

Grantee: Mississippi

Grant: B-06-DG-28-0001

October 1, 2021 thru December 31, 2021

Grant Number: B-06-DG-28-0001	Obligation Date: 04/13/2006	Award Date: 04/03/2006
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$5,058,185,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$5,058,185,000.00	Estimated PI/RL Funds: \$3,230,000.00	

Total Budget:
\$5,061,415,000.00

Disasters:

Declaration Number
FEMA-1604-MS

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$5,059,008,132.88
Total Budget	\$0.00	\$5,059,008,132.88
Total Obligated	\$0.00	\$5,059,008,132.88
Total Funds Drawdown	\$3,213,252.40	\$5,022,395,340.27
Program Funds Drawdown	\$3,208,542.16	\$5,019,299,739.81
Program Income Drawdown	\$4,710.24	\$3,095,600.46
Program Income Received	\$4,710.24	\$3,095,600.46
Total Funds Expended	\$3,602,710.26	\$5,037,704,023.48



HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Adams County Board of Supervisors	\$ 0.00	\$ 4,916,046.00
City Of Biloxi	\$ 0.00	\$ 11,893,243.01
Mississippi Deep Sea Fishing Rodeo, Inc.	\$ 0.00	\$ 25,292.84
Mississippi Department of Archives & History	\$ 0.00	\$ 4,357,626.09
Mississippi Department of Environmental Quality	\$ 0.00	\$ 82,861,492.19
Mississippi Development Authority1	\$ 301,203.87	\$ 2,588,815,690.85
Mississippi Development Authority2	\$ 69,324.27	\$ 78,294,928.05
Mississippi Gulf Coast Attractions Association	\$ 0.00	\$ 23,965.08
Mississippi Gulf Coast Billfish Classic, Inc.	\$ 0.00	\$ 70,655.79
Mississippi Gulf Coast Community College	\$ 10,000.00	\$ 12,075,000.00
Mississippi Gulf Coast Sports Commission	\$ 0.00	\$ 56,033.35
Mississippi Gulf Resort Classic Foundation, Inc.	\$ 0.00	\$ 150,000.00
City Of Louisville	\$ 0.00	\$ 305,000.00
Mississippi Insurance Department	\$ 0.00	\$ 876,331.57
Mississippi Main Street Association	\$ 0.00	\$ 534,309.47
Mississippi Regional Housing Authority VIII	\$ 0.00	\$ 29,760,584.98
Mississippi State Auditor's Office	\$ 0.00	\$ 5,483,919.34
Mississippi State Port Authority	\$ 2,757,638.87	\$ 577,383,575.76
Mississippi State University	\$ 0.00	\$ 540,103.82
Mississippi Windstorm Underwriting Association	\$ 0.00	\$ 80,000,000.00
Mississippi Workforce Housing, LLC	\$ 0.00	\$ 497,254.84
Montgomery Institute	\$ 0.00	\$ 346,824.95
Ocean Springs Chamber of Commerce	\$ 0.00	\$ 62,225.55
City of Bay Springs	\$ 0.00	\$ 1,358,400.00
Ohr-O'Keefe Museum of Art	\$ 0.00	\$ 6,155,355.16
Oktibbeha County	\$ 0.00	\$ 1,684,722.76
Pass Christian Delisle Community Center, Inc.	\$ 0.00	\$ 2,305,000.00
Pearl River County Board of Supervisors	\$ 0.00	\$ 9,019,506.89
Pearl River County Utility Authority	\$ 0.00	\$ 57,712,723.50
Pearl River Valley Opportunity, Inc.	\$ 0.00	\$ 10,664,970.99
Pearlington Water & Sewer District	\$ 0.00	\$ 60,850.58
Picayune Main Street, Inc.	\$ 0.00	\$ 75,338.99
Pike County Board of Supervisors	\$ 0.00	\$ 1,487,900.86
Rankin County	\$ 0.00	\$ 0.00
City of Bay St. Louis	\$ 0.00	\$ 56,832,231.66
Savannah Pines, LLC	\$ 0.00	\$ 7,406,270.56
Simpson County Board of Supervisors	\$ 0.00	\$ 681,890.00
Smoking the Sound, INC.	\$ 0.00	\$ 82,711.93
Southern States Housing Group, LLC.	\$ 0.00	\$ 5,748,026.83
Stone County Board Of Supervisors	\$ 10,000.00	\$ 4,727,337.52
Stone County Economic Development Partnership	\$ 0.00	\$ 30,470.44
Stone County Utility Authority	\$ 0.00	\$ 30,111,012.51
SunSouth, LLC	\$ 0.00	\$ 600,000.00
TOWN OF GLOSTER	\$ 0.00	\$ 2,440,344.86
Town of Centreville	\$ 0.00	\$ 544,000.00
City of Biloxi	\$ 0.00	\$ 11,740,798.18
Town of Decatur	\$ 0.00	\$ 710,488.27
Town of Edwards	\$ 0.00	\$ 538,118.05
Town of Hickory	\$ 0.00	\$ 46,430.00



