

Grantee: Mississippi

Grant: B-06-DG-28-0001

July 1, 2021 thru September 30, 2021 Performance

Grant Number: B-06-DG-28-0001	Obligation Date: 04/13/2006	Award Date: 04/03/2006
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$5,058,185,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$5,058,185,000.00	Estimated PI/RL Funds: \$3,230,000.00	

Total Budget:
\$5,061,415,000.00

Disasters:

Declaration Number
FEMA-1604-MS

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$5,059,008,132.88
Total Budget	\$0.00	\$5,059,008,132.88
Total Obligated	\$0.00	\$5,059,008,132.88
Total Funds Drawdown	(\$6,122,358.87)	\$5,019,182,087.87
Program Funds Drawdown	(\$6,127,069.11)	\$5,016,091,197.65
Program Income Drawdown	\$4,710.24	\$3,090,890.22
Program Income Received	\$4,710.24	\$3,090,890.22
Total Funds Expended	\$3,783,077.93	\$5,034,101,313.22



HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Adams County Board of Supervisors	\$ 0.00	\$ 4,916,046.00
City Of Biloxi	\$ 0.00	\$ 11,893,243.01
Mississippi Deep Sea Fishing Rodeo, Inc.	\$ 0.00	\$ 25,292.84
Mississippi Department of Archives & History	\$ 0.00	\$ 4,357,626.09
Mississippi Department of Environmental Quality	\$ 0.00	\$ 82,861,492.19
Mississippi Development Authority1	\$ 337,236.44	\$ 2,588,514,486.98
Mississippi Development Authority2	\$ 0.00	\$ 78,225,603.78
Mississippi Gulf Coast Attractions Association	\$ 0.00	\$ 23,965.08
Mississippi Gulf Coast Billfish Classic, Inc.	\$ 0.00	\$ 70,655.79
Mississippi Gulf Coast Community College	\$ 0.00	\$ 12,065,000.00
Mississippi Gulf Coast Sports Commission	\$ 0.00	\$ 56,033.35
Mississippi Gulf Resort Classic Foundation, Inc.	\$ 0.00	\$ 150,000.00
City Of Louisville	\$ 0.00	\$ 305,000.00
Mississippi Insurance Department	\$ 0.00	\$ 876,331.57
Mississippi Main Street Association	\$ 0.00	\$ 534,309.47
Mississippi Regional Housing Authority VIII	\$ 0.00	\$ 29,760,584.98
Mississippi State Auditor's Office	\$ 0.00	\$ 5,483,919.34
Mississippi State Port Authority	\$ 2,584,659.48	\$ 574,625,936.89
Mississippi State University	\$ 0.00	\$ 540,103.82
Mississippi Windstorm Underwriting Association	\$ 0.00	\$ 80,000,000.00
Mississippi Workforce Housing, LLC	\$ 0.00	\$ 497,254.84
Montgomery Institute	\$ 0.00	\$ 346,824.95
Ocean Springs Chamber of Commerce	\$ 0.00	\$ 62,225.55
City of Bay Springs	\$ 0.00	\$ 1,358,400.00
Ohr-O'Keefe Museum of Art	\$ 0.00	\$ 6,155,355.16
Oktibbeha County	\$ 0.00	\$ 1,684,722.76
Pass Christian Delisle Community Center, Inc.	\$ 0.00	\$ 2,305,000.00
Pearl River County Board of Supervisors	\$ 0.00	\$ 9,019,506.89
Pearl River County Utility Authority	\$ 0.00	\$ 57,712,723.50
Pearl River Valley Opportunity, Inc.	\$ 0.00	\$ 10,664,970.99
Pearlington Water & Sewer District	\$ 0.00	\$ 60,850.58
Picayune Main Street, Inc.	\$ 0.00	\$ 75,338.99
Pike County Board of Supervisors	\$ 0.00	\$ 1,487,900.86
Rankin County	\$ 0.00	\$ 0.00
City of Bay St. Louis	\$ 0.00	\$ 56,832,231.66
Savannah Pines, LLC	\$ 0.00	\$ 7,406,270.56
Simpson County Board of Supervisors	\$ 0.00	\$ 681,890.00
Smoking the Sound, INC.	\$ 0.00	\$ 82,711.93
Southern States Housing Group, LLC.	\$ 0.00	\$ 5,748,026.83
Stone County Board Of Supervisors	\$ 0.00	\$ 4,717,337.52
Stone County Economic Development Partnership	\$ 0.00	\$ 30,470.44
Stone County Utility Authority	\$ 0.00	\$ 30,111,012.51
SunSouth, LLC	\$ 0.00	\$ 600,000.00
TOWN OF GLOSTER	\$ 0.00	\$ 2,440,344.86
Town of Centreville	\$ 0.00	\$ 544,000.00
City of Biloxi	\$ 0.00	\$ 11,740,798.18
Town of Decatur	\$ 0.00	\$ 710,488.27
Town of Edwards	\$ 0.00	\$ 538,118.05
Town of Hickory	\$ 0.00	\$ 46,430.00



Town of Lake	\$ 0.00	\$ 1,289,416.26
Town of Meadville	\$ 0.00	\$ 298,624.73
Town of Mount Olive	\$ 0.00	\$ 15,000.00
Town of Osyka	\$ 0.00	\$ 206,000.00
Town of Pachuta	\$ 0.00	\$ 569,263.68
Town of Pelahatchie	\$ 0.00	\$ 2,040,987.97
Town of Shubuta	\$ 0.00	\$ 111,050.00
City of Brookhaven	\$ 0.00	\$ 665,000.00
Town of Stonewall	\$ 0.00	\$ 1,006,846.73
Town of Summit	\$ 0.00	\$ 1,102,596.45
Town of Sumrall	\$ 0.00	\$ 278,360.41
Town of Taylorsville	\$ 0.00	\$ 152,305.36
Town of Union	\$ 0.00	\$ 1,924,337.00
Town of Walnut Grove	\$ 0.00	\$ 853,013.71
Town of Wesson	\$ 0.00	\$ 408,842.80
Trinity Village Non-Profit Housing Corp.	\$ 0.00	\$ 153,976.76
Turtle Creek Subdivision, LLC	\$ 0.00	\$ 7,276,955.49
University of Mississippi Medical Center	\$ 0.00	\$ 2,431.00
City of Canton	\$ 0.00	\$ 1,945,000.00
University of Southern Mississippi1	\$ 0.00	\$ 307,082.02
Village Place Apartments	\$ 0.00	\$ 4,549,000.00
WEST RANKIN UTILITY AUTHORITY	\$ 0.00	\$ 12,500,000.00
Walter Anderson Museum of Art	\$ 0.00	\$ 102,698.18
Warren County Board of Supervisors	\$ 0.00	\$ 12,224,896.81
Waveland Housing Authority	\$ 0.00	\$ 8,470,837.00
zCity of Picayune	\$ 0.00	\$ 2,156,062.23
City of Carthage	\$ 0.00	\$ 3,972,838.20
City of Clinton	\$ 0.00	\$ 14,778.90
City of D'Iberville	\$ 169,835.04	\$ 56,014,370.61
Back Bay Mission, Inc.	\$ 0.00	\$ 1,389,274.66
City of Flowood	\$ 0.00	\$ 1,376,830.63
City of Forest	\$ 0.00	\$ 237,142.11
City of Gautier	\$ 0.00	\$ 9,843,514.86
City of Gulfport	\$ 192,874.76	\$ 54,611,866.71
City of Hattiesburg	\$ 0.00	\$ 13,331,713.08
City of Jackson	\$ 0.00	\$ 10,000.00
City of Laurel	\$ 0.00	\$ 4,518,909.00
City of Long Beach	\$ 0.00	\$ 16,095,318.59
City of Louisville	\$ 0.00	\$ 519,448.65
City of Lucedale	\$ 0.00	\$ 2,741,094.53
Bay Tower Apartments, Inc.	\$ 0.00	\$ 4,794,193.00
City of Lumberton	\$ 0.00	\$ 989,919.15
City of Magnolia	\$ 0.00	\$ 1,118,554.22
City of McComb	\$ 0.00	\$ 2,098,445.55
City of Meridian	\$ 0.00	\$ 5,258,268.72
City of Moss Point	\$ 0.00	\$ 22,708,474.40
City of Natchez	\$ 0.00	\$ 0.00
City of Ocean Springs	\$ 14,400.00	\$ 18,060,944.42
City of Pascagoula	\$ 484,072.21	\$ 32,091,082.70
City of Pass Christian	\$ 0.00	\$ 40,821,964.68
City of Philadelphia	\$ 0.00	\$ 1,111,882.09
Bay Waveland Housing Authority	\$ 0.00	\$ 9,068,758.97
City of Picayune	\$ 0.00	\$ 3,689,079.31
City of Poplarville	\$ 0.00	\$ 1,591,198.79
City of Purvis	\$ 0.00	\$ 1,209,268.20
City of Ridgeland	\$ 0.00	\$ 2,654,881.00
City of Starkville	\$ 0.00	\$ 8,000,000.00



City of Vicksburg	\$ 0.00	\$ 917,505.42
City of Waveland	\$ 0.00	\$ 34,035,823.16
City of Waynesboro	\$ 0.00	\$ 796,583.00
City of Wiggins1	\$ 0.00	\$ 398,000.00
City of Wiggins2	\$ 0.00	\$ 2,820,138.23
Bayside Park Partners, LLC	\$ 0.00	\$ 624,399.52
Clarke County Board of Supervisors	\$ 0.00	\$ 22,500.00
Climb Community Development Corp	\$ 0.00	\$ 159,100.31
Coast Golf Tourism Partnership	\$ 0.00	\$ 200,289.00
Copiah County Board of Supervisors	\$ 0.00	\$ 617,000.00
Crown Hill II	\$ 0.00	\$ 5,049,999.80
Cruisin the Coast, Inc.	\$ 0.00	\$ 150,089.40
George County Board of Supervisors	\$ 0.00	\$ 1,503,277.56
Governor's Office of Recovery & Renewal	\$ 0.00	\$ 6,266,187.54
Gulf Coast Community Foundation	\$ 0.00	\$ 13,591,988.16
Gulf Coast Renaissance Corporation	\$ 0.00	\$ 62,414,621.16
Beauvoir, The Jefferson Davis Home and Presidential	\$ 0.00	\$ 40,445.12
Gulf Coast Research Laboratory	\$ 0.00	\$ 15,156.50
Gulf Coast Search and Rescue, Inc.	\$ 0.00	\$ 11,016.63
Gulf Shore Villas Biloxi Housing Authority	\$ 0.00	\$ 7,863,642.64
HANCOCK HOUSING RESOURCE CENTER	\$ 0.00	\$ 350,802.62
Habitat for Humanity Bay-Waveland Area, Inc.	\$ 0.00	\$ 6,189,115.00
Habitat for Humanity of the Mississippi Gulf Coast	\$ 0.00	\$ 7,742,568.00
Hancock County Board of Supervisors	\$ 0.00	\$ 126,482,275.59
Hancock County Community Development Foundation	\$ 0.00	\$ 2,960,536.01
Hancock County Tourism Development Bureau	\$ 0.00	\$ 875,734.12
Hancock County Utility Authority	\$ 0.00	\$ 73,692,702.38
Biloxi Housing Authority	\$ 0.00	\$ 11,561,286.52
Harrison County Board of Supervisors	\$ 0.00	\$ 65,978,444.40
Harrison County Tourism Commission	\$ 0.00	\$ 1,669,075.00
Harrison County Utility Authority	\$ 0.00	\$ 233,604,369.72
Hattiesburg Tourism Commission	\$ 0.00	\$ 520,954.30
Highlands & Islands Association	\$ 0.00	\$ 6,737.86
Hinds County Board of Supervisors	\$ 0.00	\$ 2,300,000.00
Holmes County Board of Supervisors	\$ 0.00	\$ 846,922.70
Hope Community Development Agency, d/b/a Hope CDA	\$ 0.00	\$ 4,679,667.04
Hope Enterprise Corp.	\$ 0.00	\$ 4,809,030.17
International Relief and Development, US	\$ 0.00	\$ 4,350,785.83
Cadet Point Senior Village	\$ 0.00	\$ 1,040,449.16
Jackson County Board of Supervisors	\$ 0.00	\$ 114,904,042.88
Jackson County Chamber of Commerce	\$ 0.00	\$ 85,443.57
Jackson County Utility Authority	\$ 0.00	\$ 101,147,359.17
Jasper County	\$ 0.00	\$ 149,223.00
KLP Toulon Apartments LP	\$ 0.00	\$ 4,246,037.63
Lamar Co. BOS	\$ 0.00	\$ 3,293,130.02
Lauderdale County Board of Supervisors	\$ 0.00	\$ 6,129,191.13
Lodge, LLC	\$ 0.00	\$ 6,000,000.00
Long Beach Housing Authority	\$ 0.00	\$ 3,814,594.00
Long Beach School District	\$ 0.00	\$ 1,496,667.38
Camden Court Development, LLC.	\$ 0.00	\$ 560,254.04
Lowndes County Board of Supervisors	\$ 0.00	\$ 13,900,000.00
Lynn Meadows Discovery Center	\$ 0.00	\$ 49,784.04
MCMC	\$ 0.00	\$ 780,928.66
Mississippi Commission for Volunteer Services	\$ 0.00	\$ 1,223,015.93
Marion County Board of Supervisors	\$ 0.00	\$ 306,753.91
Maritime & Seafood Industry Museum	\$ 0.00	\$ 93,885.47
McDonnell Avenue Apartments	\$ 0.00	\$ 14,673,556.00



Mercy Housing & Human Development	\$ 0.00	\$ 1,196,016.71
Mid South Housing Foundation	\$ 0.00	\$ 3,314,355.67
Mississippi Coast Coliseum & Convention Center	\$ 0.00	\$ 76,417.06

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	44.05%	44.08%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$2,419,012,751.60	\$2,130,747,733.13	\$2,113,586,670.63
Limit on Public Services	\$759,212,250.00	\$10,769,493.56	\$10,769,493.56
Limit on Admin/Planning	\$1,012,283,000.00	\$223,389,496.80	\$219,175,237.97
Limit on Admin	\$253,070,750.00	\$202,333,917.32	\$200,507,009.92
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

SUMMARY FOR 3rd QUARTER 2021 QPR:

1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the third quarter of 2021.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million.

