

Total Obligated

\$0.00

\$37,371,432.75

Total Funds Drawdown

(\$9,292.33)

\$37,362,140.42

Program Funds Drawdown

(\$9,292.33)

\$37,362,140.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$9,292.33)

\$37,362,140.42

Mississippi Development Authority1

(\$9,292.33)

\$37,362,140.42

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase II Grants. Delivery costs include call center, service centers, outreach, verification and illegibility expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Anticipated project completion December 31, 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod



of Households

0

0

0

0/0

0/0

0/0

0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0001 LTWH PLANNED ACTIVITIES

Activity Title: LTWH PLANNED ACTIVITIES

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

06/25/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Homeowner Programs

Projected End Date:

06/29/2021

Completed Activity Actual End Date:**Responsible Organization:**

Mississippi Development Authority1

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$18,488.52
Total Budget	\$9,200.00	\$18,488.52
Total Obligated	\$9,200.00	\$18,488.52
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi Development Authority1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of the Long Term Workforce Housing Program is to provide grants and loans, in an aggregate amount of \$408 million, to local units of government, non profits and for profit organizations to provide long term affordable housing located in Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast. This program has been designed to ensure that significant portions of affordable units are created within mixed income settings. Mixed income communities will be created by fostering market rate rental units in properties that also serve a range of low-income households or by supporting single-family homes in the developments with a range of affordable housing. Funds are allocated but not obligated.

Location Description:

Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast.

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 0001 LTWH R116047DLTW LM-SOUTHERN STATES HOUSING

Activity Title: SOUTHERN STATES HOUSING GROUP

Activity Type:

Construction of new replacement housing

Project Number:

0001

Projected Start Date:

03/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern States Housing Group, LLC.

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,948,601.80
Total Budget	(\$9,200.00)	\$2,948,601.80
Total Obligated	(\$9,200.00)	\$2,948,601.80
Total Funds Drawdown	(\$9,200.00)	\$2,948,601.80
Program Funds Drawdown	(\$9,200.00)	\$2,948,601.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$9,200.00)	\$2,948,601.80
Southern States Housing Group, LLC.	(\$9,200.00)	\$2,948,601.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Subrecipient shall finance the construction of 176 single-family homes and town homes for homeownership on two sites in Harrison County; 90 homes will be sold to homebuyers with incomes of 80% less than AMI and 86 homes will be sold without the Subrecipient's assistance to homebuyers with incomes of 120% less than AMI. Completed and closed out 4Q14.

Location Description:

Harrison County.

Activity Progress Narrative:

This was for the sale of the property and the pay off of the MDA loan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5



of Singlefamily Units

0

5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	5/5	5/5	100.00
# Owner Households	0	0	0	0/0	5/5	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0002 / Housing for Renters



Grantee Activity Number: 0002 SRAP DELIVERY COST

Activity Title: SRAP DELIVERY COST

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

06/30/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$4,018,249.86

Total Budget

\$0.00 \$4,018,249.86

Total Obligated

\$0.00 \$4,018,249.86

Total Funds Drawdown

\$18,249.86 \$4,018,249.86

Program Funds Drawdown

\$18,249.86 \$4,018,249.86

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$18,249.86 \$4,018,249.86

Mississippi Development Authority2

\$18,249.86 \$4,018,249.86

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Delivery expenses related to SRAP program.

Location Description:

Activity Progress Narrative:

The Small Rental Assistance Program has completed closings and disbursements and continue to monitor the completed units for compliance with applicable program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0030 / Economic Development



Grantee Activity Number: 0030 HCCR R11802321HCCR - HANCOCK CO

Activity Title: HANCOCK CO BOS - PORT BIENVILLE

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

09/27/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,000,121.50
Total Budget	\$0.00	\$9,000,121.50
Total Obligated	\$0.00	\$9,000,121.50
Total Funds Drawdown	\$0.00	\$8,981,811.32
Program Funds Drawdown	\$0.00	\$8,934,536.81
Program Income Drawdown	\$0.00	\$47,274.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,981,811.32
Hancock County Board of Supervisors	\$0.00	\$8,430,789.12
Mississippi Development Authority2	\$0.00	\$551,022.20
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Port Bienville Linea Dock Improvements

Location Description:

Activity Progress Narrative:

The original scope has been completed and the project closeout package is being prepared to be submitted to Hancock County Board of Supervisors for approval.
The project is within the original budget amount.
No roadblocks during QT2 prevented milestones from being completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1040/1040



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 HCCR R11837908HCCR - WAVELAND

Activity Title: WAVELAND

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

10/02/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Waveland

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$269,708.46

Total Budget

\$0.00 \$269,708.46

Total Obligated

\$0.00 \$269,708.46

Total Funds Drawdown

\$0.00 \$181,099.46

Program Funds Drawdown

\$0.00 \$181,099.46

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$181,099.46

City of Waveland

\$0.00 \$181,099.46

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Waveland Community Center

Performance measures for this activity are recorded in R10937910KCR.

Location Description:

Activity Progress Narrative:

The project is complete and in closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 HCED Delivery

Activity Title: HCED Delivery

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/05/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$4,326.00

Total Budget

\$0.00 \$4,326.00

Total Obligated

\$0.00 \$4,326.00

Total Funds Drawdown

\$0.00 \$3,856.00

Program Funds Drawdown

\$0.00 \$3,856.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$3,856.00

Mississippi Development Authority2

\$0.00 \$3,856.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Delivery expenses related to HCED projects.