Town of Lake	\$ 0.00	\$ 1,289,416.26
Town of Meadville	\$ 0.00	\$ 298,624.73
Town of Mount Olive	\$ 0.00	\$ 15,000.00
Town of Osyka	\$ 0.00	\$ 206,000.00
Town of Pachuta	\$ 0.00	\$ 569,263.68
Town of Pelahatchie	\$ 0.00	\$ 2,040,987.97
Town of Shubuta	\$ 0.00	\$ 111,050.00
City of Brookhaven	\$ 0.00	\$ 665,000.00
Town of Stonewall	\$ 0.00	\$ 1,006,846.73
Town of Summit	\$ 0.00	\$ 1,102,596.45
Town of Sumrall	\$ 0.00	\$ 278,360.41
Town of Taylorsville	\$ 0.00	\$ 152,305.36
Town of Union	\$ 0.00	\$ 1,924,337.00
Town of Walnut Grove	\$ 0.00	\$ 853,013.71
Town of Wesson	\$ 0.00	\$ 408,842.80
Trinity Village Non-Profit Housing Corp.	\$ 0.00	\$ 153,976.76
Turtle Creek Subdivision, LLC	\$ 0.00	\$ 7,276,955.49
University of Mississippi Medical Center	\$ 0.00	\$ 2,431.00
City of Canton	\$ 0.00	\$ 1,945,000.00
University of Southern Mississippi1	\$ 0.00	\$ 307,082.02
Village Place Apartments	\$ 0.00	\$ 4,549,000.00
WEST RANKIN UTILITY AUTHORITY	\$ 0.00	\$ 12,500,000.00
Walter Anderson Museum of Art	\$ 0.00	\$ 102,698.18
Warren County Board of Supervisors	\$ 0.00	\$ 12,224,896.81
Waveland Housing Authority	\$ 0.00	\$ 8,470,837.00
zCity of Picayune	\$ 0.00	\$ 2,156,062.23
City of Carthage	\$ 0.00	\$ 3,972,838.20
City of Clinton	\$ 0.00	\$ 14,778.90
City of D'Iberville	\$ 5,510.00	\$ 56,019,880.61
Back Bay Mission, Inc.	\$ 0.00	\$ 1,389,274.66
City of Flowood	\$ 0.00	\$ 1,376,830.63
City of Forest	\$ 0.00	\$ 237,142.11
City of Gautier	\$ 0.00	\$ 9,843,514.86
City of Gulfport	\$ 329,605.17	\$ 54,941,471.88
City of Hattiesburg	\$ 0.00	\$ 13,331,713.08
City of Jackson	\$ 0.00	\$ 10,000.00
City of Laurel	\$ 0.00	\$ 4,518,909.00
City of Long Beach	\$ 0.00	\$ 16,095,318.59
City of Louisville	\$ 0.00	\$ 519,448.65
City of Lucedale	\$ 0.00	\$ 2,741,094.53
Bay Tower Apartments, Inc.	\$ 0.00	\$ 4,794,193.00
City of Lumberton	\$ 0.00	\$ 989,919.15
City of Magnolia	\$ 0.00	\$ 1,118,554.22
City of McComb	\$ 0.00	\$ 2,098,445.55
City of Meridian	\$ 0.00	\$ 5,258,268.72
City of Moss Point	\$ 0.00	\$ 22,708,474.40
City of Natchez	\$ 0.00	\$ 0.00
City of Ocean Springs	\$ 48,251.88	\$ 18,109,196.30
City of Pascagoula	\$ 0.00	\$ 32,091,082.70
City of Pass Christian	\$ 0.00	\$ 40,821,964.68
City of Philadelphia	\$ 0.00	\$ 1,111,882.09
Bay Waveland Housing Authority	\$ 0.00	\$ 9,068,758.97
City of Picayune	\$ 0.00	\$ 3,689,079.31
City of Poplarville	\$ 0.00	\$ 1,591,198.79
City of Purvis	\$ 0.00	\$ 1,209,268.20
City of Ridgeland	\$ 0.00	\$ 2,654,881.00
City of Starkville	\$ 0.00	\$ 8,000,000.00



City of Vicksburg	\$ 0.00	\$ 917,505.42
City of Waveland	\$ 0.00	\$ 34,035,823.16
City of Waynesboro	\$ 0.00	\$ 796,583.00
City of Wiggins1	\$ 0.00	\$ 398,000.00
City of Wiggins2	\$ 0.00	\$ 2,820,138.23
Bayside Park Partners, LLC	\$ 0.00	\$ 624,399.52
Clarke County Board of Supervisors	\$ 0.00	\$ 22,500.00
Climb Community Development Corp	\$ 0.00	\$ 159,100.31
Coast Golf Tourism Partnership	\$ 0.00	\$ 200,289.00
Copiah County Board of Supervisors	\$ 0.00	\$ 617,000.00
Crown Hill II	\$ 0.00	\$ 5,049,999.80
Cruisin the Coast, Inc.	\$ 0.00	\$ 150,089.40
George County Board of Supervisors	\$ 0.00	\$ 1,503,277.56
Governor's Office of Recovery & Renewal	\$ 0.00	\$ 6,266,187.54
Gulf Coast Community Foundation	\$ 0.00	\$ 13,591,988.16
Gulf Coast Renaissance Corporation	\$ 0.00	\$ 62,414,621.16
Beauvoir, The Jefferson Davis Home and Presidential	\$ 0.00	\$ 40,445.12
Gulf Coast Research Laboratory	\$ 0.00	\$ 15,156.50
Gulf Coast Search and Rescue, Inc.	\$ 0.00	\$ 11,016.63
Gulf Shore Villas Biloxi Housing Authority	\$ 0.00	\$ 7,863,642.64
HANCOCK HOUSING RESOURCE CENTER	\$ 0.00	\$ 350,802.62
Habitat for Humanity Bay-Waveland Area, Inc.	\$ 0.00	\$ 6,189,115.00
Habitat for Humanity of the Mississippi Gulf Coast	\$ 0.00	\$ 7,742,568.00
Hancock County Board of Supervisors	\$ 71,176.20	\$ 126,553,451.79
Hancock County Community Development Foundation	\$ 0.00	\$ 2,960,536.01
Hancock County Tourism Development Bureau	\$ 0.00	\$ 875,734.12
Hancock County Utility Authority	\$ 0.00	\$ 73,692,702.38
Biloxi Housing Authority	\$ 0.00	\$ 11,561,286.52
Harrison County Board of Supervisors	\$ 0.00	\$ 65,978,444.40
Harrison County Tourism Commission	\$ 0.00	\$ 1,669,075.00
Harrison County Utility Authority	\$ 0.00	\$ 233,604,369.72
Hattiesburg Tourism Commission	\$ 0.00	\$ 520,954.30
Highlands & Islands Association	\$ 0.00	\$ 6,737.86
Hinds County Board of Supervisors	\$ 0.00	\$ 2,300,000.00
Holmes County Board of Supervisors	\$ 0.00	\$ 846,922.70
Hope Community Development Agency, d/b/a Hope CDA	\$ 0.00	\$ 4,679,667.04
Hope Enterprise Corp.	\$ 0.00	\$ 4,809,030.17
International Relief and Development, US	\$ 0.00	\$ 4,350,785.83
Cadet Point Senior Village	\$ 0.00	\$ 1,040,449.16
Jackson County Board of Supervisors	\$ 0.00	\$ 114,904,042.88
Jackson County Chamber of Commerce	\$ 0.00	\$ 85,443.57
Jackson County Utility Authority	\$ 0.00	\$ 101,147,359.17
Jasper County	\$ 0.00	\$ 149,223.00
KLP Toulon Apartments LP	\$ 0.00	\$ 4,246,037.63
Lamar Co. BOS	\$ 0.00	\$ 3,293,130.02
Lauderdale County Board of Supervisors	\$ 0.00	\$ 6,129,191.13
Lodge, LLC	\$ 0.00	\$ 6,000,000.00
Long Beach Housing Authority	\$ 0.00	\$ 3,814,594.00
Long Beach School District	\$ 0.00	\$ 1,496,667.38
Camden Court Development, LLC.	\$ 0.00	\$ 560,254.04
Lowndes County Board of Supervisors	\$ 0.00	\$ 13,900,000.00
Lynn Meadows Discovery Center	\$ 0.00	\$ 49,784.04
MCMC	\$ 0.00	\$ 780,928.66
Mississippi Commission for Volunteer Services	\$ 0.00	\$ 1,223,015.93
Marion County Board of Supervisors	\$ 0.00	\$ 306,753.91
Maritime & Seafood Industry Museum	\$ 0.00	\$ 93,885.47
McDonnell Avenue Apartments	\$ 0.00	\$ 14,673,556.00



Mercy Housing & Human Development	\$ 0.00	\$ 1,196,016.71
Mid South Housing Foundation	\$ 0.00	\$ 3,314,355.67
Mississippi Coast Coliseum & Convention Center	\$ 0.00	\$ 76,417.06

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	44.04%	44.11%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$2,419,012,751.60	\$2,130,298,668.27	\$2,116,518,544.77
Limit on Public Services	\$759,212,250.00	\$10,769,493.56	\$10,769,493.56
Limit on Admin/Planning	\$1,012,283,000.00	\$223,389,496.80	\$219,487,471.43
Limit on Admin	\$253,070,750.00	\$202,333,917.32	\$200,819,243.38
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

SUMMARY FOR 4th QUARTER 2021 QPR:

1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the fourth quarter of 2021.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million.