Under the Long-Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). A total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 730 new construction units, 427 rehabilitation and 328 NHP rehab units have been completed.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all activities are complete.

The Infrastructure grant program has completed the final stages of rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. No construction is remaining.

Economic development projects are under way to restore the area's quality of life. As of September 30, 2021, the Economic Development program has awarded a total of 62 sub-grants with approximately \$332 million under contract. Fifty-six (56) projects have completed Katrina CDBG-funded construction. A total of 6,271 jobs are projected to be created, and 6,102 jobs have been created to date. In addition, 81 jobs were created by one (1) terminated project, bringing the total number of jobs created to date to 6,183. A total of 721 jobs were projected to be retained and were verified as retained as of the subgrant closeout dates. Zero (0) project was closed out during the reporting period. Fifty-two (52) completed projects and six (6) terminated projects had been closed out as of the end of the reporting period. One (1) closeout package is currently under review.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. The sub-grant close-out process is complete, and close-outs have been executed for all 28 projects.

Progress continues the construction of Community Revitalization projects for the quarter ending September 30, 2021. All projects are in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$318 million has been disbursed with 96 projects completed.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. The Go Zone program disbursed approximately \$56 million. Of the 43 grants awarded, all are complete and closed.

The Port of Gulfport Restoration Project is proceeding and there have been no schedule adjustments. However, material shortages throughout the construction industry, COVID-19 and weather issues could affect the schedule in the future, which will be reflected on upcoming reports.



The remaining open contracts are CH2M Hill, who is working with the USACE on permitting issues related to the navigation channel, and Eley Guild Hardy Architects, who are CM to the Ocean Enterprise Facility (OEF). All future payments for the CH2M Hill contract will be made using PORT funds (non-CDBG funds). Wharton Smith is the contractor for OEF and construction is progressing a bit slower than planned. Supply shortages are being recognized as well as labor shortages and weather delays. These issues will have some impact to the schedule in the future. However, during this period, there have been no impacts recognized in the schedule. Installation of the exterior panels and windows of the building are being completed and we are expected to have the building dried in early in next quarter. Mechanical, electrical & plumbing are all progressing as planned. Exterior grading has begun.

Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

The Hancock County Long-Term Recovery or "Ground Zero" Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county's economy, particularly recapturing the area's pre-Katrina identity as a destination for regional tourism. As of September 30, 2021, the Hancock County Long-Term Recovery program has disbursed approximately \$159 million. Of the total 46 projects, 41 projects are complete and closed out and 5 projects are complete and awaiting closeout.

Some activities in this QPR reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter. These quarterly variances are due to timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct, and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments.

Please note that the overall benefit percentage requirement calculations in this QPR do not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 60.44% to date and actual at 61.91% to date.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	(\$14,802,954.65)	\$2,332,477,659.61	\$2,317,434,837.32
0002, Housing for Renters	\$0.00	\$4,018,249.86	\$4,018,249.86
0004, Public Housing	\$0.00	\$101,128,443.17	\$101,128,443.17
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$0.00	\$599,251,105.29	\$599,251,105.29
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$8,177,661.47	\$1,433,116,496.22	\$1,407,268,161.88
0040, Public Services	\$0.00	\$5,483,919.34	\$5,483,919.34
0099, Administrative Costs	\$498,224.07	\$134,269,565.09	\$132,243,786.49
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Homeowner Programs



Grantee Activity Number: 0001 HAP PHASE I (LOW/MOD)
Activity Title: HAP PHASE I (LOW/MOD)

Activity Type:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

03/31/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$387,140,270.73

Total Budget

\$0.00

\$387,140,270.73

Total Obligated

\$0.00

\$387,140,270.73

Total Funds Drawdown

(\$660.80)

\$387,082,841.02

Program Funds Drawdown

(\$660.80)

\$387,082,841.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$660.80)

\$387,082,841.02

Mississippi Development Authority1

(\$660.80)

\$387,082,841.02

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

Activity Progress Narrative:

Applicants making payments due to non compliance.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0001 HAP PHASE I (UN)
Activity Title: HAP PHASE I (UN)

Activity Type:
 Payment for homeowner compensation (Mississippi only)
Project Number:
 0001
Projected Start Date:
 03/31/2006
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Programs
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Mississippi Development Authority1

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,024,316,576.99
Total Budget	\$0.00	\$1,024,316,576.99
Total Obligated	\$0.00	\$1,024,316,576.99
Total Funds Drawdown	(\$14,802,193.85)	\$1,009,457,773.57
Program Funds Drawdown	(\$14,802,193.85)	\$1,009,457,773.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$341.20
Total Funds Expended	(\$2,598.84)	\$1,024,256,868.58
Mississippi Development Authority1	(\$2,598.84)	\$1,024,256,868.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants making payments due to non compliance.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0001 HAP PHASE II (LOW/MOD)**Activity Title: HAP PHASE II (LOW/MOD)****Activity Type:**

Payment for homeowner compensation (Mississippi only)

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Programs

Projected Start Date:

04/02/2006

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Mississippi Development Authority1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$362,885,302.41

Total Budget

\$0.00

\$362,885,302.41

Total Obligated

\$0.00

\$362,885,302.41

Total Funds Drawdown

(\$100.00)

\$362,823,804.24

Program Funds Drawdown

(\$100.00)

\$362,823,804.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$100.00)

\$362,823,804.24

Mississippi Development Authority1

(\$100.00)

\$362,823,804.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants making payments due to non compliance.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3947/3946	1349/1350	5296/5296	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0030 / Economic Development



Grantee Activity Number: 0030 HCCR R11802321HCCR - HANCOCK CO

Activity Title: HANCOCK CO BOS - PORT BIENVILLE

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/27/2017

Projected End Date:

12/31/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,000,121.50
Total Budget	\$0.00	\$9,000,121.50
Total Obligated	\$0.00	\$9,000,121.50
Total Funds Drawdown	\$0.00	\$8,981,811.32
Program Funds Drawdown	\$0.00	\$8,934,536.81
Program Income Drawdown	\$0.00	\$47,274.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,981,811.32
Hancock County Board of Supervisors	\$0.00	\$8,430,789.12
Mississippi Development Authority2	\$0.00	\$551,022.20
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Port Bienville Linea Dock Improvements

Location Description:

Activity Progress Narrative:

The original scope has been completed and the project closeout package has been submitted to MDA and is under review. The project is within the original budget amount. No roadblocks during QT3 prevented milestones from being completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 HCCR R11837908HCCR - WAVELAND

Activity Title: WAVELAND

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

10/02/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Waveland

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$269,708.46

Total Budget

\$0.00

\$269,708.46

Total Obligated

\$0.00

\$269,708.46

Total Funds Drawdown

\$0.00

\$181,099.46

Program Funds Drawdown

\$0.00

\$181,099.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$181,099.46

City of Waveland

\$0.00

\$181,099.46

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Waveland Community Center

Performance measures for this activity are recorded in R10937910KCR.

Location Description:

Activity Progress Narrative:

The project is complete and in closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 HCED Delivery
Activity Title: HCED Delivery

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/05/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,326.00
Total Budget	\$0.00	\$4,326.00
Total Obligated	\$0.00	\$4,326.00
Total Funds Drawdown	\$0.00	\$3,856.00
Program Funds Drawdown	\$0.00	\$3,856.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,856.00
Mississippi Development Authority2	\$0.00	\$3,856.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Delivery expenses related to HCED projects.

Location Description:

Hancock County

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the HCED program. These costs will continue until the program is complete or until funds are fully expended.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 HCED R12802301HCED - HANCOCK COUNTY BOS
Activity Title: HANCOCK CO - MAC LLC

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/06/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

01/23/2017

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$554,104.00
Total Budget	\$0.00	\$554,104.00
Total Obligated	\$0.00	\$554,104.00
Total Funds Drawdown	\$0.00	\$554,104.00
Program Funds Drawdown	\$0.00	\$554,104.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$554,104.00
Hancock County Board of Supervisors	\$0.00	\$554,104.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Provide for additional rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. This funding is additional funding to grant number R- 103-02302-KED that was previously funded through the Katrina CDBG Economic Development Program. Jobs retained/created are reported in the contract R10302302KED. Completed and closed out 1Q17.

Location Description:

Hancock County

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 HCED R12802302HCED - HANCOCK COUNTY
Activity Title: HANCOCK COUNTY - PSL

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/01/2009

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

09/29/2014

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,277,525.62
Total Budget	\$0.00	\$1,277,525.62
Total Obligated	\$0.00	\$1,277,525.62
Total Funds Drawdown	\$0.00	\$1,277,525.62
Program Funds Drawdown	\$0.00	\$1,277,525.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,277,525.62
Hancock County Board of Supervisors	\$0.00	\$1,277,525.62
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will provide for construction of infrastructure for PSL, which includes earthwork, aggregate surface and paving in the lay down yard, lighting and additional rail. This is supplemental funding to Grant Number 0030 KED R10302301KED, previously funded through the Katrina CDBG Economic Development Program. Jobs created/retained are reported in the original contract R10302301KED.
 Completed and closed out 4Q14.

Location Description:

Hancock County, MS.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 0030 HCED R12802303HCED HANCOCK CO
COMM DEV FOUND**

**Activity Title: HANCOCK COUNTY COMMUNITY
DEVELOPMENT FOUNDATION**

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/31/2009

Projected End Date:

05/31/2021

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hancock County Community Development

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$2,967,099.81

Total Budget

\$0.00

\$2,967,099.81

Total Obligated

\$0.00

\$2,967,099.81

Total Funds Drawdown

\$0.00

\$2,960,536.01

Program Funds Drawdown

\$0.00

\$2,950,418.35

Program Income Drawdown

\$0.00

\$10,117.66

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,960,536.01

Hancock County Community Development

\$0.00

\$2,960,536.01

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

Location Description:

Hancock County

Activity Progress Narrative:

Project consists of a loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. The program executed loan agreements with forty-four (44) borrowers. As of December 2020, the HCCDF reported that thirty-seven (37) loan agreements had been successfully closed out as the borrowers met the terms and conditions of their loan agreements. Five (5) loans are in default and judgements have been filed. No further action was taken on the defaulted loans during the reporting quarter. No loans remain to be executed for the program. The program has expended \$2,960,536.01 of the \$2,967,099.81 KCDBG award amount. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at thirty-five (35) total jobs, with thirty-four (34) of those low/mod jobs. Cumulative number of jobs that have been retained remains at four (4), with three (3) of those LMI jobs. The MDA-DRD compliance team reviewed all loans that were reported as successfully closed to determine whether all terms and conditions were met, including job creation or retention, and provided a monitoring report to the



HCCDF. The HCCDF submitted its draft interim response to the MDA on December 1, 2020. MDA provided comments to the HCCDF and requested supplemental documentation on December 22, 2020. MDA reviewed that information and requested additional documentation. MDA has received some, but not all, of the requested documentation. The end of the five-year compliance period for the final two loans that were awarded is December 31, 2022. Compliance monitoring will continue through that date. An additional extension of the subgrant agreement will be necessary to allow sufficient time for final cash draw downs and subgrant closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	17/10	17/10	35/36	97.14
# of Permanent Jobs	0	0	0	2/0	2/0	4/3	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	17/10	17/10	35/39	97.14

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 HCED R12802305HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY-STENNIS HANGER A

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/23/2009

Projected End Date:

11/01/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$0.00	\$1,994,758.60
Program Funds Drawdown	\$0.00	\$1,994,758.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,994,758.60
Hancock County Board of Supervisors	\$0.00	\$1,994,758.60
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina. Project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at seventeen (17), with fifteen (15) of those low/mod jobs. Project has met its LMI job creation goal but is nine (9) jobs short of its total job creation goal. Projected date for job creation completion is unknown at this time. The County submitted Budget Modification #10, final requests for cash, and subgrant closeout packages to MDA for review and approval in a previous quarter. MDA requested additional documentation from the County, including a plan for how the company proposes to meet its total job creation goal. A covenant running with the property was executed between the County and MDA requiring the company to continue to report job creation to MDA until the remaining nine (9) jobs have been created. A copy of the executed covenant was provided to MDA in January 2020. MDA is awaiting receipt of revised Budget Modification #10, which will include final, actual expenditures and an extended subgrant end date that will allow sufficient time for final cash draw downs and subgrant closeout. After that modification is approved, the final requests for cash will be processed, closeout packages



will be revised to reflect final, actual expenditures, and the subgrant will be closed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/7	7/7	17/26	88.24

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/7	7/7	17/26	88.24

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
 Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 HCED R12802306HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY - SELEX GALILEO

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

03/23/2011

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

08/08/2019

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,926,205.51
Total Budget	\$0.00	\$5,926,205.51
Total Obligated	\$0.00	\$5,926,205.51
Total Funds Drawdown	\$0.00	\$5,926,205.51
Program Funds Drawdown	\$0.00	\$5,922,365.03
Program Income Drawdown	\$0.00	\$3,840.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,926,205.51
Hancock County Board of Supervisors	\$0.00	\$5,926,205.51
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of hangar facilities and a fire suppression system for Selex Galileo. Completed and closed out 3Q19

Location Description:

Hancock County , Mississippi.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	17/14	18/14	53/53	66.04
# of Permanent Jobs	0	0	0	7/4	8/4	15/15	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	24/14	26/14	68/53	73.53

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 HCED R12802307HCED - HANCOCK COUNTY
Activity Title: HANCOCK CO - LAZY MAGNOLIA BREWING CO LLC

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 10/26/2011
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 06/30/2018
Completed Activity Actual End Date:
 06/21/2018
Responsible Organization:
 Hancock County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,676,224.38
Total Budget	\$0.00	\$1,676,224.38
Total Obligated	\$0.00	\$1,676,224.38
Total Funds Drawdown	\$0.00	\$1,676,224.38
Program Funds Drawdown	\$0.00	\$1,676,224.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,676,224.38
Hancock County Board of Supervisors	\$0.00	\$1,676,224.38
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 This activity will consist of construction of an approximately 16,000 square foot warehouse style building and access road with appropriate modifications to local drainage in an unincorporated area of Hancock County, Mississippi within the Stennis International Airport complex to benefit the Lazy Magnolia Brewing Company, LLC.
 Completed and closed out 2Q18

Location Description:
 Kiln, MS, Hancock County.