Location Description:

Hancock County

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the HCED program. These costs will continue until the program is complete or until funds are fully expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: 0030 HCED R12802303HCED HANCOCK CO
COMM DEV FOUND**

**Activity Title: HANCOCK COUNTY COMMUNITY
DEVELOPMENT FOUNDATION**

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/31/2009

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Community Development

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,967,099.81
Total Budget	\$0.00	\$2,967,099.81
Total Obligated	\$0.00	\$2,967,099.81
Total Funds Drawdown	\$0.00	\$2,960,536.01
Program Funds Drawdown	\$0.00	\$2,950,418.35
Program Income Drawdown	\$0.00	\$10,117.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,960,536.01
Hancock County Community Development	\$0.00	\$2,960,536.01
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

Location Description:

Hancock County

Activity Progress Narrative:

Project consists of a loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. The program executed loan agreements with forty-four (44) borrowers. As of December 2020, the HCCDF reported that thirty-seven (37) loan agreements had been successfully closed out as the borrowers met the terms and conditions of their loan agreements. Five (5) loans are in default and judgements have been filed. No further action was taken on the defaulted loans during the reporting quarter. No loans remain to be executed for the program. The program has expended \$2,960,536.01 of the \$2,967,099.81 KCDBG award amount. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at thirty-five (35) total jobs, with thirty-four (34) of those low/mod jobs. Cumulative number of jobs that have been retained remains at four (4), with three (3) of those LMI jobs. The MDA-DRD compliance team reviewed all loans that were reported as successfully closed to determine whether all terms and conditions were met, including job creation or retention, and provided a monitoring report to the



HCCDF. The HCCDF submitted its draft interim response to the MDA on December 1, 2020. MDA provided comments to the HCCDF and requested supplemental documentation on December 22, 2020. MDA reviewed that information and requested additional documentation in the prior reporting quarter. The end of the five-year compliance period for the final two loans that were awarded is December 31, 2022. Compliance monitoring will continue through that date. An additional extension of the subgrant agreement will be necessary to allow sufficient time for final cash draw downs and subgrant closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	17/10	17/10	35/36	97.14
# of Permanent Jobs	0	0	0	2/0	2/0	4/3	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	17/10	17/10	35/39	97.14

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 HCED R12802305HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY-STENNIS HANGER A

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/23/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

11/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$0.00	\$1,994,758.60
Program Funds Drawdown	\$0.00	\$1,994,758.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,994,758.60
Hancock County Board of Supervisors	\$0.00	\$1,994,758.60
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina. Project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at seventeen (17), with fifteen (15) of those low/mod jobs. Project has met its LMI job creation goal but is nine (9) jobs short of its total job creation goal. Projected date for job creation completion is unknown at this time. The County submitted Budget Modification #10, final requests for cash, and subgrant closeout packages to MDA for review and approval during a previous reporting quarter. MDA requested additional documentation from the County, including a plan for how the company proposes to meet its total job creation goal. A covenant running with the property was executed between the County and MDA requiring the company to continue to report job creation to MDA until the remaining nine (9) jobs have been created. A copy of the executed covenant was provided to MDA in January 2020. An additional extension of the subgrant agreement will be necessary to allow sufficient time for final cash draw downs and subgrant closeout. MDA is awaiting receipt of revised Budget Modification #10 that reflects final, actual expenditures and the revised subgrant end date. Once that modification is approved, the



final requests for cash will be processed, closeout packages will be revised to reflect final, actual expenditures, and the subgrant will be closed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/7	7/7	17/26	88.24

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/7	7/7	17/26	88.24

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR PLANNED ACTIVITIES

Activity Title: KCR PLANNED ACTIVITIES

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

12/15/2006

Projected End Date:

09/29/2021

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$962,400.97

Total Budget

\$339,220.22

\$962,400.97

Total Obligated

\$339,220.22

\$962,400.97

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Mississippi Development Authority1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties. 43 Mississippi counties within the Presidential Declared Disaster Area. Funds are allocated but not obligated.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KCR R10320202KCR - GULFPORT**Activity Title: GULFPORT****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/20/2007

Benefit Type:

Area (Survey)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Gulfport

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021**

\$0.00

To Date

\$10,093,717.48

Total Budget

\$0.00

\$10,093,717.48

Total Obligated

\$0.00

\$10,093,717.48

Total Funds Drawdown

\$0.00

\$9,555,862.97

Program Funds Drawdown

\$0.00

\$9,529,987.13

Program Income Drawdown

\$0.00

\$25,875.84

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$9,555,862.97

City of Gulfport

\$0.00

\$9,555,862.97

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

Activity Progress Narrative:

Construction is 94% complete. An extension was requested to allow for manufacturing of the wayfinding signs and installation. Also, the remaining landscaping will be complete during this time. the anticipated completion time is 09/30/2021.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KCR R10326801KCR - MOSS POINT

Activity Title: MOSS POINT

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/20/2007

Benefit Type:

Area (Survey)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moss Point

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$6,447,615.15

Total Budget

\$0.00

\$6,447,615.15

Total Obligated

\$0.00

\$6,447,615.15

Total Funds Drawdown

\$0.00

\$6,142,905.27

Program Funds Drawdown

\$0.00

\$6,098,594.12

Program Income Drawdown

\$0.00

\$44,311.15

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,142,905.27

City of Moss Point

\$0.00

\$6,142,905.27

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

A five component project: reconstruction of Main Street, fire station, Riverwalk north and east, and facade grants and Main Street.

Location Description:

Moss Point, Mississippi. Slum/Blight designation area is townwide the City Moss Point including the downtown area. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

The project is complete and in closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/5
# of Non-business	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KCR R10906602KCR - STONE CO

Activity Title: Stone Co - Perkinston Blvd

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

08/06/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Stone County Board Of Supervisors

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$5,050,987.78

Total Budget

(\$339,220.22)

\$5,050,987.78

Total Obligated

(\$339,220.22)

\$5,050,987.78

Total Funds Drawdown

\$0.00

\$5,040,987.78

Program Funds Drawdown

\$0.00

\$5,039,067.54

Program Income Drawdown

\$0.00

\$1,920.24

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,040,987.78

Mississippi Development Authority2

\$0.00

\$1,918,520.98

Stone County Board Of Supervisors

\$0.00

\$3,122,466.80

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Perkinston Boulevard - New connector roadway from US Highway 49 to West Wire Road.