Under the Long-Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). A total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 730 new construction units, 427 rehabilitation and 328 NHP rehab units have been completed.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all activities are complete.

The Infrastructure grant program has completed the final stages of rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. No construction is remaining.

Economic development projects are under way to restore the area's quality of life. As of December 31, 2021, the Economic Development program has awarded a total of 62 sub-grants with approximately \$332 million under contract. Fifty-six (56) projects have completed Katrina CDBG-funded construction. A total of 6,271 jobs are projected to be created, and 6,112 jobs have been created to date. In addition, 81 jobs were created by one (1) terminated project, bringing the total number of jobs created to date to 6,193. A total of 721 jobs were projected to be retained and were verified as retained as of the subgrant closeout dates. Zero (0) project was closed out during the reporting period. Fifty-two (52) completed projects and six (6) terminated projects had been closed out as of the end of the reporting period. Two (2) closeout packages are currently under review.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. The sub-grant close-out process is complete, and close-outs have been executed for all 28 projects.

Progress continues the construction of Community Revitalization projects for the quarter ending December 31, 2021. All projects are in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$319 million has been disbursed with 96 projects completed.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. The Go Zone program disbursed approximately \$56 million. Of the 43 grants awarded, all are complete and closed.

The Port of Gulfport Restoration Project is proceeding and there have been no schedule adjustments. However, material shortages throughout the construction industry, COVID-19 and weather issues could affect the schedule in the future, which



will be reflected on upcoming reports.

The remaining open contracts are CH2M Hill, who is working with the USACE on permitting issues related to the navigation channel, and Eley Guild Hardy Architects, who are CM to the Ocean Enterprise Facility (OEF). All future payments for the CH2M Hill contract will be made using PORT funds (non-CDBG funds). Wharton Smith is the contractor for OEF and construction is progressing a bit slower than planned. Supply shortages are being recognized as well as labor shortages and weather delays. These issues will have some impact to the schedule in the future. However, the contractor is making a concerted effort to mitigate the labor issues. Installation of the exterior hat channel has been completed and the contractor is waiting on the exterior finish panels to arrive on site. The building is dried and interior finish work has begun. Mechanical, electrical & plumbing are all progressing as planned. Exterior grading is progressing and on schedule.

Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

The Hancock County Long-Term Recovery or "Ground Zero" Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county's economy, particularly recapturing the area's pre-Katrina identity as a destination for regional tourism. As of December 31, 2021, the Hancock County Long-Term Recovery program has disbursed approximately \$159 million. Of the total 46 projects, 41 projects are complete and closed out and 5 projects are complete and awaiting closeout.

Some activities in this QPR reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter. These quarterly variances are due to timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct, and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments.

Please note that the overall benefit percentage requirement calculations in this QPR do not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 60.43% to date and actual at 61.96% to date.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	(\$1,330.40)	\$2,332,477,659.61	\$2,317,433,506.92
0002, Housing for Renters	\$0.00	\$4,018,249.86	\$4,018,249.86
0004, Public Housing	\$0.00	\$101,128,443.17	\$101,128,443.17
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$0.00	\$599,251,105.29	\$599,251,105.29
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$2,897,639.10	\$1,433,116,496.22	\$1,410,165,800.98
0040, Public Services	\$0.00	\$5,483,919.34	\$5,483,919.34
0099, Administrative Costs	\$312,233.46	\$134,269,565.09	\$132,556,019.95
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Homeowner Programs



Grantee Activity Number: 0001 HAP PHASE I (LOW/MOD)

Activity Title: HAP PHASE I (LOW/MOD)

Activity Type:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

03/31/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$387,140,270.73

Total Budget

\$0.00 \$387,140,270.73

Total Obligated

\$0.00 \$387,140,270.73

Total Funds Drawdown

(\$330.40) \$387,082,510.62

Program Funds Drawdown

(\$330.40) \$387,082,510.62

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$330.40) \$387,082,510.62

Mississippi Development Authority1

(\$330.40) \$387,082,510.62

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

Activity Progress Narrative:

Applicant continue to make payments due to non compliance.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0001 HAP PHASE I (UN)
Activity Title: HAP PHASE I (UN)

Activity Type:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

03/31/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,024,316,576.99
Total Budget	\$0.00	\$1,024,316,576.99
Total Obligated	\$0.00	\$1,024,316,576.99
Total Funds Drawdown	(\$1,000.00)	\$1,009,456,773.57
Program Funds Drawdown	(\$1,000.00)	\$1,009,456,773.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$341.20
Total Funds Expended	(\$2,000.00)	\$1,024,254,868.58
Mississippi Development Authority1	(\$2,000.00)	\$1,024,254,868.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicant continue to make payments due to non compliance.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Housing for Renters



Grantee Activity Number: 0002 SRAP DELIVERY COST

Activity Title: SRAP DELIVERY COST

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

06/30/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$4,018,249.86

Total Budget

\$0.00 \$4,018,249.86

Total Obligated

\$0.00 \$4,018,249.86

Total Funds Drawdown

\$0.00 \$4,018,249.86

Program Funds Drawdown

\$0.00 \$4,018,249.86

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$4,018,249.86

Mississippi Development Authority2

\$0.00 \$4,018,249.86

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Delivery expenses related to SRAP program.

Location Description:

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0030 / Economic Development



Grantee Activity Number: 0030 HCCR PLANNED ACTIVITY

Activity Title: HCCR PLANNED ACTIVITIES

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/05/2008

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$44,065.20

Total Budget

\$44,065.20 \$44,065.20

Total Obligated

\$44,065.20 \$44,065.20

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Mississippi Development Authority1

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Planned activities.