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/5	8/6	23/21	69.57

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/5	8/6	23/21	69.57

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR PLANNED ACTIVITIES

Activity Title: KCR PLANNED ACTIVITIES

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

12/15/2006

Projected End Date:

12/31/2022

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$612,400.97

Total Budget

(\$350,000.00)

\$612,400.97

Total Obligated

(\$350,000.00)

\$612,400.97

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Mississippi Development Authority1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties. 43 Mississippi counties within the Presidential Declared Disaster Area. Funds are allocated but not obligated.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KCR R10320202KCR - GULFPORT
Activity Title: GULFPORT

Activity Type:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0030

Project Title:
 Economic Development

Projected Start Date:
 07/20/2007

Projected End Date:
 03/31/2022

Benefit Type:
 Area (Survey)

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 City of Gulfport

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,093,717.48
Total Budget	\$0.00	\$10,093,717.48
Total Obligated	\$0.00	\$10,093,717.48
Total Funds Drawdown	\$74,756.28	\$9,630,619.25
Program Funds Drawdown	\$74,756.28	\$9,604,743.41
Program Income Drawdown	\$0.00	\$25,875.84
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,756.28	\$9,630,619.25
City of Gulfport	\$74,756.28	\$9,630,619.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

Activity Progress Narrative:

Milestones: Construction is 94% complete. The wayfair signs are ordered and waiting on delivery/installation.
 Roadblocks: No roadblocks other than waiting on delivery of the wayfair signs.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KCR R10916604KCR - D'Iberville
Activity Title: D'Iberville

Activity Type:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0030

Project Title:
 Economic Development

Projected Start Date:
 05/01/2013

Projected End Date:
 12/31/2021

Benefit Type:
 Area (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of D'Iberville

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$42,551,690.00
Total Budget	\$0.00	\$42,551,690.00
Total Obligated	\$0.00	\$42,551,690.00
Total Funds Drawdown	\$1,126,568.27	\$38,860,639.28
Program Funds Drawdown	\$1,126,568.27	\$38,742,139.54
Program Income Drawdown	\$0.00	\$118,499.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$169,835.04	\$38,860,639.28
City of D'Iberville	\$169,835.04	\$38,860,639.28
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

Location Description:

Activity Progress Narrative:

Milestones: Phase IV of the project was rebid.
 Roadblocks: The project is behind schedule due to the second rebid of Phase IV construction activities. The original bids came in higher than expected and the low bidder was not Section 3 responsive.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR R10920209KCR - GULFPORT
Activity Title: GULFPORT - HWY 49 & 18TH ST DRAINAGE IMPROVEMENTS

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0030
Projected Start Date:
 02/22/2018
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 03/31/2022
Completed Activity Actual End Date:

Responsible Organization:
 City of Gulfport

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,458,951.84
Total Budget	\$0.00	\$2,458,951.84
Total Obligated	\$0.00	\$2,458,951.84
Total Funds Drawdown	\$118,118.48	\$118,118.48
Program Funds Drawdown	\$118,118.48	\$118,118.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$118,118.48	\$118,118.48
City of Gulfport	\$118,118.48	\$118,118.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Highway 49 and 18th Street Drainage Improvements

Location Description:
 Highway 49 and 18th Street

Activity Progress Narrative:
 Milestones: Construction started and 75 linear feet is complete.
 Roadblocks: Hurricane and Tropical Depression rain and winds have delayed the project by a few days.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3650



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KCR R10926804KCR - MOSS POINT
Activity Title: MOSS POINT

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0030
Projected Start Date:
 06/22/2018
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 05/31/2020
Completed Activity Actual End Date:

Responsible Organization:
 City of Moss Point

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,942,883.00
Total Budget	\$0.00	\$4,942,883.00
Total Obligated	\$0.00	\$4,942,883.00
Total Funds Drawdown	\$0.00	\$4,449,752.94
Program Funds Drawdown	\$0.00	\$3,828,804.97
Program Income Drawdown	\$0.00	\$620,947.97
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,449,752.94
City of Moss Point	\$0.00	\$4,449,752.94
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 This project consists of Full Development activities for Sanitary Sewer System Improvements consisting of elevating and rehabilitating pump stations, replacement of sewer lines, and trenchless rehabilitation.

Location Description:
 Moss Point, MS

Activity Progress Narrative:
 The project is complete and closeout is under review by MDA monitoring.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	112505/11250



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KCR R10928207KCR - OCEAN SPRINGS

Activity Title: OCEAN SPRINGS

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
0030
Projected Start Date:
02/10/2020
Benefit Type:
N/A
National Objective:
Slums and Blight

Activity Status:
Under Way
Project Title:
Economic Development
Projected End Date:
12/30/2021
Completed Activity Actual End Date:

Responsible Organization:
City of Ocean Springs

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,180,600.00
Total Budget	\$0.00	\$1,180,600.00
Total Obligated	\$0.00	\$1,180,600.00
Total Funds Drawdown	\$5,160.00	\$76,040.00
Program Funds Drawdown	\$5,160.00	\$76,040.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,400.00	\$79,740.00
City of Ocean Springs	\$7,400.00	\$79,740.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Parktown Storm-water and Drainage and Road Improvements

Location Description:
Ocean Springs - Parktown Area

Activity Progress Narrative:
Milestones: The City is moving forward with Schedule 1 of the project due to extreme increase in material costs. The remaining portion of the project will be rebid at a later date.
Roadblocks: Permitting with the Corp and increased cost of materials have caused delay with the project. An updated timeline will be determined by next quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR R10928208KCR - OCEAN SPRINGS

Activity Title: OCEAN SPRINGS

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
02/10/2020

Benefit Type:
N/A

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/30/2021

Completed Activity Actual End Date:

Responsible Organization:
City of Ocean Springs

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$530,829.00
Total Budget	\$0.00	\$530,829.00
Total Obligated	\$0.00	\$530,829.00
Total Funds Drawdown	\$4,900.00	\$73,500.00
Program Funds Drawdown	\$4,900.00	\$73,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,000.00	\$77,000.00
City of Ocean Springs	\$7,000.00	\$77,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Fort Bayou Storm-water and Sewer Systems Improvements.

Location Description:
Ocean Springs

Activity Progress Narrative:
Milestones: Water/drainage project was awarded and the pre-construction meeting held August 2021. The project is currently under construction with 60 days to substantial completion.
Due to increased cost, the wastewater project is recommending award for Schedule 1.
Roadblocks: Delays were experienced with permitting from the Corp. Also, the second schedule to the project is delayed due to increased cost and the need for supplemental funding.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KCR R10929006KCR - PASCAGOULA

Activity Title: PASCAGOULA

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

02/23/2020

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/14/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Pascagoula

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$3,100,000.00

Total Budget

\$350,000.00

\$3,100,000.00

Total Obligated

\$350,000.00

\$3,100,000.00

Total Funds Drawdown

\$484,072.21

\$1,345,785.68

Program Funds Drawdown

\$484,072.21

\$1,345,785.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$484,072.21

\$1,345,785.68

City of Pascagoula

\$484,072.21

\$1,345,785.68

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Ingalls Avenue Improvements (storm water, sanitary sewer, water, drainage/flood, overhead utilities, and roadway systems).

Location Description:

Pascagoula - Ingalls Avenue

Activity Progress Narrative:

Milestones: Phase 1 - sewer mains, manholes, water mains, storm drains, sidewalks, curbs and gutters are all installed. The City will move forward with installation of new traffic signals as an additional scope to the project.
Roadblocks: Hurricane Sally and Zeta delayed the project. Also, a Phase 2 environmental site assessment is being completed around Market street intersection.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KCR R10937910KCR - WAVELAND
Activity Title: WAVELAND

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 10/02/2018
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 05/31/2020
Completed Activity Actual End Date:

Responsible Organization:
 City of Waveland

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$354,065.44
Total Budget	\$0.00	\$354,065.44
Total Obligated	\$0.00	\$354,065.44
Total Funds Drawdown	\$0.00	\$354,065.44
Program Funds Drawdown	\$0.00	\$354,065.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$354,065.44
City of Waveland	\$0.00	\$354,065.44
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Community Center in Waveland, MS

Location Description:

Activity Progress Narrative:
 The project is complete and in closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KED Delivery

Activity Title: KED Delivery

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/30/2007

Projected End Date:

03/31/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$36,357.01

Total Budget

\$0.00

\$36,357.01

Total Obligated

\$0.00

\$36,357.01

Total Funds Drawdown

\$0.00

\$35,742.63

Program Funds Drawdown

\$0.00

\$35,742.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$35,742.63

Mississippi Development Authority2

\$0.00

\$35,742.63

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Delivery expenses related to KED projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the KED program. These costs will continue until the program is complete or until funds are fully expended.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KED EFT R10303006KED - JACKSON COUNTY

Activity Title: JACKSON COUNTY TRAINING FACILITY

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

03/01/2019

National Objective:

Low/Mod

Responsible Organization:

Jackson County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$18,387,152.03
Total Budget	\$0.00	\$18,387,152.03
Total Obligated	\$0.00	\$18,387,152.03
Total Funds Drawdown	\$0.00	\$18,387,152.03
Program Funds Drawdown	\$0.00	\$18,387,152.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,387,152.03
Jackson County Board of Supervisors	\$0.00	\$18,387,152.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will construct a training facility to address the needs of the maritime and metal trade industries in Jackson County. Completed and closed out 1Q19.

Location Description:

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10300101KED - ADAMS CO
Activity Title: ADAMS CO - CCA

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 09/07/2007
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 09/07/2010
Completed Activity Actual End Date:
 05/09/2014
Responsible Organization:
 Adams County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,925,625.00
Total Budget	\$0.00	\$3,925,625.00
Total Obligated	\$0.00	\$3,925,625.00
Total Funds Drawdown	\$0.00	\$3,925,625.00
Program Funds Drawdown	\$0.00	\$3,925,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,925,625.00
Adams County Board of Supervisors	\$0.00	\$3,925,625.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Public Improvements including, access road and water and sewer access improvements for the location of Corrections Corporation of America.
 Completed and closed out 2Q14.

Location Description:

Natchez, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	78/96	78/97	276/275	56.52

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	78/96	78/97	276/275	56.52

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10300102KED - ADAMS CO
Activity Title: ADAMS CO-DYNASTEEL CORP

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 02/26/2008
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 02/26/2011
Completed Activity Actual End Date:
 05/13/2011
Responsible Organization:
 Adams County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$960,421.00
Total Budget	\$0.00	\$960,421.00
Total Obligated	\$0.00	\$960,421.00
Total Funds Drawdown	\$0.00	\$960,421.00
Program Funds Drawdown	\$0.00	\$960,190.00
Program Income Drawdown	\$0.00	\$231.00
Program Income Received	\$0.00	\$231.00
Total Funds Expended	\$0.00	\$960,421.00
Adams County Board of Supervisors	\$0.00	\$960,421.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Purchase of permanent equipment (crane) to be owned and located at the Adams County Port and the relocation of overhead power lines.
 Completed closeout 2Q2011.

Location Description:

Natchez, MS

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/10	14/11	52/40	53.85

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	14/10	14/11	52/40	53.85

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10300104KED - ADAMS CO - ELEVANCE
Activity Title: ADAMS CO - ELEVANCE

Activity Type:

Planning

Project Number:

0030

Projected Start Date:

05/16/2014

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

05/16/2017

Completed Activity Actual End Date:

06/09/2017

Responsible Organization:

Adams County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$17,962.09
Program Income Drawdown	\$0.00	\$12,037.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,000.00
Adams County Board of Supervisors	\$0.00	\$30,000.00
City of Natchez	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project, located in the Adams County Port/Industrial Park in Natchez, Mississippi, will provide funding for the rehabilitation of an existing sewer lagoon system to benefit Elevance Natchez, Inc. Completed and closed out 2Q17.

Location Description:

Adams County Port/Industrial Park in Natchez, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KED R10301201KEDL - CLARKE CO
Activity Title: CLARKE CO-KAMP RITE TENT COT

Activity Type:

Planning

Project Number:

0030

Projected Start Date:

09/02/2008

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/02/2011

Completed Activity Actual End Date:

11/22/2011

Responsible Organization:

Clarke County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$22,500.00
Total Budget	\$0.00	\$22,500.00
Total Obligated	\$0.00	\$22,500.00
Total Funds Drawdown	\$0.00	\$22,500.00
Program Funds Drawdown	\$0.00	\$22,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,500.00
Clarke County Board of Supervisors	\$0.00	\$22,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of this project is to grant monies to Clarke County who will in turn loan those monies to Kamp-Rite Tent Cot, an existing business. Loan monies will be used to purchase pre-approved equipment. A list of the equipment is attached to the application file.
 Activity was terminated 3Q2010 - closed out 4Q11. The Company was to have created 40 jobs, 21 of which were to be low/mod. However, no jobs were created; therefore, no performance data was entered for jobs created or persons benefitting.

Location Description:

Quitman, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KED R10301501KED - COPIAH CO
Activity Title: COPIAH CO-ADVANCED AUTO

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

11/19/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/19/2013

Responsible Organization:

Copiah County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$617,000.00
Total Budget	\$0.00	\$617,000.00
Total Obligated	\$0.00	\$617,000.00
Total Funds Drawdown	\$0.00	\$617,000.00
Program Funds Drawdown	\$0.00	\$617,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$617,000.00
Copiah County Board of Supervisors	\$0.00	\$617,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funding for public infrastructure improvements that will include widening and striping of an access road, providing an island, signage and intersection improvements, relocate existing 12" water line, relocate existing 8" sewer line and lengthen drainage structures to support the expansion of Advance Auto Parts. Completed and closed out 4Q13.