Location Description:

Activity Progress Narrative:

The project is complete and in closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KCR R10916604KCR - D'Iberville

Activity Title: D'Iberville

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

05/01/2013

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of D'Iberville

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$42,551,690.00

Total Budget

\$0.00 \$42,551,690.00

Total Obligated

\$0.00 \$42,551,690.00

Total Funds Drawdown

\$0.00 \$37,734,071.01

Program Funds Drawdown

\$0.00 \$37,615,571.27

Program Income Drawdown

\$0.00 \$118,499.74

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$956,733.23 \$38,690,804.24

City of D'Iberville

\$956,733.23 \$38,690,804.24

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

Location Description:

Activity Progress Narrative:

Phase IV specifications reviewed and approved for rebid. AT&T Utility Relocation contract executed by the Board with a start date of June 01, 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KCR R10920207KCR - GULFPORT

Activity Title: GULFPORT

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

12/12/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Gulfport

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$3,044,548.45

Total Budget

\$0.00

\$3,044,548.45

Total Obligated

\$0.00

\$3,044,548.45

Total Funds Drawdown

\$0.00

\$3,044,548.45

Program Funds Drawdown

\$0.00

\$3,044,548.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,044,548.45

City of Gulfport

\$0.00

\$3,044,548.45

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project consists of the channel clearing, snagging, widening, replacement and installation of drainage pipes to alleviate flooding.

Location Description:

Brickyard Bayou Drainage Basin

Activity Progress Narrative:

The project is complete and in closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8650/8650



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	4103/1177	1498/1178	9153/3574	61.19

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KCR R10920208KCR - GULFPORT

Activity Title: GULFPORT

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

12/12/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/15/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Gulfport

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,447,307.17

Total Budget

\$0.00

\$1,447,307.17

Total Obligated

\$0.00

\$1,447,307.17

Total Funds Drawdown

\$0.00

\$1,447,307.17

Program Funds Drawdown

\$0.00

\$1,447,307.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,447,307.17

City of Gulfport

\$0.00

\$1,447,307.17

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project consists of reshaping the channel, snagging, clearing, replacing drainage pipes, aesthetic and recreational improvements, and creating an earthen trail/boardwalk.

Location Description:

Coffee Creek Drainage and Recreational Improvements

Activity Progress Narrative:

The project is complete and in closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3000/3000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3849/787	876/788	9261/3087	51.02

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR R10920209KCR - GULFPORT
Activity Title: GULFPORT - HWY 49 & 18TH ST DRAINAGE IMPROVEMENTS

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0030
Projected Start Date:
 02/22/2018
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 12/31/2020
Completed Activity Actual End Date:

Responsible Organization:
 City of Gulfport

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,458,951.84
Total Budget	\$0.00	\$2,458,951.84
Total Obligated	\$0.00	\$2,458,951.84
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Gulfport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Highway 49 and 18th Street Drainage Improvements

Location Description:
 Highway 49 and 18th Street

Activity Progress Narrative:
 Milestones: The contract with SCI was approved and pre-construction held with the City and contractor.
 Roadblocks: Due to delays, the contractor started another job and construction was pushed to June 2021 with 171 days of construction time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3650



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KCR R10926804KCR - MOSS POINT

Activity Title: MOSS POINT

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/22/2018

Projected End Date:

05/31/2020

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Moss Point

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$4,942,883.00

Total Budget

\$0.00 \$4,942,883.00

Total Obligated

\$0.00 \$4,942,883.00

Total Funds Drawdown

\$0.00 \$4,449,752.94

Program Funds Drawdown

\$0.00 \$3,828,804.97

Program Income Drawdown

\$0.00 \$620,947.97

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$4,449,752.94

City of Moss Point

\$0.00 \$4,449,752.94

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This project consists of Full Development activities for Sanitary Sewer System Improvements consisting of elevating and rehabilitating pump stations, replacement of sewer lines, and trenchless rehabilitation.

Location Description:

Moss Point, MS

Activity Progress Narrative:

The project is complete and in closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	112505/11250



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KCR R10928205KCR - OCEAN SPRINGS

Activity Title: OCEAN SPRINGS

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

05/28/2019

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/30/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Ocean Springs

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$137,571.00
Total Budget	\$0.00	\$137,571.00
Total Obligated	\$0.00	\$137,571.00
Total Funds Drawdown	\$0.00	\$137,571.00
Program Funds Drawdown	\$0.00	\$137,571.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$137,571.00
City of Ocean Springs	\$0.00	\$137,571.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Waterline replacement on Bills Avenue.

Location Description:

Ocean Springs, MS

Activity Progress Narrative:

The project is complete and in closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2330/2330



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KCR R10928207KCR - OCEAN SPRINGS

Activity Title: OCEAN SPRINGS

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Ocean Springs

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,180,600.00
Total Budget	\$0.00	\$1,180,600.00
Total Obligated	\$0.00	\$1,180,600.00
Total Funds Drawdown	\$0.00	\$70,880.00
Program Funds Drawdown	\$0.00	\$70,880.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,460.00	\$72,340.00
City of Ocean Springs	\$1,460.00	\$72,340.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Parktown Storm-water and Drainage and Road Improvements

Location Description:

Ocean Springs - Parktown Area

Activity Progress Narrative:

Milestones: The design work is complete and the project was advertised for bid. Bid opening is scheduled for Thursday, July 08, 2021.