Location Description:

Hancock, MS.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 HCCR R11802318HCCR - HANCOCK COUNTY
Activity Title: HANCOCK CO - STENNIS AIRPORT

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 04/16/2009
Benefit Type:
 Area (Survey)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Hancock County Board of Supervisors

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,500,000.00
Total Budget	(\$44,065.20)	\$2,500,000.00
Total Obligated	(\$44,065.20)	\$2,500,000.00
Total Funds Drawdown	(\$44,065.20)	\$2,490,000.00
Program Funds Drawdown	(\$44,065.20)	\$2,490,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$34,065.20)	\$2,500,000.00
Hancock County Board of Supervisors	(\$34,065.20)	\$2,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 To construct a new terminal facility at Stennis International Airport.

Location Description:
 Hancock County, MS.

Activity Progress Narrative:
 Project is complete and in closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 HCCR R11802321HCCR - HANCOCK CO

Activity Title: HANCOCK CO BOS - PORT BIENVILLE

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/27/2017

Projected End Date:

12/31/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hancock County Board of Supervisors

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,000,121.50
Total Budget	\$0.00	\$9,000,121.50
Total Obligated	\$0.00	\$9,000,121.50
Total Funds Drawdown	\$0.00	\$8,981,811.32
Program Funds Drawdown	\$0.00	\$8,934,536.81
Program Income Drawdown	\$0.00	\$47,274.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,981,811.32
Hancock County Board of Supervisors	\$0.00	\$8,430,789.12
Mississippi Development Authority2	\$0.00	\$551,022.20
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Port Bienville Linea Dock Improvements

Location Description:

Activity Progress Narrative:

The original scope has been completed and the project closeout package has been submitted to MDA and is under review. The project is within the original budget amount. No roadblocks during QT4 prevented milestones from being completed.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 HCED Delivery
Activity Title: HCED Delivery

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 10/05/2008
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Mississippi Development Authority2

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,326.00
Total Budget	\$0.00	\$4,326.00
Total Obligated	\$0.00	\$4,326.00
Total Funds Drawdown	\$0.00	\$3,856.00
Program Funds Drawdown	\$0.00	\$3,856.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,856.00
Mississippi Development Authority2	\$0.00	\$3,856.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Delivery expenses related to HCED projects.

Location Description:
 Hancock County

Activity Progress Narrative:
 These expenses are related to contractor delivery costs for the HCED program. These costs will continue until the program is complete or until funds are fully expended.
Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 0030 HCED R12802303HCED HANCOCK CO
COMM DEV FOUND**

**Activity Title: HANCOCK COUNTY COMMUNITY
DEVELOPMENT FOUNDATION**

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/31/2009

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Community Development

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,967,099.81

Total Budget

\$0.00 \$2,967,099.81

Total Obligated

\$0.00 \$2,967,099.81

Total Funds Drawdown

\$0.00 \$2,960,536.01

Program Funds Drawdown

\$0.00 \$2,950,418.35

Program Income Drawdown

\$0.00 \$10,117.66

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,960,536.01

Hancock County Community Development

\$0.00 \$2,960,536.01

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

Location Description:

Hancock County

Activity Progress Narrative:

Project consists of a loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. The program executed loan agreements with forty-four (44) borrowers. As of December 2020, the HCCDF had closed out thirty-seven (37) loan agreements after determining that the borrowers met the terms and conditions of their loan agreements. Five (5) loans are in default and judgements have been filed. No further action was taken on the defaulted loans during the reporting quarter. No loans remain to be executed for the program. The end of the five-year compliance period for the final two loans that were awarded is December 31, 2022. Compliance monitoring will continue through that date. The program has expended \$2,960,536.01 of the \$2,967,099.81 KCDBG award amount. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at thirty-five (35) total jobs, with thirty-four (34) of those low/mod jobs. Cumulative number of jobs that have been retained remains at four (4), with three (3) of those LMI jobs. The MDA-DRD compliance team reviewed all loans that were reported as



successfully closed to determine whether all terms and conditions were met, including job creation or retention, and provided a monitoring report to the HCCDF. The HCCDF submitted its draft interim response to the MDA on December 1, 2020. MDA provided comments to the HCCDF and requested supplemental documentation on December 22, 2020. MDA reviewed that information and requested additional documentation. That documentation has been reviewed and comments provided to the HCCDF. The remaining compliance issues are expected to be resolved and additional job creation reported in the next quarter. An additional extension of the subgrant agreement will be necessary to allow sufficient time for final cash draw downs and subgrant closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	17/10	17/10	35/36	97.14
# of Permanent Jobs	0	0	0	2/0	2/0	4/3	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	17/10	17/10	35/39	97.14

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 HCED R12802305HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY-STENNIS HANGER A

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/23/2009

Projected End Date:

12/31/2021

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,100,000.00

Total Budget

\$0.00 \$2,100,000.00

Total Obligated

\$0.00 \$2,100,000.00

Total Funds Drawdown

\$105,241.40 \$2,100,000.00

Program Funds Drawdown

\$105,241.40 \$2,100,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$105,241.40 \$2,100,000.00

Hancock County Board of Supervisors

\$105,241.40 \$2,100,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This project will reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina. Project is complete except for job creation. No new jobs were created during the reporting quarter.

Cumulative number of jobs created to date remains at seventeen (17), with fifteen (15) of those low/mod jobs. Project has met its LMI job creation goal but is nine (9) jobs short of its total job creation goal. Projected date for job creation completion is unknown at this time. The County submitted Budget Modification #10, final requests for cash, and subgrant closeout packages to MDA for review and approval in a previous quarter. MDA requested additional documentation from the County, including a plan for how the company proposes to meet its total job creation goal. A covenant running with the property was executed between the County and MDA requiring the company to continue to report job creation to MDA until the remaining nine (9) jobs have been created. A copy of the executed covenant was provided to MDA in January 2020. On October 6, 2021, MDA received the revised Budget Modification #10, which reflects final, actual expenditures and extends the subgrant end date to December 31, 2021. The modification was approved on October 12, 2021, after which the final requests for cash were processed and closeout packages were routed to



DRD Finance and Compliance for review. Katrina CDBG funds are fully expended, and the subgrant is projected to be closed in the first quarter of 2022.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/7	7/7	17/26	88.24

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/7	7/7	17/26	88.24

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR PLANNED ACTIVITIES

Activity Title: KCR PLANNED ACTIVITIES

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

12/15/2006

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,105,531.03

Total Budget

\$493,130.06 \$1,105,531.03

Total Obligated

\$493,130.06 \$1,105,531.03

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Mississippi Development Authority1

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties. 43 Mississippi counties within the Presidential Declared Disaster Area. Funds are allocated but not obligated.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR R10320202KCR - GULFPORT
Activity Title: GULFPORT

Activity Type:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0030

Project Title:
 Economic Development

Projected Start Date:
 07/20/2007

Projected End Date:
 03/31/2022

Benefit Type:
 Area (Survey)

