

Grantee: Mississippi

Grant: B-06-DG-28-0001

January 1, 2022 thru March 31, 2022 Performance

Grant Number: B-06-DG-28-0001	Obligation Date: 04/13/2006	Award Date: 04/03/2006
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$5,058,185,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$5,058,185,000.00	Estimated PI/RL Funds: \$3,230,000.00	
Total Budget: \$5,061,415,000.00		

Disasters:

Declaration Number

FEMA-1604-MS

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,874,037.66	\$5,060,882,170.54
Total Budget	\$1,874,037.66	\$5,060,882,170.54
Total Obligated	\$1,874,037.66	\$5,060,882,170.54
Total Funds Drawdown	\$4,773,171.94	\$5,027,168,512.21
Program Funds Drawdown	\$4,770,031.78	\$5,024,069,771.59
Program Income Drawdown	\$3,140.16	\$3,098,740.62
Program Income Received	\$3,140.16	\$3,098,740.62
Total Funds Expended	(\$8,234,645.39)	\$5,029,469,378.09



HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Adams County Board of Supervisors	\$ 0.00	\$ 4,916,046.00
City Of Biloxi	\$ 0.00	\$ 11,893,243.01
Mississippi Deep Sea Fishing Rodeo, Inc.	\$ 0.00	\$ 25,292.84
Mississippi Department of Archives & History	\$ 0.00	\$ 4,357,626.09
Mississippi Department of Environmental Quality	\$ 0.00	\$ 82,861,492.19
Mississippi Development Authority1	-\$ 14,288,596.55	\$ 2,574,527,094.30
Mississippi Development Authority2	\$ 0.00	\$ 78,294,928.05
Mississippi Gulf Coast Attractions Association	\$ 0.00	\$ 23,965.08
Mississippi Gulf Coast Billfish Classic, Inc.	\$ 0.00	\$ 70,655.79
Mississippi Gulf Coast Community College	\$ 0.00	\$ 12,075,000.00
Mississippi Gulf Coast Sports Commission	\$ 0.00	\$ 56,033.35
Mississippi Gulf Resort Classic Foundation, Inc.	\$ 0.00	\$ 150,000.00
City Of Louisville	\$ 0.00	\$ 305,000.00
Mississippi Insurance Department	\$ 0.00	\$ 876,331.57
Mississippi Main Street Association	\$ 0.00	\$ 534,309.47
Mississippi Regional Housing Authority VIII	\$ 0.00	\$ 29,760,584.98
Mississippi State Auditor's Office	\$ 0.00	\$ 5,483,919.34
Mississippi State Port Authority	\$ 4,454,019.29	\$ 581,837,595.05
Mississippi State University	\$ 0.00	\$ 540,103.82
Mississippi Windstorm Underwriting Association	\$ 0.00	\$ 80,000,000.00
Mississippi Workforce Housing, LLC	\$ 0.00	\$ 497,254.84
Montgomery Institute	\$ 0.00	\$ 346,824.95
Ocean Springs Chamber of Commerce	\$ 0.00	\$ 62,225.55
City of Bay Springs	\$ 0.00	\$ 1,358,400.00
Ohr-O'Keefe Museum of Art	\$ 0.00	\$ 6,155,355.16
Oktibbeha County	\$ 0.00	\$ 1,684,722.76
Pass Christian Delisle Community Center, Inc.	\$ 0.00	\$ 2,305,000.00
Pearl River County Board of Supervisors	\$ 0.00	\$ 9,019,506.89
Pearl River County Utility Authority	\$ 0.00	\$ 57,712,723.50
Pearl River Valley Opportunity, Inc.	\$ 0.00	\$ 10,664,970.99
Pearlington Water & Sewer District	\$ 0.00	\$ 60,850.58
Picayune Main Street, Inc.	\$ 0.00	\$ 75,338.99
Pike County Board of Supervisors	\$ 0.00	\$ 1,487,900.86
Rankin County	\$ 0.00	\$ 0.00
City of Bay St. Louis	\$ 0.00	\$ 56,832,231.66
Savannah Pines, LLC	\$ 0.00	\$ 7,406,270.56
Simpson County Board of Supervisors	\$ 0.00	\$ 681,890.00
Smoking the Sound, INC.	\$ 0.00	\$ 82,711.93
Southern States Housing Group, LLC.	\$ 0.00	\$ 5,748,026.83
Stone County Board Of Supervisors	\$ 0.00	\$ 4,727,337.52
Stone County Economic Development Partnership	\$ 0.00	\$ 30,470.44
Stone County Utility Authority	\$ 0.00	\$ 30,111,012.51
SunSouth, LLC	\$ 0.00	\$ 600,000.00
TOWN OF GLOSTER	\$ 0.00	\$ 2,440,344.86
Town of Centreville	\$ 0.00	\$ 544,000.00
City of Biloxi	\$ 0.00	\$ 11,740,798.18
Town of Decatur	\$ 0.00	\$ 710,488.27
Town of Edwards	\$ 0.00	\$ 538,118.05
Town of Hickory	\$ 0.00	\$ 46,430.00