Roadblocks: Waiting on permitting from the Corps and Jackson County Utility Authority both caused slight delays.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KCR R10928208KCR - OCEAN SPRINGS

Activity Title: OCEAN SPRINGS

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Ocean Springs

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$530,829.00
Total Budget	\$0.00	\$530,829.00
Total Obligated	\$0.00	\$530,829.00
Total Funds Drawdown	\$12,600.00	\$68,600.00
Program Funds Drawdown	\$12,600.00	\$68,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,000.00	\$70,000.00
City of Ocean Springs	\$7,000.00	\$70,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Fort Bayou Storm-water and Sewer Systems Improvements.

Location Description:

Ocean Springs

Activity Progress Narrative:

Milestone: All permits received and design work is complete. The project was advertised for bids, with bid closing on July 08, 2021 at 2:00 p.m.

Roadblocks: Delays were experienced in design due to extended permitting with the Corps.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KCR R10929006KCR - PASCAGOULA

Activity Title: PASCAGOULA

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

02/23/2020

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

11/15/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Pascagoula

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$2,750,000.00

Total Budget

\$0.00

\$2,750,000.00

Total Obligated

\$0.00

\$2,750,000.00

Total Funds Drawdown

\$819,588.47

\$861,713.47

Program Funds Drawdown

\$819,588.47

\$861,713.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$819,588.47

\$861,713.47

City of Pascagoula

\$819,588.47

\$861,713.47

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Ingalls Avenue Improvements (storm water, sanitary sewer, water, drainage/flood, overhead utilities, and roadway systems).

Location Description:

Pascagoula - Ingalls Avenue

Activity Progress Narrative:

Milestones: The sewer mains, water mains, storm drains and manholes for Phase 1 have been installed. The roadway is beginning to be rebuilt. The subbase of stone is in place and awaiting paving.

Roadblocks: Hurricane Sally and Zeta delayed the geotechnical investigation and start of construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KCR R10937910KCR - WAVELAND

Activity Title: WAVELAND

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

10/02/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Waveland

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$354,065.44

Total Budget

\$0.00 \$354,065.44

Total Obligated

\$0.00 \$354,065.44

Total Funds Drawdown

\$0.00 \$354,065.44

Program Funds Drawdown

\$0.00 \$354,065.44

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$354,065.44

City of Waveland

\$0.00 \$354,065.44

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Community Center in Waveland, MS

Location Description:

Activity Progress Narrative:

The project is complete and in closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED Delivery

Activity Title: KED Delivery

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/30/2007

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00

\$36,357.01

Total Budget

\$0.00

\$36,357.01

Total Obligated

\$0.00

\$36,357.01

Total Funds Drawdown

\$0.00

\$35,742.63

Program Funds Drawdown

\$0.00

\$35,742.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$35,742.63

Mississippi Development Authority2

\$0.00

\$35,742.63

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Delivery expenses related to KED projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the KED program. These costs will continue until the program is complete or until funds are fully expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10302304KED - HANCOCK CO**Activity Title: HANCOCK CO - ROLLS ROYCE NORTH****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/18/2012

Projected End Date:

10/31/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$6,000,000.00

Total Budget

\$0.00

\$6,000,000.00

Total Obligated

\$0.00

\$6,000,000.00

Total Funds Drawdown

\$0.00

\$5,997,500.00

Program Funds Drawdown

\$0.00

\$5,995,579.76

Program Income Drawdown

\$0.00

\$1,920.24

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,997,500.00

Hancock County Board of Supervisors

\$0.00

\$5,997,500.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

Location Description:

Hancock County, MS

Activity Progress Narrative:

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013. All KCDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. Preliminary job creation documentation provided by the County showed the creation of 38.07 total jobs and eighteen (18) LMI jobs. MDA monitors reviewed the submitted job documents, requested additional support material from the County, and determined that two (2) LMI jobs could not be counted due to insufficient documentation. Thus, the actual number of verified LMI jobs created to date is sixteen (16). No additional jobs were created during the reporting quarter due to the constraints of current economic conditions and COVID-19 restrictions. Projected date for LMI job creation completion is unknown at this time. The Company will continue to work with the grant administrator to document job creation and LMI status and report on job creation until the remaining two LMI jobs have been created. The subgrant agreement expired on October 31, 2017. An additional extension of the subgrant end date will be necessary to allow sufficient time to draw down remaining KCDBG funds and

complete the subgrant closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/9	8/9	38/35	42.11
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/9	8/9	38/35	42.11

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10302405KED - HARRISON CO**Activity Title: HARRISON CO - GULFPORT HIGHLANDS****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/11/2011

Projected End Date:

06/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Harrison County Board of Supervisors

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$4,985,604.58

Total Budget

\$0.00

\$4,985,604.58

Total Obligated

\$0.00

\$4,985,604.58

Total Funds Drawdown

\$0.00

\$4,983,104.58

Program Funds Drawdown

\$0.00

\$4,962,869.24

Program Income Drawdown

\$0.00

\$20,235.34

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,983,104.58

Harrison County Board of Supervisors

\$0.00

\$4,983,104.58

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

Location Description:

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

Activity Progress Narrative:

Katrina CDBG funded construction on the project began in January 2012 and was completed in September 2015. The KCDBG funded portion of the project is complete except for job creation. In February 2018, MDA notified the County via a "Notice of Potential Non-Compliance" letter that the project had not met the HUD National Objective of assisting LMI persons. In April 2019, the County sent a letter to the Developer outlining possible corrective actions if the project failed to fulfill the terms of the subgrant. In addition to the quarterly performance reports, MDA requests periodic updates on planned developments on the property. The Claiborne at Gulfport Senior Assisted Living Facility is under construction and expected to complete construction in Summer 2021, open for business in August 2021, and create 35-45 full-time equivalent (FTE) jobs. The Claiborne reported the creation of five (5) new jobs during the reporting quarter, none of which were low/mod jobs. The Claiborne has created seven (7) new jobs to date, none of which were low/mod jobs. The facility expects to create twenty (20) new jobs by September 2021 based on occupancy at the facility. The remaining 15-25 new jobs are expected to be created when full occupancy is reached. Cumulative number of new jobs reported to date is twenty-four (24), with five (5) of those LMI jobs. The Developer is in discussions with the Mississippi Gulf Coast YMCA for the construction of a new 60,000 square foot facility on the project site that will