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 City of Gulfport

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,093,717.48
Total Budget	\$0.00	\$10,093,717.48
Total Obligated	\$0.00	\$10,093,717.48
Total Funds Drawdown	\$0.00	\$9,630,619.25
Program Funds Drawdown	\$0.00	\$9,604,743.41
Program Income Drawdown	\$0.00	\$25,875.84
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,630,619.25
City of Gulfport	\$0.00	\$9,630,619.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

Activity Progress Narrative:

Construction is substantially complete. The City is awaiting fabrication and installation of signs. Covid has delayed construction and shipment of products.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KCR R10906602KCR - STONE CO
Activity Title: Stone Co - Perkinston Blvd

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0030
Projected Start Date:
 08/06/2017
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 08/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Stone County Board Of Supervisors

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,050,987.78
Total Budget	\$0.00	\$5,050,987.78
Total Obligated	\$0.00	\$5,050,987.78
Total Funds Drawdown	\$0.00	\$5,040,987.78
Program Funds Drawdown	\$0.00	\$5,039,067.54
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$5,050,987.78
Mississippi Development Authority2	\$0.00	\$1,918,520.98
Stone County Board Of Supervisors	\$10,000.00	\$3,132,466.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Perkinston Boulevard - New connector roadway from US Highway 49 to West Wire Road.

Location Description:

Activity Progress Narrative:
 Project complete and in closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KCR R10916604KCR - D'Iberville
Activity Title: D'Iberville

Activity Type:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0030

Project Title:
 Economic Development

Projected Start Date:
 05/01/2013

Projected End Date:
 12/31/2021

Benefit Type:
 Area (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of D'Iberville

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$42,551,690.00
Total Budget	\$0.00	\$42,551,690.00
Total Obligated	\$0.00	\$42,551,690.00
Total Funds Drawdown	\$5,510.00	\$38,866,149.28
Program Funds Drawdown	\$5,510.00	\$38,747,649.54
Program Income Drawdown	\$0.00	\$118,499.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,510.00	\$38,866,149.28
City of D'Iberville	\$5,510.00	\$38,866,149.28
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

Location Description:

Activity Progress Narrative:

Review of bid documents for Section 3. The low bidder deeded responsive but the low bid was out of the budgeted grant funding. A request was submitted to MDA for additional funding to award the low bid. The City is pending a response.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KCR R10920209KCR - GULFPORT
Activity Title: GULFPORT - HWY 49 & 18TH ST DRAINAGE IMPROVEMENTS

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0030
Projected Start Date:
 02/22/2018
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 03/31/2022
Completed Activity Actual End Date:

Responsible Organization:
 City of Gulfport

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,458,951.84
Total Budget	\$0.00	\$2,458,951.84
Total Obligated	\$0.00	\$2,458,951.84
Total Funds Drawdown	\$0.00	\$118,118.48
Program Funds Drawdown	\$0.00	\$118,118.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$329,605.17	\$447,723.65
City of Gulfport	\$329,605.17	\$447,723.65
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Highway 49 and 18th Street Drainage Improvements

Location Description:
 Highway 49 and 18th Street

Activity Progress Narrative:
 Construction started July 2021 with approximately 1096 LF complete. Construction is ongoing with anticipated completion by June 2022.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3650



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KCR R10926804KCR - MOSS POINT
Activity Title: MOSS POINT

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0030
Projected Start Date:
 06/22/2018
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 10/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 City of Moss Point

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,449,752.94
Total Budget	(\$493,130.06)	\$4,449,752.94
Total Obligated	(\$493,130.06)	\$4,449,752.94
Total Funds Drawdown	\$0.00	\$4,449,752.94
Program Funds Drawdown	\$0.00	\$3,828,804.97
Program Income Drawdown	\$0.00	\$620,947.97
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,449,752.94
City of Moss Point	\$0.00	\$4,449,752.94
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project consists of Full Development activities for Sanitary Sewer System Improvements consisting of elevating and rehabilitating pump stations, replacement of sewer lines, and trenchless rehabilitation.

Location Description:

Moss Point, MS

Activity Progress Narrative:

The project is complete and in closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	112505/11250



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KCR R10928207KCR - OCEAN SPRINGS

Activity Title: OCEAN SPRINGS

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
02/10/2020

Benefit Type:
N/A

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/30/2021

Completed Activity Actual End Date:

Responsible Organization:
City of Ocean Springs

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,180,600.00
Total Budget	\$0.00	\$1,180,600.00
Total Obligated	\$0.00	\$1,180,600.00
Total Funds Drawdown	\$3,700.00	\$79,740.00
Program Funds Drawdown	\$3,700.00	\$79,740.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,400.00	\$83,140.00
City of Ocean Springs	\$3,400.00	\$83,140.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Parktown Storm-water and Drainage and Road Improvements

Location Description:
Ocean Springs - Parktown Area

Activity Progress Narrative:
Milestones: Schedule 1 construction is ongoing. The remaining schedules will be repackaged and readvertised for more appropriate bids.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR R10928208KCR - OCEAN SPRINGS

Activity Title: OCEAN SPRINGS

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
02/10/2020

Benefit Type:
N/A

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
12/30/2021

Completed Activity Actual End Date:

Responsible Organization:
City of Ocean Springs

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$530,829.00
Total Budget	\$0.00	\$530,829.00
Total Obligated	\$0.00	\$530,829.00
Total Funds Drawdown	\$5,000.00	\$78,500.00
Program Funds Drawdown	\$5,000.00	\$78,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,851.88	\$121,851.88
City of Ocean Springs	\$44,851.88	\$121,851.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Fort Bayou Storm-water and Sewer Systems Improvements.

Location Description:
Ocean Springs

Activity Progress Narrative:
Milestone: The project was divided into two bid packages. The water/drainage project is currently under construction. The force main replacement was awarded with NTP Jan 03, 2022.
Roadblocks: Construction was delayed to address the increased cost and need for supplemental funding.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR R10929006KCR - PASCAGOULA

Activity Title: PASCAGOULA

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/23/2020

Projected End Date:

05/14/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Pascagoula

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$3,100,000.00

Total Budget

\$0.00 \$3,100,000.00

Total Obligated

\$0.00 \$3,100,000.00

Total Funds Drawdown

\$0.00 \$1,345,785.68

Program Funds Drawdown

\$0.00 \$1,345,785.68

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,345,785.68

City of Pascagoula

\$0.00 \$1,345,785.68

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Ingalls Avenue Improvements (storm water, sanitary sewer, water, drainage/flood, overhead utilities, and roadway systems).

Location Description:

Pascagoula - Ingalls Avenue

Activity Progress Narrative:

Milestones: Phase 1 is 64% complete. The new sewer main and connections for Phase 2 have been completed. Roadblocks: Phase 2 environmental site assessment was needed for change order 3. Change order 4 was prepared and submitted to the contractor for review.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED Delivery**Activity Title: KED Delivery****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

06/30/2007

Projected End Date:

03/31/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Mississippi Development Authority2

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00

\$36,357.01

Total Budget

\$0.00

\$36,357.01

Total Obligated

\$0.00

\$36,357.01

Total Funds Drawdown

\$0.00

\$35,742.63

Program Funds Drawdown

\$0.00

\$35,742.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$35,742.63

Mississippi Development Authority2

\$0.00

\$35,742.63

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Delivery expenses related to KED projects.