Location Description:

Copiah County

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/9	17/9	41/35	80.49

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	16/9	17/9	41/35	80.49

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10302301KED - HANCOCK CO

Activity Title: HANCOCK CO-PSL NORTH AMERICA

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/18/2007

Projected End Date:

07/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

01/30/2015

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,000,000.00
Total Budget	\$0.00	\$9,000,000.00
Total Obligated	\$0.00	\$9,000,000.00
Total Funds Drawdown	\$0.00	\$9,000,000.00
Program Funds Drawdown	\$0.00	\$8,999,420.52
Program Income Drawdown	\$0.00	\$579.48
Program Income Received	\$0.00	\$579.48
Total Funds Expended	\$0.00	\$9,000,000.00
Hancock County Board of Supervisors	\$0.00	\$9,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Public Improvements including, access road, water and sewer, bulkhead and drainage for the location of PSL North America. See also activity HCED R12802302HCED for additional funding of this project. Completed and closed out 1Q15.

Location Description:

Bay St. Louis

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	82/70	82/70	289/275	56.75

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	82/70	82/70	289/275	56.75

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10302302KED - HANCOCK CO

Activity Title: HANCOCK CO-MAC LLC

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

04/01/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

02/02/2017

Responsible Organization:

Hancock County Board of Supervisors

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$1,981,042.50

Total Budget

\$0.00

\$1,981,042.50

Total Obligated

\$0.00

\$1,981,042.50

Total Funds Drawdown

\$0.00

\$1,981,042.50

Program Funds Drawdown

\$0.00

\$1,981,042.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,981,042.50

Hancock County Board of Supervisors

\$0.00

\$1,981,042.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Provide for the rehabilitation or "bringing up to code" of two publicly owned buildings in the Port of Bienville Industrial Park to benefit MAC LLC. See also HCED R12802301HCED for additional funding of this project. Completed and closed out 1Q17.

Location Description:

Port of Bienville Industrial Park

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	18/13	18/13	53/50	67.92

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	18/13	18/13	53/50	67.92

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10302304KED - HANCOCK CO**Activity Title: HANCOCK CO - ROLLS ROYCE NORTH****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/18/2012

Projected End Date:

10/31/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$5,997,500.00
Program Funds Drawdown	\$0.00	\$5,995,579.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,997,500.00
Hancock County Board of Supervisors	\$0.00	\$5,997,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

Location Description:

Hancock County, MS

Activity Progress Narrative:

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013. All KCDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. To date, the company has created 38.07 total jobs, which have been verified by MDA. However, the company has only created sixteen (16) LMI jobs of eighteen (18) planned. No additional jobs were created during the reporting quarter due to the constraints of current economic conditions and COVID-19 restrictions. Projected date for LMI job creation completion is unknown at this time. The Company will continue to work with the grant administrator to document job creation and LMI status and report on job creation until the remaining two LMI jobs have been created. The subgrant agreement expired on October 31, 2017. An additional extension of the subgrant end date will be necessary to allow sufficient time to draw down remaining KCDBG funds and complete the subgrant closeout process.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/9	8/9	38/35	42.11
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/9	8/9	38/35	42.11

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10302401KED - HARRISON CO

Activity Title: HARRISON CO-GULF SHIP

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/07/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

11/20/2013

Responsible Organization:

Harrison County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$12,000,000.00
Total Budget	\$0.00	\$12,000,000.00
Total Obligated	\$0.00	\$12,000,000.00
Total Funds Drawdown	\$0.00	\$12,000,000.00
Program Funds Drawdown	\$0.00	\$12,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,000,000.00
Harrison County Board of Supervisors	\$0.00	\$12,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funding of public infrastructure to include a boat launching facility to benefit Gulf Ship and create low and moderate income jobs.
Completed and closed out 4Q13.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	213/204	214/204	800/800	53.38

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	213/204	214/204	800/800	53.38

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10302402KED - HARRISON CO

Activity Title: HARRISON CO-TRINITY YACHTS

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

08/12/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

08/12/2012

Completed Activity Actual End Date:

01/30/2015

Responsible Organization:

Harrison County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$17,000,000.00
Total Budget	\$0.00	\$17,000,000.00
Total Obligated	\$0.00	\$17,000,000.00
Total Funds Drawdown	\$0.00	\$17,000,000.00
Program Funds Drawdown	\$0.00	\$16,989,882.33
Program Income Drawdown	\$0.00	\$10,117.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,000,000.00
Harrison County Board of Supervisors	\$0.00	\$17,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Public improvements to benefit Trinity Yachts in Harrison County, the improvements include a synchro lift launch system. Completed and closed out 1Q15.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	171/166	172/166	674/650	50.89

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	171/166	172/166	674/650	50.89

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10302403KED -HARRISON CO

Activity Title: HARRISON CO-GULF COAST CONVENTION CTR

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

10/01/2008

Projected End Date:

03/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

03/01/2019

National Objective:

Low/Mod

Responsible Organization:

Harrison County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$17,336,753.03
Total Budget	\$0.00	\$17,336,753.03
Total Obligated	\$0.00	\$17,336,753.03
Total Funds Drawdown	\$0.00	\$17,336,753.03
Program Funds Drawdown	\$0.00	\$17,336,753.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,336,753.03
Harrison County Board of Supervisors	\$0.00	\$17,336,753.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation of a public building, reconstruction of parking lot and construction of a parking facility to benefit the Gulf Coast Coliseum and Convention Center. Completed and closed out 1Q19.

Location Description:

Harrison Co

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	85/64	84/64	275/250	61.45

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	85/64	84/64	275/250	61.45

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10302404KED - HARRISON CO

Activity Title: HARRISON CO-REGIONAL AIRPORT

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

12/16/2008

Projected End Date:

06/30/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

09/09/2014

National Objective:

Low/Mod

Responsible Organization:

Harrison County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,163,842.19
Total Budget	\$0.00	\$2,163,842.19
Total Obligated	\$0.00	\$2,163,842.19
Total Funds Drawdown	\$0.00	\$2,163,842.19
Program Funds Drawdown	\$0.00	\$2,163,842.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,163,842.19
Harrison County Board of Supervisors	\$0.00	\$2,163,842.19
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Expansion of John Hill Boulevard which is an existing roadway. The project will widen John Hill Boulevard from a two lane to a four lane roadway. Also included are improvements to a T intersection at 12th Avenue and John Hill Boulevard. Completed and closed out 3Q14

Location Description:

Harrison Co

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	11/10	12/11	42/42	54.76

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	11/10	12/11	42/42	54.76

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10302405KED - HARRISON CO**Activity Title: HARRISON CO - GULFPORT HIGHLANDS****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/11/2011

Projected End Date:

06/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Harrison County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,985,604.58
Total Budget	\$0.00	\$4,985,604.58
Total Obligated	\$0.00	\$4,985,604.58
Total Funds Drawdown	\$0.00	\$4,983,104.58
Program Funds Drawdown	\$0.00	\$4,962,869.24
Program Income Drawdown	\$0.00	\$20,235.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,983,104.58
Harrison County Board of Supervisors	\$0.00	\$4,983,104.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

Location Description:

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

Activity Progress Narrative:

Katrina CDBG funded construction on the project began in January 2012 and completed in September 2015. The KCDBG portion of work is complete except for job creation. In February 2018, MDA sent the County a Notice of Potential Non-Compliance stating that the project had not met the HUD National Objective of assisting LMI persons. In April 2019, the County sent a letter to the Developer outlining possible corrective actions if the project fails to fulfill the subgrant terms. MDA requests periodic updates on planned developments on the property. The Claiborne at Gulfport Senior Assisted Living Facility, projected to create 35-45 full-time equivalent (FTE) positions, completed construction during the reporting quarter and accepted its first residents in August 2021. The facility created FTE jobs during the reporting quarter but did not provide a supporting payroll. The administrator has requested a copy of that payroll. The Claiborne provided copies of job applicant survey forms for its new hires to the County and MDA; those documents are under review. The numbers of FTE jobs and LMI new hires to date will be reported to HUD once the County and MDA have reviewed all documentation and confirmed the actual numbers. The Claiborne expects to create twenty (20) FTE jobs by September 2021 based on occupancy. The remaining 15-25 FTE jobs are expected to be created when full occupancy is reached. Cumulative number of new jobs reported to date remains at twenty-four (24),



with five (5) of those LMI jobs. The Developer is in discussions with the Mississippi Gulf Coast YMCA for the construction of a new 60,000 square foot facility that will employ up to seventy (70) FTE workers and serve a large percentage of LMI individuals. The YMCA project was recommended for funding to the Mississippi State Legislature by the BP Gulf Coast Restoration Fund (GCRF) Advisory Committee but did not receive GCRF funding. The County and Developer are exploring alternate sources of funding for the YMCA facility. A proposed family entertainment concept, Highland Lanes (60-80 FTE jobs) is on hold until funds are committed to the YMCA project, as that business would be partially supported by foot traffic from the YMCA. A national fast casual dining restaurant (potential new jobs to be determined) is working with the Developer to determine site placement and contract terms for the location. The Developer is in discussions with several small businesses including Edward Jones who are interested in retail space (18-30 new FTE jobs) and a wine/liquor store, Highland Wines, interested in 4000-5000 square feet of retail space (potential new jobs to be determined). Projected dates for building construction and job creation completion are unknown for those businesses. The County, Developer, and MDA held a project status meeting on September 21, 2021 to discuss next steps for the project, including the placement of covenants on all parcels that benefitted from KCDBG funded improvements. The covenants will require tenants to report on job creation to the Developer and County and will remain in place until KCDBG job creation goals are met. The subgrant agreement expired on June 30, 2017. An additional subgrant extension will be needed to allow additional time to fulfill job creation requirements, draw down remaining administration funds and complete subgrant closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/15
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	2/64	3/64	24/250	20.83

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2/64	3/64	24/250	20.83

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY

Activity Title: HINDS COUNTY - KERC

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

04/22/2009

Projected End Date:

04/22/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hinds County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$0.00	\$2,300,000.00
Total Funds Drawdown	\$0.00	\$2,300,000.00
Program Funds Drawdown	\$0.00	\$2,300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$4,710.24	\$640,268.20
Total Funds Expended	\$0.00	\$2,300,000.00
Hinds County Board of Supervisors	\$0.00	\$2,300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

Location Description:

City of Jackson, Hinds County, MS.

Activity Progress Narrative:

The project consisted of a Katrina CDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel Hilton Garden Inn was opened to the public on December 17, 2009. A cumulative total of 128 jobs was created, with 93 of those low/mod. Job creation requirements were met for this project. Subgrant was closed out on July 17, 2013. Due to the COVID-19 pandemic and the resulting impact on the economy, especially tourism, the developer of the King Edward Hotel has not been able to maintain its loan payments to Hinds County (which were complete and timely prior to the pandemic). The County, the developer and MDA drafted a revised loan agreement and a revised payment schedule that established a forbearance period from June 1, 2020 to December 31, 2021 for the payment of principal. MDA received a check in the amount of \$14,130.72 for the interest due and payable from June 1, 2020 to February 28, 2021. During the period of March 1-December 31, 2021 the Company will pay the regularly scheduled monthly interest payments of \$1,570.08. After the forbearance period, the Company will make payments of interest and principal consistent with the revised loan payment schedule. Payment of interest continued during



the reporting period.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	47/29	46/30	128/115	72.66

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10302601KED - HOLMES CO
Activity Title: HOLMES CO-ADVANCED WELDING & INDUSTRIAL SUPPLY

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0030

Projected Start Date:
06/26/2008

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
10/31/2015

Completed Activity Actual End Date:
05/23/2016

Responsible Organization:
Holmes County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$846,922.70
Total Budget	\$0.00	\$846,922.70
Total Obligated	\$0.00	\$846,922.70
Total Funds Drawdown	\$0.00	\$846,922.70
Program Funds Drawdown	\$0.00	\$845,002.46
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$846,922.70
Holmes County Board of Supervisors	\$0.00	\$846,922.70
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements consisting of street and drainage, sanitary sewer, water distribution and security lighting to benefit Advanced Welding and Industrial Supply. Completed and closed out 2Q16.

Location Description:

Lexington, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/9	0/35	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/9	0/9	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10303001KED - JACKSON CO
Activity Title: JACKSON CO-NORTHROP GRUMMAN SINGIN

Activity Type:
 Econ. development or recovery activity that creates/retains

Project Number:
 0030

Projected Start Date:
 12/14/2007

Benefit Type:
 Direct (Person)

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 Economic Development

Projected End Date:
 06/30/2011

Completed Activity Actual End Date:
 11/28/2011

Responsible Organization:
 Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,774,966.86
Total Budget	\$0.00	\$1,774,966.86
Total Obligated	\$0.00	\$1,774,966.86
Total Funds Drawdown	\$0.00	\$1,774,966.86
Program Funds Drawdown	\$0.00	\$1,774,963.46
Program Income Drawdown	\$0.00	\$3.40
Program Income Received	\$0.00	\$3.40
Total Funds Expended	\$0.00	\$1,774,966.86
Jackson County Board of Supervisors	\$0.00	\$1,774,966.86
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation of buildings located on Singing River Island and to be occupied by Northrop Grumman Ship Systems. completed & closed out 4Q11

Location Description:

Pascagoula, MS

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	18/18
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/8	8/8	30/30	53.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/8	8/8	30/30	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10303002KED - JACKSON CO
Activity Title: JACKSON CO-NORTHROP GRUMMAN/AIRPORT

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0030

Projected Start Date:
04/28/2008

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
03/31/2012

Completed Activity Actual End Date:
05/10/2012

Responsible Organization:
Jackson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$813,480.21
Total Budget	\$0.00	\$813,480.21
Total Obligated	\$0.00	\$813,480.21
Total Funds Drawdown	\$0.00	\$813,480.21
Program Funds Drawdown	\$0.00	\$813,480.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$813,480.21
Jackson County Board of Supervisors	\$0.00	\$813,480.21
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Extension of an existing taxiway located at the Trent Lott Airport in Jackson County to benefit North Grumman Integrated Systems.
 Activity completed and closed out 2Q12

Location Description:

Pascagoula, MS

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	6/6	5/5	20/20	55.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	6/6	5/5	20/20	55.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10303003KED - JACKSON CO
Activity Title: JACKSON CO-VT HALTER MARINE

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

01/15/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

01/14/2013

Responsible Organization:

Jackson County Board of Supervisors

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$4,990,023.33

Total Budget

\$0.00

\$4,990,023.33

Total Obligated

\$0.00

\$4,990,023.33

Total Funds Drawdown

\$0.00

\$4,990,023.33

Program Funds Drawdown

\$0.00

\$4,990,023.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,990,023.33

Jackson County Board of Supervisors

\$0.00

\$4,990,023.33

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project, located in the City of Pascagoula, will provide for construction of a small ship fabrication structure for the benefit of VT Halter Marine, Inc. The structure will be built along the west side of an existing fabrication bay and will have two overhead bridge cranes.