employ up to seventy (70) FTE workers and serve a large percentage of LMI individuals. The YMCA project was recommended for funding to the Mississippi State Legislature by the BP Gulf Coast Restoration Fund (GCRF) Advisory Committee but did not receive a GCRF award in the first round of funding. The project was resubmitted for consideration for RESTORE Act funding; the second round of those awards will be made later this year. Gulfport Highlands remains the preferred site for the Gulfport YMCA. A proposed mixed-use family entertainment concept, Highland Lanes, is on hold until funds are committed to the YMCA project, as revenue for that facility would be partially sustained by foot traffic from the YMCA. The Highland Lanes facility is anticipated to create 60-80 new FTE jobs. A national fast casual dining restaurant (potential new jobs to be determined) is working with the Developer to determine site placement and contract terms for the location. The Developer is in discussions with several small businesses interested in retail space at the project site, including Edward Jones; those businesses potentially could create 18-30 new FTE jobs. A discussion is also in process with a wine/liquor store, Highland Wines, to occupy 4000-5000 square feet of retail space. Projected dates for building construction and job creation completion are unknown for those businesses. The subgrant agreement expired on June 30, 2017. An additional subgrant extension will be needed to allow additional time to fulfill job creation requirements, draw down remaining administration funds and complete subgrant closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	2/15
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	5	2/64	3/64	24/250	20.83

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	5	2/64	3/64	24/250	20.83

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY**Activity Title: HINDS COUNTY - KERC****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

04/22/2009

Projected End Date:

04/22/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Hinds County Board of Supervisors

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$0.00 \$2,300,000.00

Program Funds Drawdown

\$0.00 \$2,300,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$17,270.88 \$635,557.96

Total Funds Expended

\$0.00 \$2,300,000.00

Hinds County Board of Supervisors

\$0.00 \$2,300,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

Location Description:

City of Jackson, Hinds County, MS.

Activity Progress Narrative:

The project consisted of a Katrina CDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel Hilton Garden Inn was opened to the public on December 17, 2009. A cumulative total of 128 jobs was created, with 93 of those low/mod. Job creation requirements were met for this project. Project was closed out on July 17, 2013. Due to the COVID-19 pandemic and the resulting impact on the economy, especially tourism, the King Edward Hotel has not been able to maintain its loan payments to Hinds County (which were complete and timely prior to the pandemic). The County, the King Edward developer and MDA drafted a revised loan agreement and a revised payment schedule that established a forbearance period from June 1, 2020 to December 31, 2021 for the payment of principal. MDA received a check in the amount of \$14,130.72 for the interest due and payable from June 1, 2020 to February 28, 2021. During the period of March 1-December 31, 2021 the Company will pay the regularly scheduled monthly interest payments of \$1,570.08. After the forbearance period, the Company will make payments of interest and principal consistent with the revised loan payment schedule. Payment of interest continued during the

reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	47/29	46/30	128/115	72.66

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10334701KED - STARKVILLE
Activity Title: STARKVILLE-COTTONMILL MARKETPLACE

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/26/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Starkville

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$8,000,000.00
Total Funds Drawdown	\$0.00	\$8,000,000.00
Program Funds Drawdown	\$0.00	\$7,923,415.62
Program Income Drawdown	\$0.00	\$76,584.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,000,000.00
City of Starkville	\$0.00	\$8,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project, located in the City of Starkville in Oktibbeha County, will provide for the construction of a three-bay, four-level precast concrete parking structure to provide parking for the CottonMill marketplace development. The development will include a conference center, office space, hotel, and retail space.

Location Description:

City of Starkville in Oktibbeha County, MS

Activity Progress Narrative:

Katrina CDBG funds were used to construct a public parking structure to provide parking for the Cotton Mill Marketplace multi-use development in Starkville, Mississippi. Construction of the parking structure began in September 2014 and was completed in July 2015. The full KCDBG award has been expended. Total cumulative full-time and full-time equivalent (FTE) jobs created by businesses in the project area is 170.35, with 95 jobs filled by or made available to LMI persons. Because the project will generate program income after subgrant closeout by charging parking fees for special events, the City and MDA will execute a Memorandum of Agreement (MOA) to provide for reporting of program income to MDA after subgrant closeout. Any program income collected will continue to be applied toward operating and maintenance expenses for the garage. The City is expected to approve the MOA and submit it to MDA for execution in the next quarter. After the MOA has been executed, the subgrant closeout packages will be routed for final review and signature. Project is expected to be closed out in the next quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	48/39	47/39	170/152	55.88

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	48/39	47/39	170/152	55.88

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10396001KED - MGCCC**Activity Title: MGCCC****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

01/18/2015

Projected End Date:

12/30/2020

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Mississippi Gulf Coast Community College

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$12,075,000.00

Total Budget

\$0.00 \$12,075,000.00

Total Obligated

\$0.00 \$12,075,000.00

Total Funds Drawdown

\$0.00 \$12,065,000.00

Program Funds Drawdown

\$0.00 \$11,975,094.12

Program Income Drawdown

\$0.00 \$89,905.88

Program Income Received

\$0.00 \$281.33

Total Funds Expended

\$0.00 \$12,065,000.00

Mississippi Gulf Coast Community College

\$0.00 \$12,065,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Costs related to the construction of the Mississippi Gulf Coast Community College Nursing School and Simulation Center to be located off Highway 67 near Tradition in Harrison County, Mississippi.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