Location Description:**Activity Progress Narrative:**

These expenses are related to contractor delivery costs for the KED program. These costs will continue until the program is complete or until funds are fully expended.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 KED R10302304KED - HANCOCK CO**Activity Title: HANCOCK CO - ROLLS ROYCE NORTH****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/18/2012

Projected End Date:

10/31/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Hancock County Board of Supervisors

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$6,000,000.00

Total Budget

\$0.00 \$6,000,000.00

Total Obligated

\$0.00 \$6,000,000.00

Total Funds Drawdown

\$0.00 \$5,997,500.00

Program Funds Drawdown

\$0.00 \$5,995,579.76

Program Income Drawdown

\$0.00 \$1,920.24

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$5,997,500.00

Hancock County Board of Supervisors

\$0.00 \$5,997,500.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

Location Description:

Hancock County, MS

Activity Progress Narrative:

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013. All KCDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. To date, the company has created 38.07 total jobs, which have been verified by MDA. However, the company has only created sixteen (16) LMI jobs of eighteen (18) planned. No additional jobs were created during the reporting quarter due to the constraints of current economic conditions and COVID-19 restrictions. Projected date for LMI job creation completion is unknown at this time. The Company is preparing to hire employees for entry level positions in the coming quarters and will continue to work with the grant administrator to document and report on job creation and LMI status until the remaining two LMI jobs have been created. The subgrant agreement expired on October 31, 2017. An additional extension of the subgrant end date will be necessary to allow sufficient time to draw down remaining KCDBG funds and complete the subgrant closeout process.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/9	8/9	38/35	42.11
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/9	8/9	38/35	42.11

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10302405KED - HARRISON CO

Activity Title: HARRISON CO - GULFPORT HIGHLANDS

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

05/11/2011

Projected End Date:

06/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harrison County Board of Supervisors

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$4,985,604.58

Total Budget

\$0.00 \$4,985,604.58

Total Obligated

\$0.00 \$4,985,604.58

Total Funds Drawdown

\$0.00 \$4,983,104.58

Program Funds Drawdown

\$0.00 \$4,962,869.24

Program Income Drawdown

\$0.00 \$20,235.34

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$4,983,104.58

Harrison County Board of Supervisors

\$0.00 \$4,983,104.58

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

Location Description:

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

Activity Progress Narrative:

Katrina CDBG funded construction on the project began in January 2012 and completed in September 2015. The KCDBG portion of work is complete except for job creation. In February 2018, MDA sent Harrison County a Notice of Potential Non-Compliance stating that the project had not met the HUD National Objective of assisting LMI persons. In April 2019, the County sent a letter to the Developer outlining possible corrective actions if the project fails to fulfill the subgrant terms. MDA requires periodic updates on planned developments on the property. The Claiborne at Gulfport Senior Assisted Living Facility, projected to create 35-45 full-time equivalent (FTE) positions, completed construction in Summer 2021 and accepted its first residents in August 2021. The facility has created FTE jobs but has not provided a certified payroll as support documentation. The administrator has requested a copy of that payroll. The Claiborne provided the County and MDA copies of job applicant survey forms for its LMI hires to date; those documents are under review. The numbers of FTE jobs and LMI new hires will be reported to HUD once the County and MDA have reviewed all documentation and confirmed the numbers. Cumulative number of new jobs reported to date remains at twenty-four (24), with five (5) of those LMI jobs. The Mississippi Gulf Coast YMCA was interested in constructing a new 60,000 square foot facility on the property that would employ up to seventy (70) FTE workers and serve



a large percentage of LMI individuals but was unable to secure funding. The Developer is in talks with developers of a proposed family entertainment concept, Highland Lanes (60-80 FTE jobs), two national fast casual dining restaurants (potential new jobs to be determined), and several small businesses who are interested in retail space, including Edward Jones (18-30 new FTE jobs) and a wine/liquor store, Highland Wines, interested in 4000-5000 square feet of retail space (potential new jobs to be determined). Projected dates for building construction and job creation completion are unknown for those businesses.

The Developer is in talks with a well-known retail recruiting agency to have that agency assume the recruitment of retail and commercial tenants and development of the GH property. In the event that deal is finalized, new, updated marketing materials and tools will be developed, including updated site maps, collateral marketing materials, web-based GIS information, and an updated website. The County, Developer, and MDA held a project status meeting on September 21, 2021 to discuss next steps for the project, including the placement of covenants on all parcels that benefitted from KCDBG funded improvements.

The covenants will require tenants to report on job creation to the Developer and County and will remain in place until KCDBG job creation goals are met. MDA is awaiting receipt of the executed covenants for the Encompass Health and The Claiborne sites. The County will require monthly written progress reports from the developer, to include updates on securing tenants and information on job creation. The subgrant agreement expired on June 30, 2017. An additional subgrant extension will be needed to allow additional time to fulfill job creation requirements, draw down remaining administration funds and complete subgrant closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/15
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	2/64	3/64	24/250	20.83

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2/64	3/64	24/250	20.83

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY

Activity Title: HINDS COUNTY - KERC

Activity Type:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

04/22/2009

Projected End Date:

04/22/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hinds County Board of Supervisors

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,300,000.00

Total Budget

\$0.00 \$2,300,000.00

Total Obligated

\$0.00 \$2,300,000.00

Total Funds Drawdown

\$0.00 \$2,300,000.00

Program Funds Drawdown

\$0.00 \$2,300,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$4,710.24 \$644,978.44

Total Funds Expended

\$0.00 \$2,300,000.00

Hinds County Board of Supervisors

\$0.00 \$2,300,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

Location Description:

City of Jackson, Hinds County, MS.