Activity completed and closed out 4Q12.

Location Description:

City of Pascagoula.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	46/45	47/47	181/180	51.38

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	46/45	47/47	181/180	51.38

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10303004KED - JACKSON CO
Activity Title: JACKSON CO-SIGNAL INTERNATIONAL

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

12/05/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/05/2011

Completed Activity Actual End Date:

11/22/2011

Responsible Organization:

Jackson County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,633,826.04
Total Budget	\$0.00	\$8,633,826.04
Total Obligated	\$0.00	\$8,633,826.04
Total Funds Drawdown	\$0.00	\$8,633,826.04
Program Funds Drawdown	\$0.00	\$8,633,826.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,633,826.04
Jackson County Board of Supervisors	\$0.00	\$8,633,826.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements including the construction of a deep water dry dock pit in order to benefit Signal International, LLC. completed & closed out 4Q11

Location Description:

Jackson Co.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	99/51	98/51	281/200	70.11

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	99/51	98/51	281/200	70.11

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10303005KED - JACKSON CO. - PASCAGOULA

Activity Title: JACKSON CO. - HWY 611

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/01/2009

Projected End Date:

12/31/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

10/31/2017

National Objective:

Low/Mod

Responsible Organization:

Jackson County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$39,800,000.00
Total Budget	\$0.00	\$39,800,000.00
Total Obligated	\$0.00	\$39,800,000.00
Total Funds Drawdown	\$0.00	\$39,800,000.00
Program Funds Drawdown	\$0.00	\$39,774,003.95
Program Income Drawdown	\$0.00	\$25,996.05
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,800,000.00
Jackson County Board of Supervisors	\$0.00	\$39,800,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will provide for the reconstruction of Mississippi Highway 611 from the beginning of the route to Short Cut Road just north of U.S. Highway 90. Highway 611 serves the Bayou Casotte Industrial Park and is functionally classified as a major arterial as well as serving as an emergency evacuation northern route. Grant funds will be awarded in two phases. Completed and closed 4Q17

Location Description:

Pascagoula, Jackson County, MS.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	28/15	28/16	62/60	90.32

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	28/15	28/16	62/60	90.32

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10303008KED - JACKSON CO-SIGNET MARITIME

Activity Title: JACKSON CO - SIGNET MARITIME CO

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/25/2012

Projected End Date:

05/01/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

08/08/2019

National Objective:

Low/Mod

Responsible Organization:

Jackson County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,594,957.00
Total Budget	\$0.00	\$3,594,957.00
Total Obligated	\$0.00	\$3,594,957.00
Total Funds Drawdown	\$0.00	\$3,594,957.00
Program Funds Drawdown	\$0.00	\$3,584,681.54
Program Income Drawdown	\$0.00	\$10,275.46
Program Income Received	\$0.00	\$157.79
Total Funds Expended	\$0.00	\$3,594,957.00
Jackson County Board of Supervisors	\$0.00	\$3,594,957.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project, located at the Port of Pascagoula's East Harbor on the Bayou Casotte Waterway in the City of Pascagoula will provide funding for the construction of a new fabrication hall, environmental concrete cover, shipbuilding and repair office, and additional bulkhead, and additional infrastructure repairs and upgrade to benefit Signet Maritime Corporation. CDBG funded improvements include the construction of the fabrication hall and environmental concrete cover, underground utility relocation and corresponding engineering, surveying, site preparation and foundation slab work. Completed and closed 3Q19.

Location Description:

Pascagoula, MS

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/13	14/13	51/50	54.90

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	14/13	14/13	51/50	54.90

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10303009KED -JACKSON CO-VT HALTER MARINE
Activity Title: JACKSON CO - VT HALTER MARINE PHASE II

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/20/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/20/2017

Completed Activity Actual End Date:

08/02/2017

Responsible Organization:

Jackson County Board of Supervisors

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$20,150,000.00

Total Budget

\$0.00

\$20,150,000.00

Total Obligated

\$0.00

\$20,150,000.00

Total Funds Drawdown

\$0.00

\$20,150,000.00

Program Funds Drawdown

\$0.00

\$20,148,079.76

Program Income Drawdown

\$0.00

\$1,920.24

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,150,000.00

Jackson County Board of Supervisors

\$0.00

\$20,150,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project, located on the Bayou Casotte Waterway in the City of Pascagoula, will provide funding for the demolition and reconfiguration of the existing waterfront steel sheet pile bulkhead to allow for the installation of a dry dock basin to benefit VT Halter Marine, Inc. CDBG funded improvements include demolition, site clearance and bulkhead reconstruction. Completed and closed out 3Q17.

Location Description:

Bayou Casotte Waterway in Pascagoula, MS

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	82/112	81/113	163/440	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	82/112	81/113	163/440	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10303010KED - JACKSON CO-MARITIME ANNEX

Activity Title: JACKSON CO-MARITIME ANNEX

Activity Type:

Planning

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

08/23/2013

Projected End Date:

12/30/2018

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

03/01/2019

National Objective:

N/A

Responsible Organization:

Jackson County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$119,725.08
Total Budget	\$0.00	\$119,725.08
Total Obligated	\$0.00	\$119,725.08
Total Funds Drawdown	\$0.00	\$119,725.08
Program Funds Drawdown	\$0.00	\$119,725.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,725.08
Jackson County Board of Supervisors	\$0.00	\$119,725.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used to construct a Basic Skills Training Annex adjacent to the Maritime Trades Training Facility. The Annex will be used for the instruction of groups who are receiving skilled job training in preparation for employment in the maritime and metal trades industries.
Completed and closed out 1Q19.

Location Description:

Jerry St. Pe Highway/Litton Road, Pascagoula, MS

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KED R10303702KED - LAMAR CO
Activity Title: LAMAR CO-LOWE'S DIST CTR

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

11/07/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

09/26/2013

Responsible Organization:

Lamar Co. BOS

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,200,000.02
Total Budget	\$0.00	\$1,200,000.02
Total Obligated	\$0.00	\$1,200,000.02
Total Funds Drawdown	\$0.00	\$1,200,000.02
Program Funds Drawdown	\$0.00	\$1,200,000.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,200,000.02
Lamar Co. BOS	\$0.00	\$1,200,000.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Public improvements consisting of street and road improvements, rail spur and water/sewer improvements for the location of the Lowe's Distribution Center. Completed and closed out 3Q13.

Location Description:

Purvis, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/7	9/7	28/28	60.71

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/7	9/7	28/28	60.71

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10303801KED - LAUDERDALE CO

Activity Title: LAUDERDALE CO-TOWER AUTOMOTIVE

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/03/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

10/03/2010

Completed Activity Actual End Date:

03/01/2012

Responsible Organization:

Lauderdale County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Lauderdale County Board of Supervisors	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Provide an access road around the Tower Automotive plant. Completed and closed out 1Q12

Location Description:

Meridian, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	12/10	11/10	39/39	58.97

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	12/10	11/10	39/39	58.97

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10303802KED - LAUDERDALE CO

Activity Title: LAUDERDALE CO-NEWCORP CUSTOMER SVC

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/17/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/17/2011

Completed Activity Actual End Date:

09/14/2011

Responsible Organization:

Lauderdale County Board of Supervisors

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$1,049,603.84

Total Budget

\$0.00

\$1,049,603.84

Total Obligated

\$0.00

\$1,049,603.84

Total Funds Drawdown

\$0.00

\$1,049,603.84

Program Funds Drawdown

\$0.00

\$1,049,603.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,049,603.84

Lauderdale County Board of Supervisors

\$0.00

\$1,049,603.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Provide public infrastructure improvements to include an access road, and water and sewer improvements to benefit NewCorp. See application package with detailed engineering report and statement of work for more information. completed and closed out 3Q2011

Location Description:

Meridian, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	89/51	90/51	276/200	64.86

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	89/51	90/51	276/200	64.86

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10303803KED - LAUDERDALE CO

Activity Title: LAUDERDALE COUNTY - MS RAIL CAR

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/18/2009

Projected End Date:

03/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

06/01/2018

National Objective:

Low/Mod

Responsible Organization:

Lauderdale County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,049,999.30
Total Budget	\$0.00	\$1,049,999.30
Total Obligated	\$0.00	\$1,049,999.30
Total Funds Drawdown	\$0.00	\$1,049,999.30
Program Funds Drawdown	\$0.00	\$1,042,318.34
Program Income Drawdown	\$0.00	\$7,680.96
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,049,999.30
Lauderdale County Board of Supervisors	\$0.00	\$1,049,999.30
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project, located in the Whynot Community, will provide for the creation of a new railway and spur off Highway 19 South to serve Mississippi Rail Car, Inc. Completed and closed 2Q18.

Location Description:

Lauderdale County, MS.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	10/10	11/11	41/40	51.22

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	10/10	11/11	41/40	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10303804KED - LAUDERDALE CO

Activity Title: LAUDERDALE CO - HANDY HARDWARE

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/20/2009

Projected End Date:

09/30/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

01/30/2015

National Objective:

Low/Mod

Responsible Organization:

Lauderdale County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,529,587.99
Total Budget	\$0.00	\$3,529,587.99
Total Obligated	\$0.00	\$3,529,587.99
Total Funds Drawdown	\$0.00	\$3,529,587.99
Program Funds Drawdown	\$0.00	\$3,529,587.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,529,587.99
Lauderdale County Board of Supervisors	\$0.00	\$3,529,587.99
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project provides for infrastructure improvements to support Handy Hardware's new distribution center in the Lauderdale County Industrial Park. Improvements include an access road and water/sewer/drainage improvements. Completed and closed out 1Q15.

Location Description:

Census block #4003, Tract #010600

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/45	90/44	90/175	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/45	90/44	90/175	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KED R10304602KED - MARION
Activity Title: MARION (COLUMBIA) SOUTHERN TIRE MART

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0030

Projected Start Date:
06/16/2008

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
06/16/2011

Completed Activity Actual End Date:
01/28/2011

Responsible Organization:
Marion County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$306,753.91
Total Budget	\$0.00	\$306,753.91
Total Obligated	\$0.00	\$306,753.91
Total Funds Drawdown	\$0.00	\$306,753.91
Program Funds Drawdown	\$0.00	\$306,560.32
Program Income Drawdown	\$0.00	\$193.59
Program Income Received	\$0.00	\$193.59
Total Funds Expended	\$0.00	\$306,753.91
Marion County Board of Supervisors	\$0.00	\$306,753.91
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Public improvements including rehabilitation of an existing roadway and creation of a turn lane to benefit Southern Tire Mart, LLC.

Activity completed and closed out 1Q2011.

Location Description:
Columbia, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/6	8/7	26/25	61.54

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/6	8/7	26/25	61.54

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KED R10305501KED - PEARL RIVER BOS
Activity Title: PEARL RIVER CO - HIGHLAND COMMUNITY HOSPITAL

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0030

Projected Start Date:
10/22/2009

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
09/30/2017

Completed Activity Actual End Date:
02/18/2020

Responsible Organization:
Pearl River County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,993,688.89
Total Budget	\$0.00	\$4,993,688.89
Total Obligated	\$0.00	\$4,993,688.89
Total Funds Drawdown	\$0.00	\$4,993,688.89
Program Funds Drawdown	\$0.00	\$4,991,768.65
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,993,688.89
Pearl River County Board of Supervisors	\$0.00	\$4,993,688.89
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Public infrastructure improvements to benefit Highland Community Hospital, including expansion of MS Highway 11, construction of an access road from MS Highway 43 to Highland Commons Parkway, and construction of a connection road between Highland Commons Parkway and Cooper Road to provide adequate access to the hospital from Interstate 59. Completed and closed 1Q2020.

Location Description:
Pearl River County

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
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# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	67/25	68/26	135/100	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	67/25	68/26	135/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10305701KED - PIKE CO
Activity Title: PIKE CO-GENKO & BIFLEX

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0030

Projected Start Date:
11/05/2007

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
11/05/2010

Completed Activity Actual End Date:
08/26/2010

Responsible Organization:
Pike County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,009,596.90
Total Budget	\$0.00	\$1,009,596.90
Total Obligated	\$0.00	\$1,009,596.90
Total Funds Drawdown	\$0.00	\$1,009,596.90
Program Funds Drawdown	\$0.00	\$1,009,596.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,009,596.90
Pike County Board of Supervisors	\$0.00	\$1,009,596.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The rehabilitation of two Pike County owned buildings, in order to "bring them up to code".
 (Job Retention)
 Activity completed and closed-out 3Q2010.

Location Description:

Magnolia, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2
# of Businesses	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs	0	0	0	24/24	25/25	96/96	51.04

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	24/24	25/25	96/96	51.04

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10305702KED - PIKE CO
Activity Title: PIKE CO-INDECK ENERGY

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 01/08/2009
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 06/30/2016
Completed Activity Actual End Date:
 07/05/2016
Responsible Organization:
 Pike County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$478,303.96
Total Budget	\$0.00	\$478,303.96
Total Obligated	\$0.00	\$478,303.96
Total Funds Drawdown	\$0.00	\$478,303.96
Program Funds Drawdown	\$0.00	\$478,303.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$478,303.96
Pike County Board of Supervisors	\$0.00	\$478,303.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 This project will provide for construction of a rail spur and related earthwork and drainage work at the Indeck, Inc. site in the Pike County Industrial Park. This will allow Indeck, Inc. to receive and ship from the location. Completed and closed out 3Q16.