The project funded the construction of a new School of Nursing and Simulation Center in the Tradition development in Harrison County, Mississippi. Construction began in March 2016 and was completed in November 2018. The project has expended \$12,065,000.00 in KCDBG funding, with \$10,000.00 remaining for closeout costs. The College has expended \$2,022,061.50 in private funds on furniture, equipment, and landscaping and has met its private investment commitment. No KCDBG funds were drawn down during the reporting quarter. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date is thirteen (13). The cumulative number of low to moderate income (LMI) persons who were offered positions or who filled new positions remains at thirteen (13). The College is currently recruiting candidates for two (2) newly created positions. The three-year period for job creation completion ends on October 31, 2021 and the April-June 2021 quarterly report shows remaining jobs being created by that date. MGCCC submitted a letter to MDA on May 18, 2020 requesting a waiver of the remaining job creation requirement due to the COVID-19 pandemic and resulting flexibility in teaching methods. MDA is awaiting receipt of additional job creation documentation from MGCCC to respond to the College's request. An additional extension of the subgrant agreement will be necessary to allow additional time for job creation, drawdown of remaining KCDBG

funds, and subgrant closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	6/6	7/6	13/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 POG ADMIN

Activity Title: POG ADMIN

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

03/17/2008

Projected End Date:

12/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi State Port Authority

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$225,386.78

Total Budget

\$0.00

\$225,386.78

Total Obligated

\$0.00

\$225,386.78

Total Funds Drawdown

\$0.00

\$216,418.85

Program Funds Drawdown

\$0.00

\$216,418.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$216,418.85

Mississippi State Port Authority

\$0.00

\$216,418.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. This activity includes administrative costs associated with the Port of Gulfport programs.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

These costs are related to administrative activities for the Port of Gulfport Restoration Program. They include review and processing of requests for cash, David-Bacon wage determinations and executive reporting. These costs will continue throughout the duration of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 POG Delivery

Activity Title: POG Delivery

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

03/18/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$2,015,224.79

Total Budget

\$0.00

\$2,015,224.79

Total Obligated

\$0.00

\$2,015,224.79

Total Funds Drawdown

\$49,714.85

\$1,581,087.02

Program Funds Drawdown

\$49,714.85

\$1,581,087.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,581,087.02

Mississippi Development Authority2

\$0.00

\$1,581,087.02

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Delivery expenses related to POG projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the Port of Gulfport Restoration Program. These costs will continue until the project is complete.

This activity includes delivery costs associated with the Port of Gulfport Restoration Program such as wage determinations, Davis-Bacon interviews, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 POG R1150602 - MS STATE PORT**Activity Title: MS STATE PORT****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/18/2008

Projected End Date:

12/31/2022

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Mississippi State Port Authority

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$561,149,309.14

Total Budget

\$0.00

\$561,149,309.14

Total Obligated

\$0.00

\$561,149,309.14

Total Funds Drawdown

\$3,652,196.34

\$543,806,855.71

Program Funds Drawdown

\$3,634,925.46

\$542,371,989.56

Program Income Drawdown

\$17,270.88

\$1,434,866.15

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,143,168.75

\$547,590,992.70

Mississippi State Port Authority

\$5,143,168.75

\$547,590,992.70

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00.

See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

Location Description:

Gulfport, MS.

Activity Progress Narrative:

There have been no schedule adjustments currently for the project and the construction is running on schedule. Material shortages throughout the construction industry are of concern but we have not yet realized any impacts to the schedule. Remaining Contracts open are: CH2M Hill, they are working with the USACE on permitting issues related to the navigation channel and Eley Guild Hardy Architects who are the CM to the Ocean Enterprises Facility. While the CH2M Hill contract will remain open, future payments to them will be made using port funds (non CDBG). Wharton Smith is the contractor for the OEF and construction is progressing as planned. Supply shortages are

being recognized and could possibly impact the schedule in the future. However, during this period, there have been no impacts to construction. Steel framing has been installed and the exterior of the building being closed in as expected. Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1118/663	1432/1300	78.07
# of Permanent Jobs	0	0	0	0/0	1/0	814/1286	0.12

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/663	0/2586	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0099 / Administrative Costs



Grantee Activity Number: 0099 ADMIN**Activity Title: 0099 ADMIN****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

03/01/2006

Projected End Date:

06/30/2023

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Mississippi Development Authority1

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$124,587,118.85

Total Budget

\$0.00

\$124,587,118.85

Total Obligated

\$0.00

\$124,587,118.85

Total Funds Drawdown

\$451,120.26

\$122,270,955.31

Program Funds Drawdown

\$451,120.26

\$122,063,116.18

Program Income Drawdown

\$0.00

\$207,839.13

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$852,644.95)

\$122,541,513.64

Mississippi Development Authority1

(\$852,644.95)

\$122,541,513.64

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.

The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Katrina Disaster Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1087
Monitoring Visits	0	1084
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1087

Grantee: Mississippi

Grant: B-06-DG-28-0002

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number: B-06-DG-28-0002	Obligation Date: 07/24/2007	Award Date: 07/24/2007
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$423,036,059.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$423,036,059.00	Estimated PI/RL Funds: \$460,000.00	
Total Budget: \$423,496,059.00		

Disasters:

Declaration Number

FEMA-1604-MS

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$423,294,250.97
Total Budget	\$0.00	\$423,294,250.97
Total Obligated	\$0.00	\$423,294,250.97
Total Funds Drawdown	\$0.00	\$422,538,635.58
Program Funds Drawdown	\$0.00	\$422,109,551.61
Program Income Drawdown	\$0.00	\$429,083.97
Program Income Received	\$0.00	\$429,083.97
Total Funds Expended	\$36,612.32	\$422,575,247.90
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00



Non-Match Funds	\$ 0.00	\$ 0.00
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Funds Expended