Activity Progress Narrative:

The project consisted of a Katrina CDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel Hilton Garden Inn was opened to the public on December 17, 2009. A cumulative total of 128 jobs was created, with 93 of those low/mod. Job creation requirements were met for this project. Subgrant was closed out on July 17, 2013. Due to the COVID-19 pandemic and the resulting impact on the economy, especially tourism, the developer of the King Edward Hotel was not able to maintain its loan payments to Hinds County (which were complete and timely prior to the pandemic). The County, the developer and MDA drafted a revised loan agreement and a revised payment schedule that established a forbearance period from June 1, 2020 to December 31, 2021 for the payment of principal. MDA received a check in the amount of \$14,130.72 for the interest due and payable from June 1, 2020 to February 28, 2021. During the period of March 1-December 31, 2021 the Company made the regularly scheduled monthly interest payments of \$1,570.08. After the forbearance period, the Company will make payments of interest and principal consistent with the revised loan payment schedule.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	47/29	46/30	128/115	72.66

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10334701KED - STARKVILLE
Activity Title: STARKVILLE-COTTONMILL MARKETPLACE

Activity Type:
 Econ. development or recovery activity that creates/retains

Project Number:
 0030

Projected Start Date:
 10/26/2010

Benefit Type:
 Direct (Person)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Economic Development

Projected End Date:
 12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
 City of Starkville

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$8,000,000.00
Total Funds Drawdown	\$0.00	\$8,000,000.00
Program Funds Drawdown	\$0.00	\$7,923,415.62
Program Income Drawdown	\$0.00	\$76,584.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,000,000.00
City of Starkville	\$0.00	\$8,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project, located in the City of Starkville in Oktibbeha County, will provide for the construction of a three-bay, four-level precast concrete parking structure to provide parking for the CottonMill marketplace development. The development will include a conference center, office space, hotel, and retail space.

Location Description:

City of Starkville in Oktibbeha County, MS

Activity Progress Narrative:

Katrina CDBG funds were used to construct a public parking structure to provide parking for the Cotton Mill Marketplace multi-use development in Starkville, Mississippi. Construction of the parking structure began in September 2014 and was completed in July 2015. The full KCDBG award has been expended. Total cumulative full-time and full-time equivalent (FTE) jobs created by businesses in the project area is 170.35, with 95 jobs filled by or made available to LMI persons. Because the project will generate program income after subgrant closeout by charging parking fees for special events, the City and MDA agreed to execute a Memorandum of Agreement (MOA) to provide for the reporting of program income collection and expenditure to MDA after subgrant closeout. Any program income collected will continue to be applied toward operating and maintenance expenses for the garage. The City is expected to approve the MOA and submit it to MDA for execution in the next quarter. After the MOA has been executed, the subgrant closeout packages will be routed for final review and signature. Project is expected to be closed out in the next quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	48/39	47/39	170/152	55.88

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	48/39	47/39	170/152	55.88

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10396001KED - MGCCC
Activity Title: MGCCC

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 01/18/2015
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Mississippi Gulf Coast Community College

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$12,075,000.00
Total Budget	\$0.00	\$12,075,000.00
Total Obligated	\$0.00	\$12,075,000.00
Total Funds Drawdown	\$0.00	\$12,065,000.00
Program Funds Drawdown	\$0.00	\$11,975,094.12
Program Income Drawdown	\$0.00	\$89,905.88
Program Income Received	\$0.00	\$281.33
Total Funds Expended	\$10,000.00	\$12,075,000.00
Mississippi Gulf Coast Community College	\$10,000.00	\$12,075,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Costs related to the construction of the Mississippi Gulf Coast Community College Nursing School and Simulation Center to be located off Highway 67 near Tradition in Harrison County, Mississippi.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

The project funded the construction of a new School of Nursing and Simulation Center in the Tradition development in Harrison County, Mississippi. Construction began in March 2016 and was completed in November 2018. In October 2021, the College provided documentation of the creation of 23.72 full-time and FTE positions. The cumulative number of low to moderate income (LMI) persons who were offered positions or who filled new positions is thirteen (13). Job creation goals have been met for this project. The project has fully expended the \$12,075,000.00 KCDBG award, with \$10,000.00 for closeout costs drawn down in December 2021. The College has expended \$2,022,061.50 in private funds on furniture, equipment, and landscaping and has met its private investment commitment. Budget Modification #8 was approved by the MDA on December 9, 2021 to extend the subgrant expiration date to December 31, 2021 and update the MGCCC budgeted amount and line-item budget to reflect final actual expenditures. Subgrant closeout packages were submitted to the MDA on December 2, 2021 and are under review. The subgrant is expected to be closed out in the next quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			Total	Low/Mod%
	Low	Mod		Low	Mod	Total		
# of Permanent Jobs Created	0	0	0	6/6	7/6	13/23	100.00	

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 POG ADMIN**Activity Title: POG ADMIN****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

03/17/2008

Projected End Date:

12/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Mississippi State Port Authority

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$225,386.78
Total Budget	\$0.00	\$225,386.78
Total Obligated	\$0.00	\$225,386.78
Total Funds Drawdown	\$0.00	\$216,418.85
Program Funds Drawdown	\$0.00	\$216,418.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$216,418.85
Mississippi State Port Authority	\$0.00	\$216,418.85
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. This activity includes administrative costs associated with the Port of Gulfport programs.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

These costs are related to administrative activities for the Port of Gulfport Restoration Program. They include review and processing of requests for cash, David-Bacon wage determinations and executive reporting. These costs will continue throughout the duration of the program.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 POG Delivery
Activity Title: POG Delivery

Activity Type:
 Econ. development or recovery activity that creates/retains
Project Number:
 0030
Projected Start Date:
 03/18/2008
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 12/31/2022
Completed Activity Actual End Date:

Responsible Organization:
 Mississippi Development Authority2

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,015,224.79
Total Budget	\$0.00	\$2,015,224.79
Total Obligated	\$0.00	\$2,015,224.79
Total Funds Drawdown	\$69,324.27	\$1,650,411.29
Program Funds Drawdown	\$69,324.27	\$1,650,411.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,324.27	\$1,650,411.29
Mississippi Development Authority2	\$69,324.27	\$1,650,411.29
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Delivery expenses related to POG projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the Port of Gulfport Restoration Program. These costs will continue until the project is complete. This activity includes delivery costs associated with the Port of Gulfport Restoration Program such as wage determinations, Davis-Bacon interviews, etc.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 0030 POG R1150602 - MS STATE PORT
Activity Title: MS STATE PORT

Activity Type:
 Econ. development or recovery activity that creates/retains

Project Number:
 0030

Projected Start Date:
 09/18/2008

Benefit Type:
 Direct (Person)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Economic Development

Projected End Date:
 12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
 Mississippi State Port Authority

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$561,149,309.14
Total Budget	\$0.00	\$561,149,309.14
Total Obligated	\$0.00	\$561,149,309.14
Total Funds Drawdown	\$2,757,638.87	\$552,933,291.05
Program Funds Drawdown	\$2,752,928.63	\$551,489,004.42
Program Income Drawdown	\$4,710.24	\$1,444,286.63
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,757,638.87	\$552,933,291.05
Mississippi State Port Authority	\$2,757,638.87	\$552,933,291.05
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00.
 See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

Location Description:

Gulfport, MS.