Location Description:
 Pike Co.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/5	0/6	0/20	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/5	0/6	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10306401KED - SIMPSON CO
Activity Title: SIMPSON CO-PIONEER HEALTH SERVICES

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 05/19/2008
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 05/19/2011
Completed Activity Actual End Date:
 08/03/2010
Responsible Organization:
 Simpson County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$681,890.00
Total Budget	\$0.00	\$681,890.00
Total Obligated	\$0.00	\$681,890.00
Total Funds Drawdown	\$0.00	\$681,890.00
Program Funds Drawdown	\$0.00	\$681,890.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$681,890.00
Simpson County Board of Supervisors	\$0.00	\$681,890.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Infrastructure improvements to benefit Pioneer Health Services including, access road, water and sewer.
 Activity completed and closed out 3Q2010

Location Description:
 SIMPSON CO.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	11/8	11/8	35/30	62.86

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	11/8	11/8	35/30	62.86

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10307501KED - WARREN CO BOS
Activity Title: WARREN CO BOS-ERGON/PORT IMPROVEMENTS

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 09/24/2008
Benefit Type:
 Direct (Person)
National Objective:
 Slums and Blight

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 05/31/2016
Completed Activity Actual End Date:
 04/19/2016
Responsible Organization:
 Warren County Board of Supervisors

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,739,033.81
Total Budget	\$0.00	\$9,739,033.81
Total Obligated	\$0.00	\$9,739,033.81
Total Funds Drawdown	\$0.00	\$9,739,033.81
Program Funds Drawdown	\$0.00	\$9,735,193.33
Program Income Drawdown	\$0.00	\$3,840.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,739,033.81
Warren County Board of Supervisors	\$0.00	\$9,739,033.81
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Construction of a new bridge, new traffic signals, overlay of Haining Road, paving of road shoulders and lighting at intersections and bridge, under the National Objective of Slums and Blight. Completed and closed out 2Q16.

Location Description:
 Warren County. The designated area is E.W. Industrial Center and surrounding area. The resolution date was on 05/23/2008.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

This Report Period Total **Cumulative Actual Total / Expected Total**



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	4/3	4/4	13/13	61.54

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	4/3	4/4	13/13	61.54

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10311301KED - CITY OF BAY SPRINGS

Activity Title: CITY OF BAY SPRINGS - PECO FOODS

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0030

Projected Start Date:
04/01/2009

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
10/31/2012

Completed Activity Actual End Date:
11/05/2013

Responsible Organization:
City of Bay Springs

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,092,800.00
Total Budget	\$0.00	\$1,092,800.00
Total Obligated	\$0.00	\$1,092,800.00
Total Funds Drawdown	\$0.00	\$1,092,800.00
Program Funds Drawdown	\$0.00	\$1,092,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,092,800.00
City of Bay Springs	\$0.00	\$1,092,800.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
This project, located in the City of Bay Springs, will provide for the replacement of damaged and under-performing treatment equipment located at the existing wastewater treatment facility. These improvements will benefit Peco Foods and must be performed in order for the company to maintain its facility in Bay Springs. Project has jobs retained. Completed and closed out 4Q13.

Location Description:
City of Bay Springs, MS.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	244/140	243/141	550/550	88.55

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	244/140	243/141	550/550	88.55

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10313801KED - CANTON
Activity Title: CANTON - MS FILM STUDIOS

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 10/01/2010
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 04/15/2015
Completed Activity Actual End Date:
 06/15/2017
Responsible Organization:
 City of Canton

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,945,000.00
Total Budget	\$0.00	\$1,945,000.00
Total Obligated	\$0.00	\$1,945,000.00
Total Funds Drawdown	\$0.00	\$1,945,000.00
Program Funds Drawdown	\$0.00	\$1,945,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,945,000.00
City of Canton	\$0.00	\$1,945,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Project provides public infrastructure improvements on behalf of the Canton Convention and Visitors Bureau to support the location of the Mississippi Film Studios in Canton. Improvements include water, sewer, drainage, access road, gas line and security fencing and gates. Completed and closed out 2Q17.

Location Description:
 City of Canton in Madison County, Mississippi.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	4/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	12/9	13/9	36/35	69.44

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	12/9	13/9	36/35	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10314701KED - CLINTON
Activity Title: CLINTON-ADP

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

04/11/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

04/11/2011

Completed Activity Actual End Date:

12/13/2010

Responsible Organization:

City of Clinton

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$14,778.90
Total Budget	\$0.00	\$14,778.90
Total Obligated	\$0.00	\$14,778.90
Total Funds Drawdown	\$0.00	\$14,778.90
Program Funds Drawdown	\$0.00	\$14,778.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,778.90
City of Clinton	\$0.00	\$14,778.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Provide Funds for training new employees at Automated Data Processing (ADP) new location in Clinton, Mississippi. Activity cancelled and closed out 4Q10

Location Description:

Clinton, MS

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	22/22	20/20	81/81	51.85

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	22/22	20/20	81/81	51.85

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10316601KED - D'IBERVILLE
Activity Title: D'IBERVILLE-PROMENADE

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/23/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

01/23/2015

Responsible Organization:

City of D'Iberville

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$4,986,424.00

Total Budget

\$0.00

\$4,986,424.00

Total Obligated

\$0.00

\$4,986,424.00

Total Funds Drawdown

\$0.00

\$4,986,424.00

Program Funds Drawdown

\$0.00

\$4,986,424.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,986,424.00

City of D'Iberville

\$0.00

\$4,986,424.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Provide public infrastructure improvements to include access road, water, sewer and drainage to benefit the Promenade at D'Iberville development. See application package with detailed engineering report and statement of work for more information. Completed and closed out 1Q15.

Location Description:

City of D'Iberville

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	133/64	134/64	267/250	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	133/64	134/64	267/250	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10318501KED - CITY OF FLOWOOD
Activity Title: FLOWOOD - U.S. FOODSERVICE, INC.

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0030

Projected Start Date:
12/21/2009

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
09/30/2015

Completed Activity Actual End Date:
09/23/2015

Responsible Organization:
City of Flowood

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,376,830.63
Total Budget	\$0.00	\$1,376,830.63
Total Obligated	\$0.00	\$1,376,830.63
Total Funds Drawdown	\$0.00	\$1,376,830.63
Program Funds Drawdown	\$0.00	\$1,376,830.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,376,830.63
City of Flowood	\$0.00	\$1,376,830.63
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project, located in the City of Flowood in Rankin County, will provide for the construction of an access road and infrastructure improvements to support the location of U.S. Foodservice, Inc. in Olde Towne Industrial Park. Completed and closed out 3Q15.

Location Description:

City of Flowood in Rankin County.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs	0	0	0	19/19	20/20	75/75	52.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	19/19	20/20	75/75	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10319501KED - TOWN OF GLOSTER
Activity Title: TOWN OF GLOSTER - AMITE BIOENERGY LLC

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 01/22/2013
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 01/22/2016
Completed Activity Actual End Date:
 04/27/2015
Responsible Organization:
 TOWN OF GLOSTER

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,440,344.86
Total Budget	\$0.00	\$2,440,344.86
Total Obligated	\$0.00	\$2,440,344.86
Total Funds Drawdown	\$0.00	\$2,440,344.86
Program Funds Drawdown	\$0.00	\$2,430,227.19
Program Income Drawdown	\$0.00	\$10,117.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,440,344.86
TOWN OF GLOSTER	\$0.00	\$2,440,344.86
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 This project, located in the Town of Gloster Industrial Park in Amite County, Mississippi, will provide funding for infrastructure improvements including an access road, other road upgrades, and water, sewer, and gas line improvements to benefit Amite BioEnergy, LLC.
 Completed and closed out 2Q15.

Location Description:
 Gloster, MS in Amite County

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
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# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	13/11	13/12	51/45	50.98

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	13/11	13/12	51/45	50.98

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10320201KED - GULFPORT
Activity Title: GULFPORT-SEAWAY RD

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

03/23/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/23/2014

Completed Activity Actual End Date:

04/21/2014

Responsible Organization:

City of Gulfport

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,226,916.16
Total Budget	\$0.00	\$5,226,916.16
Total Obligated	\$0.00	\$5,226,916.16
Total Funds Drawdown	\$0.00	\$5,226,916.16
Program Funds Drawdown	\$0.00	\$5,226,916.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,226,916.16
City of Gulfport	\$0.00	\$5,226,916.16
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Seaway Road is currently a two-lane road way classified as an urban collector serving the Bernard Bayou Industrial Park in Gulfport, Mississippi. This project will provide for the expansion of Seaway Road from two to four lanes through the addition of two lanes south of the existing lanes with a grassed median and left turn bays. The expanded roadway will increase traffic flow and efficiency and benefit businesses located in or near the park, including United States Marine and The Dock Bar and Grill, LLC.

Completed and closed out 2Q14.

Location Description:

Gulfport, MS.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	2/2
# of Businesses	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	20/16	20/17	72/65	55.56

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	20/16	20/17	72/65	55.56

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10320501KED - CITY OF HATTIESBURG

Activity Title: CITY OF HATTIESBURG-WIS PAK

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0030

Projected Start Date:
01/07/2009

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
11/30/2012

Completed Activity Actual End Date:
10/24/2013

Responsible Organization:
City of Hattiesburg

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,534,328.00
Total Budget	\$0.00	\$2,534,328.00
Total Obligated	\$0.00	\$2,534,328.00
Total Funds Drawdown	\$0.00	\$2,534,328.00
Program Funds Drawdown	\$0.00	\$2,532,407.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,534,328.00
City of Hattiesburg	\$0.00	\$2,534,328.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
The project will provide for public infrastructure in the form of water and sewer improvements in the Hattiesburg-Forrest County Industrial Park to benefit Wis-Pak, Incorporated. The improvements will allow the city to provide the company with approximately 350,000-400,000 gallons of water per day from the existing infrastructure and upgrade existing sanitary sewer components.
Completed and closed out 4Q13.

Location Description:
Hattiesburg, MS

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	21/13	21/15	63/54	66.67

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	21/13	21/15	63/54	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10320502KED - CITY OF HATTIESBURG
Activity Title: CITY OF HATTIESBURG-HLC Leverage Lender, LLC

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0030

Projected Start Date:
12/20/2011

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
12/20/2016

Completed Activity Actual End Date:
03/10/2017

Responsible Organization:
City of Hattiesburg

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,238,725.27
Total Funds Expended	\$0.00	\$2,000,000.00
City of Hattiesburg	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 This project will provide loan monies to Hub City Lofts, LLC for the purchase and revitalization of two historic buildings located at 501 Main St (The Faulkner Building) and 201 East Front Street (The Ross Building) in downtown Hattiesburg, Forrest County, Mississippi.
 Completed and closed out 1Q17. Loan paid off 1Q20.

Location Description:
 Downtown Hattiesburg, Forrest County, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of buildings (non-residential)	0	2/2
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/8	8/8	30/30	53.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/8	8/8	30/30	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10320503KED - HATTIESBURG USA YEAST

Activity Title: HATTIESBURG - USA YEAST

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/17/2012

Projected End Date:

06/30/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

04/27/2015

National Objective:

Low/Mod

Responsible Organization:

City of Hattiesburg

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,995,275.08
Total Budget	\$0.00	\$4,995,275.08
Total Obligated	\$0.00	\$4,995,275.08
Total Funds Drawdown	\$0.00	\$4,995,275.08
Program Funds Drawdown	\$0.00	\$4,977,476.45
Program Income Drawdown	\$0.00	\$17,798.63
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,995,275.08
City of Hattiesburg	\$0.00	\$4,995,275.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Purchase of wastewater pre-treatment equipment (evaporator) to be installed adjacent to the USA Yeast Company, LLC baker's yeast production plant to benefit the company and the Hattiesburg Wastewater South Lagoon. Completed and closed out 2Q15.

Location Description:

Hattiesburg, MS

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	2/2	2/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10322101KED - CITY OF JACKSON
Activity Title: CITY OF JACKSON-CONVENTION CENTER HOTEL (TCI)

Activity Type:

Planning

Project Number:

0030

Projected Start Date:

03/23/2009

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/23/2012

Completed Activity Actual End Date:

07/01/2011

Responsible Organization:

City of Jackson

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
City of Jackson	\$0.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will provide for water, sewer, drainage and street improvements necessary for the completion of the Jackson Convention Center Hotel and will benefit Transcontinental Realty Investors (TCI). Activity terminated 3Q2010 and closed out in 3Q2011

Location Description:

Jackson, MS.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KED R10322601KED - TOWN OF LAKE

Activity Title: TOWN OF LAKE - PECO FOODS

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/27/2009

Projected End Date:

09/30/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

12/19/2013

National Objective:

Low/Mod

Responsible Organization:

Town of Lake

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,289,416.26
Total Budget	\$0.00	\$1,289,416.26
Total Obligated	\$0.00	\$1,289,416.26
Total Funds Drawdown	\$0.00	\$1,289,416.26
Program Funds Drawdown	\$0.00	\$1,289,416.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,289,416.26
Town of Lake	\$0.00	\$1,289,416.26
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project, located in the Town of Lake in Scott County, will provide infrastructure improvements, including water and wastewater extensions and construction of an access road, to support the construction of a new feed mill by Peco Foods, Inc. Completed and closed out 4Q13.

Location Description:

Town of Lake in Scott County, MS.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	7/7	8/8	28/28	53.57

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	7/7	8/8	28/28	53.57

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10323801KED - LOUISVILLE
Activity Title: LOUISVILLE-POLO

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 05/05/2008
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 02/28/2013
Completed Activity Actual End Date:
 10/17/2013
Responsible Organization:
 City Of Louisville

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$305,000.00
Total Budget	\$0.00	\$305,000.00
Total Obligated	\$0.00	\$305,000.00
Total Funds Drawdown	\$0.00	\$305,000.00
Program Funds Drawdown	\$0.00	\$304,979.52
Program Income Drawdown	\$0.00	\$20.48
Program Income Received	\$0.00	\$20.48
Total Funds Expended	\$0.00	\$305,000.00
City Of Louisville	\$0.00	\$305,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation or "bringing up to code" of a publicly owned building in the City of Louisville, Mississippi. Completed and closed out 4Q13.