Overall	This Period	To Date
Biloxi Community Development Corp.	\$ 0.00	\$ 21,310,085.76
Mississippi Emergency Management Agency	\$ 0.00	\$ 0.00
Mississippi Home Corporation	\$ 0.00	\$ 17,867,856.92
Mississippi Regional Housing Authority VIII	\$ 0.00	\$ 94,421.20
Pinnacle at Mariner's Village, Ltd.	\$ 0.00	\$ 7,011,353.11
South MS Housing and Development Corporation	\$ 0.00	\$ 3,000,000.00
Stone County Utility Authority	\$ 0.00	\$ 11,746,182.54
Biloxi Housing Authority	\$ 0.00	\$ 189,914.24
Habitat for Humanity of the Mississippi Gulf Coast	\$ 0.00	\$ 1,314,540.60
Hancock County Utility Authority	\$ 0.00	\$ 43,253,817.46
Lamey Bridge Senior Development LLC	\$ 0.00	\$ 10,571,016.35
Mississippi Children's Home Society	\$ 0.00	\$ 3,350,000.00
Mississippi Department of Environmental Quality	\$ 0.00	\$ 0.00
Mississippi Development Authority1	\$ 36,612.32	\$ 257,189,997.73
Mississippi Development Authority2	\$ 0.00	\$ 45,676,061.99

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	89.31%	89.29%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$211,621,839.15	\$377,879,534.21	\$377,074,073.32
Limit on Public Services	\$63,524,408.85	\$.00	\$.00
Limit on Admin/Planning	\$84,699,211.80	\$252,380.70	\$252,380.70
Limit on Admin	\$21,174,802.95	\$108,114.00	\$108,114.00
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

SUMMARY FOR 2nd QUARTER 2021 QPR:

2nd allocation
Mississippi continues to make progress in the Katrina disaster recovery efforts in the second quarter of 2021.

The Small Rental Assistance Program (SRAP) made forgivable loans available to small rental property owners. As of June 30, 2021, 3,509 units had completed construction and obtained certificates of occupancy. The properties are in various stages of completing periods of affordability.

Under the Long-Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. A total of 4,317 Neighborhood Home Program (NHP) rehabilitation units, 237 LTWH rehab units and 221 new construction units have been completed.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. Development one opened successfully with 75 units, and development two, with a planned 48 units, did not proceed due to many significant roadblocks during the pre-development phase. Construction is complete, the program contract is closed out, and the one development of 75 units is continuing to provide low/moderate income households quality housing. All project funds have been disbursed, and all activities are complete.

The Low-Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is closed out and all seven developments with a total of 618 units are serving low/moderate income households.

This portion of the Infrastructure grant program is providing improved water and wastewater infrastructure systems to coast residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. There is no construction remaining.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$146,428,512.54	\$145,835,848.46
0002, Housing for Renters	\$0.00	\$203,853,614.81	\$203,272,972.33
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$17,917,702.42	\$17,906,309.62
0004, Public Housing	\$0.00	\$94,421.20	\$94,421.20
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$55,000,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / **0001 / Homeowner Programs**



Grantee Activity Number: 0001 LTWH ADMIN

Activity Title: LTWH ADMIN

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Programs

Projected Start Date:

12/31/2016

Projected End Date:

06/29/2021

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$108,114.00

Total Budget

(\$64,813.50) \$108,114.00

Total Obligated

(\$64,813.50) \$108,114.00

Total Funds Drawdown

\$0.00 \$108,114.00

Program Funds Drawdown

\$0.00 \$85,328.40

Program Income Drawdown

\$0.00 \$22,785.60

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$108,114.00

Mississippi Development Authority2

\$0.00 \$108,114.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Administration activities related to Long-Term Workforce Housing projects.

Location Description:

Activity Progress Narrative:

The purpose of the Long Term Workforce Housing Program is to provide grants and loans to local units of government, non-profits and for-profit organizations to provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0001 LTWH DELIVERY

Activity Title: LTWH DELIVERY

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

12/31/2016

Benefit Type:

Direct (Household)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$271,173.76

Total Budget

(\$249,571.81) \$271,173.76

Total Obligated

(\$249,571.81) \$271,173.76

Total Funds Drawdown

\$0.00 \$271,173.76

Program Funds Drawdown

\$0.00 \$225,178.81

Program Income Drawdown

\$0.00 \$45,994.95

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$271,173.76

Mississippi Development Authority2

\$0.00 \$271,173.76

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Delivery activities for Long-Term Workforce Housing projects.

Location Description:

Activity Progress Narrative:

Long-term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profits and for-profit organizations that provide long-term affordable housing located in Hancock, Harrison, Jackson and Pearl River counties on the Mississippi Gulf Coast.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0001 LTWH PLANNED ACTIVITIES

Activity Title: LTWH PLANNED ACTIVITIES

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

12/31/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Homeowner Programs

Projected End Date:

06/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$444,133.93

Total Budget

\$323,032.20

\$444,133.93

Total Obligated

\$323,032.20

\$444,133.93

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Mississippi Development Authority2

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Planned LTWH activities

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0001 LTWH R116109LTW - PINNACLE AT MARINER

Activity Title: PINNACLE AT MARINER'S VILLAGE

Activity Type:

Affordable Rental Housing

Project Number:

0001

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Pinnacle at Mariner's Village, Ltd.

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,011,353.11
Total Budget	(\$8,646.89)	\$7,011,353.11
Total Obligated	(\$8,646.89)	\$7,011,353.11
Total Funds Drawdown	\$0.00	\$7,011,353.11
Program Funds Drawdown	\$0.00	\$7,011,353.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,011,353.11
Pinnacle at Mariner's Village, Ltd.	\$0.00	\$7,011,353.11
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct Mariner's Village, a one hundred eight (108) unit complex in Long Beach, Mississippi. At least fifty-one percent (51 %) of the units will be rented to households with incomes equal to or less than eighty percent (80%) of Area Median Income, as defined by HUD, and the remainder of the units constructed with KCDBG Funds will be rented to households with incomes of no more than one hundred twenty percent (120%) of Area Median Income. Twenty-two percent (22%) of the units will not be constructed with KCDBG Funds and thus will be market-rate units. Activity completed and closed out in 1Q2013.