Activity Progress Narrative:

There have been no schedule adjustments currently for the project to date. Material shortages throughout the construction industry are still of concern as well as manpower issues that have not yet been realized in the schedule, but we would expect to see these adjustments made in upcoming reports.
 Remaining Contracts open are: CH2M Hill, they are working with the USACE on permitting issues related to the navigation channel and Eley Guild Hardy Architects who are the CM to the Ocean Enterprises Facility. The CH2M Hill contract is currently, and in the future, being paid using port funds. Wharton Smith is the contractor for the OEF and construction is progressing but still at slower pace than planned. Supply shortages are still having an



impact as well as labor shortages. These issues will have some impact the schedule in the future, but the contractor is making a concerted effort to mitigate the labor issues. Installation of the exterior hat channel is completed, and we are waiting on the exterior finish panels to arrive to site. The building is dried in, and interior finish work has begun. ME&P are all progressing as planned. Exterior grading is progressing well and is on schedule.
 Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				Low/Mod%
	Low	Mod	Total	Low	Mod	Total		
# of Permanent Jobs Created	0	0	0	0/0	1118/663	1432/1300	78.07	
# of Permanent Jobs	0	0	0	0/0	1/0	814/1286	0.12	

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/663	0/2586	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0099 / Administrative Costs



Grantee Activity Number: 0099 ADMIN**Activity Title: 0099 ADMIN****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

03/01/2006

Projected End Date:

06/30/2023

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Mississippi Development Authority1

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00

\$124,587,118.85

Total Budget

\$0.00

\$124,587,118.85

Total Obligated

\$0.00

\$124,587,118.85

Total Funds Drawdown

\$312,233.46

\$123,081,412.84

Program Funds Drawdown

\$312,233.46

\$122,873,573.71

Program Income Drawdown

\$0.00

\$207,839.13

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$303,534.27

\$123,185,643.99

Mississippi Development Authority1

\$303,534.27

\$123,185,643.99

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.

The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Katrina Disaster Grants.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1087
Monitoring Visits	0	1084
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1087



Grantee: Mississippi

Grant: B-06-DG-28-0002

October 1, 2021 thru December 31, 2021

Grant Number: B-06-DG-28-0002	Obligation Date: 07/24/2007	Award Date: 07/24/2007
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$423,036,059.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$423,036,059.00	Estimated PI/RL Funds: \$465,000.00	

Total Budget:
\$423,501,059.00

Disasters:

Declaration Number
FEMA-1604-MS

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$423,294,250.97
Total Budget	\$0.00	\$423,294,250.97
Total Obligated	\$0.00	\$423,294,250.97
Total Funds Drawdown	\$0.00	\$422,538,635.58
Program Funds Drawdown	\$0.00	\$422,109,551.61
Program Income Drawdown	\$0.00	\$429,083.97
Program Income Received	\$0.00	\$429,083.97
Total Funds Expended	\$10,960.06	\$422,582,957.82
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00



Non-Match Funds	\$ 0.00	\$ 0.00
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Funds Expended

Overall	This Period	To Date
Biloxi Community Development Corp.	\$ 0.00	\$ 21,310,085.76
Mississippi Emergency Management Agency	\$ 0.00	\$ 0.00
Mississippi Home Corporation	\$ 0.00	\$ 17,867,856.92
Mississippi Regional Housing Authority VIII	\$ 0.00	\$ 94,421.20
Pinnacle at Mariner's Village, Ltd.	\$ 0.00	\$ 7,011,353.11
South MS Housing and Development Corporation	\$ 0.00	\$ 3,000,000.00
Stone County Utility Authority	\$ 0.00	\$ 11,746,182.54
Biloxi Housing Authority	\$ 0.00	\$ 189,914.24
Habitat for Humanity of the Mississippi Gulf Coast	\$ 0.00	\$ 1,314,540.60
Hancock County Utility Authority	\$ 0.00	\$ 43,253,817.46
Lamey Bridge Senior Development LLC	\$ 0.00	\$ 10,571,016.35
Mississippi Children's Home Society	\$ 0.00	\$ 3,350,000.00
Mississippi Department of Environmental Quality	\$ 0.00	\$ 0.00
Mississippi Development Authority1	\$ 10,960.06	\$ 257,197,707.65
Mississippi Development Authority2	\$ 0.00	\$ 45,676,061.99

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	89.31%	89.29%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$211,624,339.15	\$377,879,534.21	\$377,074,073.32
Limit on Public Services	\$63,525,158.85	\$.00	\$.00
Limit on Admin/Planning	\$84,700,211.80	\$252,380.70	\$252,380.70
Limit on Admin	\$21,175,052.95	\$108,114.00	\$108,114.00
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

SUMMARY FOR 4th QUARTER 2021 QPR:

2nd allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the fourth quarter of 2021.

The Small Rental Assistance Program (SRAP) made forgivable loans available to small rental property owners. As of December 31, 2021, 3,509 units had completed construction and obtained certificates of occupancy. The properties are in various stages of completing periods of affordability.

Under the Long-Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. A total of 4,317 Neighborhood Home Program (NHP) rehabilitation units, 237 LTWH rehab units and 221 new construction units have been completed.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. Development one opened successfully with 75 units, and development two, with a planned 48 units, did not proceed due to many significant roadblocks during the pre-development phase. Construction is complete, the program contract is closed out, and the one development of 75 units is continuing to provide low/moderate income households quality housing. All project funds have been disbursed, and all activities are complete.

The Low-Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is closed out and all seven developments with a total of 618 units are serving low/moderate income households.

This portion of the Infrastructure grant program is providing improved water and wastewater infrastructure systems to coast residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. There is no construction remaining.



Project Summary

Project #, Project Title

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$146,428,512.54	\$145,835,848.46
0002, Housing for Renters	\$0.00	\$203,853,614.81	\$203,272,972.33
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$17,917,702.42	\$17,906,309.62
0004, Public Housing	\$0.00	\$94,421.20	\$94,421.20
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$55,000,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0002 / Housing for Renters



Grantee Activity Number: 0002 SRAP**Activity Title: SRAP****Activity Type:**

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/01/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

06/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Mississippi Development Authority1

Overall**Total Projected Budget from All Sources**

\$0.00

\$203,853,614.81

Total Budget

\$0.00

\$203,853,614.81

Total Obligated

\$0.00

\$203,853,614.81

Total Funds Drawdown

\$0.00

\$203,542,133.35

Program Funds Drawdown

\$0.00

\$203,272,972.33

Program Income Drawdown

\$0.00

\$269,161.02

Program Income Received

\$0.00

\$18,519.42

Total Funds Expended

\$10,960.06

\$203,586,455.59

Mississippi Development Authority1

\$10,960.06

\$203,586,455.59

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

Location Description:

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

Activity Progress Narrative:

The Small Rental Assistance Program has completed closings and disbursements and continue to monitor the completed units for compliance with applicable program requirements.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****This Report Period****Total****Cumulative Actual Total / Expected****Total**

# of Properties	0	3509/3507
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3509/3507
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3509/3507

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2249/2455	862/1052	3276/3507	94.96
# Renter Households	0	0	0	2249/2455	862/1052	3276/3507	94.96

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	642
Monitoring Visits	0	640
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	642