Location Description:

Louisville, MS

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	13/7	13/8	28/28	92.86

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	13/7	13/8	28/28	92.86

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10325601KED - MEADVILLE
Activity Title: MEADVILLE - CELLULAR SOUTH DRAINAGE

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/15/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/15/2013

Completed Activity Actual End Date:

11/27/2013

Responsible Organization:

Town of Meadville

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$298,624.73
Total Budget	\$0.00	\$298,624.73
Total Obligated	\$0.00	\$298,624.73
Total Funds Drawdown	\$0.00	\$298,624.73
Program Funds Drawdown	\$0.00	\$298,624.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$298,624.73
Town of Meadville	\$0.00	\$298,624.73
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will provide for improvements to existing drainage systems in the vicinity of Second Street and Williamson Road to benefit Cellular South, Inc.; in Meadville, MS. Completed and closed out 4Q13.

Location Description:

Town of Meadville, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	1/1	1/1	2/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1/1	1/1	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10327001KED - MT. OLIVE
Activity Title: MT. OLIVE-ENTIRE ENERGY

Activity Type:

Planning

Project Number:

0030

Projected Start Date:

03/31/2008

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

05/31/2011

Responsible Organization:

Town of Mount Olive

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
Total Budget	\$0.00	\$15,000.00
Total Obligated	\$0.00	\$15,000.00
Total Funds Drawdown	\$0.00	\$15,000.00
Program Funds Drawdown	\$0.00	\$15,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,000.00
Town of Mount Olive	\$0.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of infrastructure improvement to benefit Entire Energy LLC. Improvements include, widening of Arbo Road, water tank and line improvements for fire protection purposes and wastewater system improvements. Entire Energy LLC had to suspend operations and development at this time. Response letter received on 02/01/2009. Completed closeout 2Q2011.

Location Description:

Mt.Olive, MS

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KED R10328501KED - LAUREL
Activity Title: LAUREL-HOWARD INDUSTRIES

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 07/16/2007
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 07/16/2010
Completed Activity Actual End Date:
 01/28/2011
Responsible Organization:
 City of Laurel

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,900,000.00
Total Budget	\$0.00	\$2,900,000.00
Total Obligated	\$0.00	\$2,900,000.00
Total Funds Drawdown	\$0.00	\$2,900,000.00
Program Funds Drawdown	\$0.00	\$2,900,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,900,000.00
City of Laurel	\$0.00	\$2,900,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Building renovation to City owned facilities.
 Activity completed and closed out 1Q2011

Location Description:
 Laurel, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	91/44	90/45	246/173	73.58

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	91/44	90/45	246/173	73.58

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10329101KED - CITY OF PASS CHRISTIAN
Activity Title: PASS CHRISTIAN COMMERCIAL HARBOR

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/30/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

03/08/2017

Responsible Organization:

City of Pass Christian

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$26,938,756.96

Total Budget

\$0.00

\$26,938,756.96

Total Obligated

\$0.00

\$26,938,756.96

Total Funds Drawdown

\$0.00

\$26,938,756.96

Program Funds Drawdown

\$0.00

\$26,926,719.05

Program Income Drawdown

\$0.00

\$12,037.91

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$26,938,756.96

City of Pass Christian

\$0.00

\$26,938,756.96

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

City of Pass Christian's Commercial Harbor Reconstruction. Completed and closed out 1Q17.

Location Description:

City of Pass Christian

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	39/13	3/13	50/50	84.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	39/13	3/13	50/50	84.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10329602KED - LOWNDES CO**Activity Title: LOWNDES CO-AMERICAN EUROCOPTER****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/07/2008

Projected End Date:

12/31/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

03/22/2013

National Objective:

Low/Mod

Responsible Organization:

Lowndes County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$0.00	\$4,500,000.00
Program Funds Drawdown	\$0.00	\$4,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,500,000.00
Lowndes County Board of Supervisors	\$0.00	\$4,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funding will be used for training for the American Eurocopter expansion in the Golden Triangle Industrial Park. Activity completed & closed out 1Q13.

Location Description:

Lowndes Co.

Activity Progress Narrative:**Section 3 Qualitative Efforts:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	51/38	51/39	186/150	54.84

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	51/38	51/39	186/150	54.84

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10329603KED - LOWNDES CO**Activity Title: LOWNDES CO-STARK AEROSPACE****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/16/2008

Projected End Date:

09/30/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

10/18/2013

National Objective:

Low/Mod

Responsible Organization:

Lowndes County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$0.00	\$1,900,000.00
Program Funds Drawdown	\$0.00	\$1,898,079.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,900,000.00
Lowndes County Board of Supervisors	\$0.00	\$1,900,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Public infrastructure improvements including construction of an access road and security fencing to benefit Stark Aerospace. Completed and closed out 4Q13.

Location Description:

Columbus, Mississippi

Activity Progress Narrative:**Section 3 Qualitative Efforts:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	29/25	30/26	100/100	59.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	29/25	30/26	100/100	59.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10329604KED - LOWNDES CO

Activity Title: LOWNDES CO-SEVERCORR

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/02/2008

Projected End Date:

03/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

11/25/2014

National Objective:

Low/Mod

Responsible Organization:

Lowndes County Board of Supervisors

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,500,000.00
Total Budget	\$0.00	\$7,500,000.00
Total Obligated	\$0.00	\$7,500,000.00
Total Funds Drawdown	\$0.00	\$7,500,000.00
Program Funds Drawdown	\$0.00	\$7,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,500,000.00
Lowndes County Board of Supervisors	\$0.00	\$7,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Infrastructure improvements including, an access road, water improvements, rail improvements and security lighting to benefit the expansion of Severcorr, LLC. Completed and closed out 4Q14.

Location Description:

Lowndes County.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	39/38	38/38	150/150	51.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	39/38	38/38	150/150	51.33

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10329701KED - PICAYUNE
Activity Title: PICAYUNE-AGT

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 11/14/2007
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Economic Development
Projected End Date:
 11/14/2012
Completed Activity Actual End Date:
 06/01/2012
Responsible Organization:
 City of Picayune

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$789,974.10
Total Budget	\$0.00	\$789,974.10
Total Obligated	\$0.00	\$789,974.10
Total Funds Drawdown	\$0.00	\$789,974.10
Program Funds Drawdown	\$0.00	\$789,974.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$789,974.10
City of Picayune	\$0.00	\$789,974.10
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Public improvements consisting of an access road, water and sewer services and a rail spur.
 Activity completed and closed out 2Q12

Location Description:

Picayune, Mississippi

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	15/12	15/13	48/48	62.50

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	15/12	15/13	48/48	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10334701KED - STARKVILLE**Activity Title: STARKVILLE-COTTONMILL MARKETPLACE****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

10/26/2010

Projected End Date:

12/31/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Starkville

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$8,000,000.00

Total Budget

\$0.00

\$8,000,000.00

Total Obligated

\$0.00

\$8,000,000.00

Total Funds Drawdown

\$0.00

\$8,000,000.00

Program Funds Drawdown

\$0.00

\$7,923,415.62

Program Income Drawdown

\$0.00

\$76,584.38

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,000,000.00

City of Starkville

\$0.00

\$8,000,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project, located in the City of Starkville in Oktibbeha County, will provide for the construction of a three-bay, four-level precast concrete parking structure to provide parking for the CottonMill marketplace development. The development will include a conference center, office space, hotel, and retail space.

Location Description:

City of Starkville in Oktibbeha County, MS

Activity Progress Narrative:

Katrina CDBG funds were used to construct a public parking structure to provide parking for the Cotton Mill Marketplace multi-use development in Starkville, Mississippi. Construction of the parking structure began in September 2014 and was completed in July 2015. The full KCDBG award has been expended. Total cumulative full-time and full-time equivalent (FTE) jobs created by businesses in the project area is 170.35, with 95 jobs filled by or made available to LMI persons. Because the project will generate program income after subgrant closeout by charging parking fees for special events, the City and MDA will execute a Memorandum of Agreement (MOA) to provide for reporting of program income to MDA after subgrant closeout. Any program income collected will continue to be applied toward operating and maintenance expenses for the garage. The City is expected to approve the MOA and submit it to MDA for execution in the next quarter. After the MOA has been executed, the subgrant closeout packages will be routed for final review and signature. Project is expected to be closed out in the next quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	48/39	47/39	170/152	55.88

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	48/39	47/39	170/152	55.88

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10335001KED - STONEWALL
Activity Title: STONEWALL-CALL CENTER

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0030

Projected Start Date:
10/10/2008

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
02/28/2013

Completed Activity Actual End Date:
03/22/2013

Responsible Organization:
Town of Stonewall

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$601,546.73
Total Budget	\$0.00	\$601,546.73
Total Obligated	\$0.00	\$601,546.73
Total Funds Drawdown	\$0.00	\$601,546.73
Program Funds Drawdown	\$0.00	\$601,546.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$601,546.73
Town of Stonewall	\$0.00	\$601,546.73
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grant funding will be used to bring a Town owned building "up to code" to accommodate Parker & Associates, a new business that is locating in Stonewall. Improvements include, but are not limited to, HVAC, plumbing, electrical, millwork, doors and windows and selective demolition.]
 Activity completed & closed out 1Q13.

Location Description:

Town of Stonewall, Mississippi.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	35/25	35/26	106/100	66.04

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	35/25	35/26	106/100	66.04

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10393601KED - MS STATE PORT AUTHORITY
Activity Title: MS STATE PORT AUTHORITY - GULFPORT

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/28/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

08/26/2019

Responsible Organization:

Mississippi State Port Authority

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$23,511,138.00
Total Budget	\$0.00	\$23,511,138.00
Total Obligated	\$0.00	\$23,511,138.00
Total Funds Drawdown	\$0.00	\$23,511,138.00
Program Funds Drawdown	\$0.00	\$23,511,138.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,511,138.00
Mississippi State Port Authority	\$0.00	\$23,511,138.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will provide funding to upgrade the existing Kansas City Southern Railway (KCSR) line from MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS. All activities will take place within the existing KCSR right-of-way, with the majority of construction activities taking place atop the existing rail bed. Improvements include rail renewal, cross tie renewal, grade-crossing renewal, turnout renewal, upgrades to signal crossings, gates and flashers and bridge maintenance. Completed and closed 3Q19

Location Description:

From MP 0.0, just north of US Highway 90 near the Port of Gulfport, MS to MP 67.5 near Barkley Road in south Hattiesburg, MS.

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	3/2	2/2	8/7	62.50

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3/2	2/2	8/7	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10395001KED - UMMC

Activity Title: UMMC

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

12/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

12/11/2018

Responsible Organization:

University of Mississippi Medical Center

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$9,996,927.25

Total Budget

\$0.00

\$9,996,927.25

Total Obligated

\$0.00

\$9,996,927.25

Total Funds Drawdown

\$0.00

\$9,996,927.25

Program Funds Drawdown

\$0.00

\$9,962,733.77

Program Income Drawdown

\$0.00

\$34,193.48

Program Income Received

\$0.00

\$549.07

Total Funds Expended

\$0.00

\$9,996,927.25

Mississippi Development Authority2

\$0.00

\$9,994,496.25

University of Mississippi Medical Center

\$0.00

\$2,431.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project will provide funding for site preparation and utility work to support the University of Mississippi Medical Center's (UMMC) new School of Medicine and related campus support systems. Completed and closed out 4Q18.

Location Description:

Jackson, MS

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



of Businesses

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	56/51	57/51	221/200	51.13

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	56/51	57/51	221/200	51.13

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KED R10396001KED - MGCCC
Activity Title: MGCCC

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

01/18/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Gulf Coast Community College

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$12,075,000.00
Total Budget	\$0.00	\$12,075,000.00
Total Obligated	\$0.00	\$12,075,000.00
Total Funds Drawdown	\$0.00	\$12,065,000.00
Program Funds Drawdown	\$0.00	\$11,975,094.12
Program Income Drawdown	\$0.00	\$89,905.88
Program Income Received	\$0.00	\$281.33
Total Funds Expended	\$0.00	\$12,065,000.00
Mississippi Gulf Coast Community College	\$0.00	\$12,065,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Costs related to the construction of the Mississippi Gulf Coast Community College Nursing School and Simulation Center to be located off Highway 67 near Tradition in Harrison County, Mississippi.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

The project funded the construction of a new School of Nursing and Simulation Center in the Tradition development in Harrison County, Mississippi. Construction began in March 2016 and was completed in November 2018. The project has expended \$12,065,000.00 in KCDBG funding, with \$10,000.00 remaining for closeout costs. The College has expended \$2,022,061.50 in private funds on furniture, equipment, and landscaping and has met its private investment commitment. No KCDBG funds were drawn down during the reporting quarter. No new job creation was reported during the quarter. Cumulative number of jobs created to date is thirteen (13). The cumulative number of low to moderate income (LMI) persons who were offered positions or who filled new positions remains at thirteen (13). The College is reviewing its payroll data to verify that all full-time and full-time equivalent (FTE) jobs have been reported. Payroll information will be provided to MDA in the next quarter. The three-year period for job creation completion ends on October 31, 2021, and the July-September 2021 quarterly report indicates that the remaining jobs will be created by that date. MGCCC submitted a letter to MDA on May 18, 2020 requesting a waiver of the remaining job creation requirement due to the COVID-19 pandemic and resulting flexibility in teaching methods. MDA is awaiting receipt of the additional job creation documentation to respond to the College's request. An additional extension of the



subgrant agreement will be necessary to allow additional time for job creation, drawdown of remaining KCDBG funds, and subgrant closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			Total	Low/Mod%
	Low	Mod		Low	Mod			
# of Permanent Jobs Created	0	0	0	6/6	7/6	13/23	100.00	

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 POG ADMIN**Activity Title: POG ADMIN****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

03/17/2008

Projected End Date:

12/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Mississippi State Port Authority

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$225,386.78
Total Budget	\$0.00	\$225,386.78
Total Obligated	\$0.00	\$225,386.78
Total Funds Drawdown	\$0.00	\$216,418.85
Program Funds Drawdown	\$0.00	\$216,418.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$216,418.85
Mississippi State Port Authority	\$0.00	\$216,418.85
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. This activity includes administrative costs associated with the Port of Gulfport programs.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

These costs are related to administrative activities for the Port of Gulfport Restoration Program. They include review and processing of requests for cash, David-Bacon wage determinations and executive reporting. These costs will continue throughout the duration of the program.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 POG Delivery
Activity Title: POG Delivery

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 03/18/2008
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 12/31/2022
Completed Activity Actual End Date:

Responsible Organization:
 Mississippi Development Authority2

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,015,224.79
Total Budget	\$0.00	\$2,015,224.79
Total Obligated	\$0.00	\$2,015,224.79
Total Funds Drawdown	\$0.00	\$1,581,087.02
Program Funds Drawdown	\$0.00	\$1,581,087.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,581,087.02
Mississippi Development Authority2	\$0.00	\$1,581,087.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Delivery expenses related to POG projects.