Location Description:

Long Beach, MS

Activity Progress Narrative:

The funds received were for an escrow payment per and agreement between MDA and the subrecipient.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	84/84
# of Multifamily Units	0	84/84

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/21	38/22	84/84	58.33
# Renter Households	0	0	0	11/21	38/22	84/84	58.33

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Housing for Renters



Grantee Activity Number: 0002 SRAP

Activity Title: SRAP

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/01/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$203,853,614.81

Total Budget

\$0.00

\$203,853,614.81

Total Obligated

\$0.00

\$203,853,614.81

Total Funds Drawdown

\$0.00

\$203,542,133.35

Program Funds Drawdown

\$0.00

\$203,272,972.33

Program Income Drawdown

\$0.00

\$269,161.02

Program Income Received

\$0.00

\$18,519.42

Total Funds Expended

\$36,612.32

\$203,578,745.67

Mississippi Development Authority1

\$36,612.32

\$203,578,745.67

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

Location Description:

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

Activity Progress Narrative:

The Small Rental Assistance Program has completed closings and disbursements and continue to monitor the completed units for compliance with applicable program requirements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3509/3507



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3509/3507
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3509/3507

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2249/2455	862/1052	3276/3507	94.96
# Renter Households	0	0	0	2249/2455	862/1052	3276/3507	94.96

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	642
Monitoring Visits	0	640
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	642



Grantee: Mississippi

Grant: B-08-DI-28-0001

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number: B-08-DI-28-0001	Obligation Date:	Award Date:
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$11,722,116.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$11,722,116.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$11,722,116.00		

Disasters:

Declaration Number

FEMA-1753-MS

Narratives

Disaster Damage:

In 2008, the State of Mississippi had three disaster declarations issued by the President of the United States. The first declaration was issued for the storm damaged and flooded areas of in the counties of Bolivar, Warren, Washington, and Wilkinson. The second declaration covers Hinds County and relates to severe tornado damage incurred in late May 2008. The third declaration relates to damage incurred by the counties of Adams, Hancock, Harrison, Washington and Wilkinson during Hurricane Gustav. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storms and floods 2. Assistance with rebuilding of public infrastructure 3. Economic assistance to businesses affected by the storms and flooding. 4. Debris removal and demolition not covered by any other source.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$42,242.99)	\$11,679,873.01
Total Budget	(\$42,242.99)	\$11,679,873.01
Total Obligated	(\$42,242.99)	\$11,679,873.01
Total Funds Drawdown	\$0.00	\$11,679,873.01
Program Funds Drawdown	\$0.00	\$11,679,873.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,679,873.01
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall	This Period	To Date
Adams County Board of Supervisors	\$ 0.00	\$ 260,004.39
Merigold	\$ 0.00	\$ 1,432,892.43
Mississippi Development Authority2	\$ 0.00	\$ 1,517,662.60
Natchez Housing Authority	\$ 0.00	\$ 1,500,000.00
Voice of Calvary Ministries	\$ 0.00	\$ 250,000.00
Washington County	\$ 0.00	\$ 496,142.20
Wilkinson County	\$ 0.00	\$ 1,628,648.74
City of Cleveland	\$ 0.00	\$ 505,008.00
City of Greenville	\$ 0.00	\$ 994,685.00
City of Natchez	\$ 0.00	\$ 812,798.74
City of Vicksburg	\$ 0.00	\$ 298,049.74
Habitat for Humanity / Metro Jackson, Inc.	\$ 0.00	\$ 299,882.42
Hinds County Board of Supervisors	\$ 0.00	\$ 577,025.00
Jackson Housing Authority	\$ 0.00	\$ 75,061.82
Leland	\$ 0.00	\$ 1,032,011.93

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	85.75%	85.75%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$5,538,321.77	\$9,462,320.46	\$9,462,320.46
Limit on Public Services	\$1,758,317.40	\$.00	\$.00
Limit on Admin/Planning	\$2,344,423.20	\$645,472.46	\$645,472.46
Limit on Admin	\$586,105.80	\$230,341.73	\$230,341.73
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

All activities are complete and closed out. The grant is ready for overall closeout with paperwork in process.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State Admin	\$0.00	\$230,341.73	\$230,341.73
2, Community Revitalization	\$0.00	\$11,359,462.37	\$11,359,462.37
3, Planning	\$0.00	\$90,068.91	\$90,068.91
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 1 / State Admin



Grantee Activity Number: 1-State Admin

Activity Title: State Administration

Activity Type:

Administration

Project Number:

1

Projected Start Date:

12/31/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Admin

Projected End Date:

06/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$230,341.73

Total Budget

(\$16,217.22) \$230,341.73

Total Obligated

(\$16,217.22) \$230,341.73

Total Funds Drawdown

\$0.00 \$230,341.73

Program Funds Drawdown

\$0.00 \$230,341.73

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$230,341.73

Mississippi Development Authority2

\$0.00 \$230,341.73

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

State Administration for the IKE Community Development Block Grant supplemental disaster recovery funds.

Location Description:

Jackson, MS

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Ike Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3 / Planning



Grantee Activity Number: 3-Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

3

Projected Start Date:

12/31/2009

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

06/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$90,068.91

Total Budget

(\$26,025.77) \$90,068.91

Total Obligated

(\$26,025.77) \$90,068.91

Total Funds Drawdown

\$0.00 \$90,068.91

Program Funds Drawdown

\$0.00 \$90,068.91

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$90,068.91

Mississippi Development Authority2

\$0.00 \$90,068.91

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Planning.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	619
Monitoring Visits	0	617
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	619