Location Description:

Activity Progress Narrative:
 These expenses are related to contractor delivery costs for the Port of Gulfport Restoration Program. These costs will continue until the project is complete. This activity includes delivery costs associated with the Port of Gulfport Restoration Program such as wage determinations, Davis-Bacon interviews, etc.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 POG R1150602 - MS STATE PORT
Activity Title: MS STATE PORT

Activity Type:
 Econ. development or recovery activity that creates/retains

Project Number:
 0030

Projected Start Date:
 09/18/2008

Benefit Type:
 Direct (Person)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Economic Development

Projected End Date:
 12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
 Mississippi State Port Authority

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$561,149,309.14
Total Budget	\$0.00	\$561,149,309.14
Total Obligated	\$0.00	\$561,149,309.14
Total Funds Drawdown	\$6,368,796.47	\$550,175,652.18
Program Funds Drawdown	\$6,364,086.23	\$548,736,075.79
Program Income Drawdown	\$4,710.24	\$1,439,576.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,584,659.48	\$550,175,652.18
Mississippi State Port Authority	\$2,584,659.48	\$550,175,652.18
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00.
 See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

Location Description:

Gulfport, MS.

Activity Progress Narrative:

There have been no schedule adjustments currently for the project to date. Material shortages throughout the construction industry are of concern as well as COVID and weather issues have not yet been realized in the schedule, but we would expect to see these adjustments made in upcoming reports.
 Remaining Contracts open are: CH2M Hill, they are working with the USACE on permitting issues related to the navigation channel and Eley Guild Hardy Architects who are the CM to the Ocean Enterprise Facility. The CH2M Hill contract is currently, and in the future, being paid using non CDBG port funds. Wharton Smith is the contractor for the OEF and construction is progressing a bit slower than planned. Supply shortages are being



recognized as well as labor shortages and weather delays. These issues will have some impact to the schedule in the future. However, during this period, there have been no impacts recognized in the schedule. Installation of the exterior panels and windows of the building are being completed and we are expected to have the building dried in early in next quarter. Mechanical, electrical & plumbing are all progressing as planned. Exterior grading has begun. Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				Low/Mod%
	Low	Mod	Total	Low	Mod	Total		
# of Permanent Jobs Created	0	0	0	0/0	1118/663	1432/1300	78.07	
# of Permanent Jobs	0	0	0	0/0	1/0	814/1286	0.12	

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/663	0/2586	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0099 / Administrative Costs



Grantee Activity Number: 0099 ADMIN

Activity Title: 0099 ADMIN

Activity Type:

Administration

Project Number:

0099

Projected Start Date:

03/01/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$124,587,118.85

Total Budget

\$0.00

\$124,587,118.85

Total Obligated

\$0.00

\$124,587,118.85

Total Funds Drawdown

\$498,224.07

\$122,769,179.38

Program Funds Drawdown

\$498,224.07

\$122,561,340.25

Program Income Drawdown

\$0.00

\$207,839.13

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$340,596.08

\$122,882,109.72

Mississippi Development Authority1

\$340,596.08

\$122,882,109.72

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.

The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Katrina Disaster Grants.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1087
Monitoring Visits	0	1084
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1087



Grantee: Mississippi

Grant: B-06-DG-28-0002

July 1, 2021 thru September 30, 2021 Performance

Grant Number: B-06-DG-28-0002	Obligation Date: 07/24/2007	Award Date: 07/24/2007
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$423,036,059.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$423,036,059.00	Estimated PI/RL Funds: \$460,000.00	
Total Budget: \$423,496,059.00		

Disasters:

Declaration Number

FEMA-1604-MS

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$423,294,250.97
Total Budget	\$0.00	\$423,294,250.97
Total Obligated	\$0.00	\$423,294,250.97
Total Funds Drawdown	\$0.00	\$422,538,635.58
Program Funds Drawdown	\$0.00	\$422,109,551.61
Program Income Drawdown	\$0.00	\$429,083.97
Program Income Received	\$0.00	\$429,083.97
Total Funds Expended	(\$3,250.14)	\$422,571,997.76
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00



Non-Match Funds	\$ 0.00	\$ 0.00
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Funds Expended

	This Period	To Date
Biloxi Community Development Corp.	\$ 0.00	\$ 21,310,085.76
Mississippi Emergency Management Agency	\$ 0.00	\$ 0.00
Mississippi Home Corporation	\$ 0.00	\$ 17,867,856.92
Mississippi Regional Housing Authority VIII	\$ 0.00	\$ 94,421.20
Pinnacle at Mariner's Village, Ltd.	\$ 0.00	\$ 7,011,353.11
South MS Housing and Development Corporation	\$ 0.00	\$ 3,000,000.00
Stone County Utility Authority	\$ 0.00	\$ 11,746,182.54
Biloxi Housing Authority	\$ 0.00	\$ 189,914.24
Habitat for Humanity of the Mississippi Gulf Coast	\$ 0.00	\$ 1,314,540.60
Hancock County Utility Authority	\$ 0.00	\$ 43,253,817.46
Lamey Bridge Senior Development LLC	\$ 0.00	\$ 10,571,016.35
Mississippi Children's Home Society	\$ 0.00	\$ 3,350,000.00
Mississippi Department of Environmental Quality	\$ 0.00	\$ 0.00
Mississippi Development Authority1	-\$ 3,250.14	\$ 257,186,747.59
Mississippi Development Authority2	\$ 0.00	\$ 45,676,061.99

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	89.31%	89.29%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$211,621,839.15	\$377,879,534.21	\$377,074,073.32
Limit on Public Services	\$63,524,408.85	\$.00	\$.00
Limit on Admin/Planning	\$84,699,211.80	\$252,380.70	\$252,380.70
Limit on Admin	\$21,174,802.95	\$108,114.00	\$108,114.00
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

SUMMARY FOR 3rd QUARTER 2021 QPR:

2nd allocation
Mississippi continues to make progress in the Katrina disaster recovery efforts in the third quarter of 2021.

The Small Rental Assistance Program (SRAP) made forgivable loans available to small rental property owners. As of September 30, 2021, 3,509 units had completed construction and obtained certificates of occupancy. The properties are in various stages of completing periods of affordability.

Under the Long-Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. A total of 4,317 Neighborhood Home Program (NHP) rehabilitation units, 237 LTWH rehab units and 221 new construction units have been completed.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. Development one opened successfully with 75 units, and development two, with a planned 48 units, did not proceed due to many significant roadblocks during the pre-development phase. Construction is complete, the program contract is closed out, and the one development of 75 units is continuing to provide low/moderate income households quality housing. All project funds have been disbursed, and all activities are complete.

The Low-Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is closed out and all seven developments with a total of 618 units are serving low/moderate income households.

This portion of the Infrastructure grant program is providing improved water and wastewater infrastructure systems to coast residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. There is no construction remaining.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$146,428,512.54	\$145,835,848.46
0002, Housing for Renters	\$0.00	\$203,853,614.81	\$203,272,972.33
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$17,917,702.42	\$17,906,309.62
0004, Public Housing	\$0.00	\$94,421.20	\$94,421.20
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$55,000,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0002 / Housing for Renters



Grantee Activity Number: 0002 SRAP**Activity Title: SRAP****Activity Type:**

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/01/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

06/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Mississippi Development Authority1

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$203,853,614.81

Total Budget

\$0.00

\$203,853,614.81

Total Obligated

\$0.00

\$203,853,614.81

Total Funds Drawdown

\$0.00

\$203,542,133.35

Program Funds Drawdown

\$0.00

\$203,272,972.33

Program Income Drawdown

\$0.00

\$269,161.02

Program Income Received

\$0.00

\$18,519.42

Total Funds Expended

(\$3,250.14)

\$203,575,495.53

Mississippi Development Authority1

(\$3,250.14)

\$203,575,495.53

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

Location Description:

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

Activity Progress Narrative:

The Small Rental Assistance Program has completed closings and disbursements and continue to monitor the completed units for compliance with applicable program requirements.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****This Report Period****Total****Cumulative Actual Total / Expected****Total**

# of Properties	0	3509/3507
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3509/3507
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3509/3507

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2249/2455	862/1052	3276/3507	94.96
# Renter Households	0	0	0	2249/2455	862/1052	3276/3507	94.96

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	642
Monitoring Visits	0	640
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	642



Grantee: Mississippi

Grant: B-08-DI-28-0001

July 1, 2021 thru September 30, 2021 Performance

Grant Number: B-08-DI-28-0001	Obligation Date:	Award Date:
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$11,722,116.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$11,722,116.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$11,722,116.00		

Disasters:

Declaration Number

FEMA-1753-MS

Narratives

Disaster Damage:

In 2008, the State of Mississippi had three disaster declarations issued by the President of the United States. The first declaration was issued for the storm damaged and flooded areas of in the counties of Bolivar, Warren, Washington, and Wilkinson. The second declaration covers Hinds County and relates to severe tornado damage incurred in late May 2008. The third declaration relates to damage incurred by the counties of Adams, Hancock, Harrison, Washington and Wilkinson during Hurricane Gustav. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storms and floods 2. Assistance with rebuilding of public infrastructure 3. Economic assistance to businesses affected by the storms and flooding. 4. Debris removal and demolition not covered by any other source.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$11,679,873.01
Total Budget	\$0.00	\$11,679,873.01
Total Obligated	\$0.00	\$11,679,873.01
Total Funds Drawdown	\$0.00	\$11,679,873.01
Program Funds Drawdown	\$0.00	\$11,679,873.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,679,873.01
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall	This Period	To Date
Adams County Board of Supervisors	\$ 0.00	\$ 260,004.39
Merigold	\$ 0.00	\$ 1,432,892.43
Mississippi Development Authority2	\$ 0.00	\$ 1,517,662.60
Natchez Housing Authority	\$ 0.00	\$ 1,500,000.00
Voice of Calvary Ministries	\$ 0.00	\$ 250,000.00
Washington County	\$ 0.00	\$ 496,142.20
Wilkinson County	\$ 0.00	\$ 1,628,648.74
City of Cleveland	\$ 0.00	\$ 505,008.00
City of Greenville	\$ 0.00	\$ 994,685.00
City of Natchez	\$ 0.00	\$ 812,798.74
City of Vicksburg	\$ 0.00	\$ 298,049.74
Habitat for Humanity / Metro Jackson, Inc.	\$ 0.00	\$ 299,882.42
Hinds County Board of Supervisors	\$ 0.00	\$ 577,025.00
Jackson Housing Authority	\$ 0.00	\$ 75,061.82
Leland	\$ 0.00	\$ 1,032,011.93

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	85.75%	85.75%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$5,538,321.77	\$9,462,320.46	\$9,462,320.46
Limit on Public Services	\$1,758,317.40	\$.00	\$.00
Limit on Admin/Planning	\$2,344,423.20	\$645,472.46	\$645,472.46
Limit on Admin	\$586,105.80	\$230,341.73	\$230,341.73
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

All activities are complete and closed out. The grant is ready for overall closeout with paperwork in process.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State Admin	\$0.00	\$230,341.73	\$230,341.73
2, Community Revitalization	\$0.00	\$11,359,462.37	\$11,359,462.37
3, Planning	\$0.00	\$90,068.91	\$90,068.91
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 2 / Community Revitalization



Grantee Activity Number: GV-350-146-01 Cleveland

Activity Title: Cleveland

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

01/25/2011

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Community Revitalization

Projected End Date:

12/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$505,008.00
Total Budget	\$0.00	\$505,008.00
Total Obligated	\$0.00	\$505,008.00
Total Funds Drawdown	\$0.00	\$505,008.00
Program Funds Drawdown	\$0.00	\$505,008.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$505,008.00
City of Cleveland	\$0.00	\$505,008.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Activities are being undertaken that will both repair and strengthen storm drainage in SE area of city (Lincoln Ave) to allow the ditches to drain into canals. Construction of storm water pumping station and flood gates to provide relief from flooding of houses and storm water backup so that there is less likelihood of future damages resulting from storms. This activity is eligible under DREF Category C Individual Mitigation Measure. 100% of DREF funds will be used to mitigate risk for the residential area in the subdivision commonly known as the "Eastside/Parkview Subdivisions" in the City of Cleveland, MS. Completed and closed out 4Q14.

Location Description:

Cleveland, MS. Bolivar County. District 4 Tract 9507 BG 3 & 4 City, BG 3 County. Census

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	829	389	2245	829/829	389/389	2245/2245	54.25

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: GV-350-221-05 Gulf Coast Housing Partnership

Activity Title: Gulf Coast Housing Partnership

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

10/10/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Community Revitalization

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,025,000.00
Total Budget	\$0.00	\$1,025,000.00
Total Obligated	\$0.00	\$1,025,000.00
Total Funds Drawdown	\$0.00	\$1,025,000.00
Program Funds Drawdown	\$0.00	\$1,025,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,025,000.00
Mississippi Development Authority2	\$0.00	\$1,025,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Stormwater management improvements in the North Midtown neighborhood of Jackson, MS, to mitigate flooding problems that add to building deterioration, poor site conditions and lowered property values. Project includes infrastructure improvements, building demolition, and earthwork. Completed and closed 1Q20.

Location Description:

The project area is defined as Tract 16 & 114 (2010). Hinds County, MS, which includes the Midtown neighborhood of Jackson. Direct beneficiaries are located in Tract 16, the north portion of the Midtown neighborhood.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	475	195	869	475/335	195/335	869/869	77.10

LMI%:	41.16
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	619
Monitoring Visits	0	617
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	619