Town of Lake	\$ 0.00	\$ 1,289,416.26
Town of Meadville	\$ 0.00	\$ 298,624.73
Town of Mount Olive	\$ 0.00	\$ 15,000.00
Town of Osyka	\$ 0.00	\$ 206,000.00
Town of Pachuta	\$ 0.00	\$ 569,263.68
Town of Pelahatchie	\$ 0.00	\$ 2,040,987.97
Town of Shubuta	\$ 0.00	\$ 111,050.00
City of Brookhaven	\$ 0.00	\$ 665,000.00
Town of Stonewall	\$ 0.00	\$ 1,006,846.73
Town of Summit	\$ 0.00	\$ 1,102,596.45
Town of Sumrall	\$ 0.00	\$ 278,360.41
Town of Taylorsville	\$ 0.00	\$ 152,305.36
Town of Union	\$ 0.00	\$ 1,924,337.00
Town of Walnut Grove	\$ 0.00	\$ 853,013.71
Town of Wesson	\$ 0.00	\$ 408,842.80
Trinity Village Non-Profit Housing Corp.	\$ 0.00	\$ 153,976.76
Turtle Creek Subdivision, LLC	\$ 0.00	\$ 7,276,955.49
University of Mississippi Medical Center	\$ 0.00	\$ 2,431.00
City of Canton	\$ 0.00	\$ 1,945,000.00
University of Southern Mississippi ¹	\$ 0.00	\$ 307,082.02
Village Place Apartments	\$ 0.00	\$ 4,549,000.00
WEST RANKIN UTILITY AUTHORITY	\$ 0.00	\$ 12,500,000.00
Walter Anderson Museum of Art	\$ 0.00	\$ 102,698.18
Warren County Board of Supervisors	\$ 0.00	\$ 12,224,896.81
Waveland Housing Authority	\$ 0.00	\$ 8,470,837.00
zCity of Picayune	\$ 0.00	\$ 2,156,062.23
City of Carthage	\$ 0.00	\$ 3,972,838.20
City of Clinton	\$ 0.00	\$ 14,778.90
City of D'Iberville	\$ 67,406.99	\$ 56,087,287.60
Back Bay Mission, Inc.	\$ 0.00	\$ 1,389,274.66
City of Flowood	\$ 0.00	\$ 1,376,830.63
City of Forest	\$ 0.00	\$ 237,142.11
City of Gautier	\$ 0.00	\$ 9,843,514.86
City of Gulfport	\$ 532,702.80	\$ 55,474,174.68
City of Hattiesburg	\$ 0.00	\$ 13,331,713.08
City of Jackson	\$ 0.00	\$ 10,000.00
City of Laurel	\$ 0.00	\$ 4,518,909.00
City of Long Beach	\$ 0.00	\$ 16,095,318.59
City of Louisville	\$ 0.00	\$ 519,448.65
City of Lucedale	\$ 0.00	\$ 2,741,094.53
Bay Tower Apartments, Inc.	\$ 0.00	\$ 4,794,193.00
City of Lumberton	\$ 0.00	\$ 989,919.15
City of Magnolia	\$ 0.00	\$ 1,118,554.22
City of McComb	\$ 0.00	\$ 2,098,445.55
City of Meridian	\$ 0.00	\$ 5,258,268.72
City of Moss Point	\$ 31,541.81	\$ 22,740,016.21
City of Natchez	\$ 0.00	\$ 0.00
City of Ocean Springs	\$ 429,499.42	\$ 18,538,695.72
City of Pascagoula	\$ 533,760.89	\$ 32,624,843.59
City of Pass Christian	\$ 0.00	\$ 40,821,964.68
City of Philadelphia	\$ 0.00	\$ 1,111,882.09
Bay Waveland Housing Authority	\$ 0.00	\$ 9,068,758.97
City of Picayune	\$ 0.00	\$ 3,689,079.31
City of Poplarville	\$ 0.00	\$ 1,591,198.79
City of Purvis	\$ 0.00	\$ 1,209,268.20
City of Ridgeland	\$ 0.00	\$ 2,654,881.00
City of Starkville	\$ 0.00	\$ 8,000,000.00

City of Vicksburg	\$ 0.00	\$ 917,505.42
City of Waveland	\$ 0.00	\$ 34,035,823.16
City of Waynesboro	\$ 0.00	\$ 796,583.00
City of Wiggins1	\$ 0.00	\$ 398,000.00
City of Wiggins2	\$ 0.00	\$ 2,820,138.23
Bayside Park Partners, LLC	\$ 0.00	\$ 624,399.52
Clarke County Board of Supervisors	\$ 0.00	\$ 22,500.00
Climb Community Development Corp	\$ 0.00	\$ 159,100.31
Coast Golf Tourism Partnership	\$ 0.00	\$ 200,289.00
Copiah County Board of Supervisors	\$ 0.00	\$ 617,000.00
Crown Hill II	\$ 0.00	\$ 5,049,999.80
Cruisin the Coast, Inc.	\$ 0.00	\$ 150,089.40
George County Board of Supervisors	\$ 0.00	\$ 1,503,277.56
Governor's Office of Recovery & Renewal	\$ 0.00	\$ 6,266,187.54
Gulf Coast Community Foundation	\$ 0.00	\$ 13,591,988.16
Gulf Coast Renaissance Corporation	\$ 0.00	\$ 62,414,621.16
Beauvoir, The Jefferson Davis Home and Presidential	\$ 0.00	\$ 40,445.12
Gulf Coast Research Laboratory	\$ 0.00	\$ 15,156.50
Gulf Coast Search and Rescue, Inc.	\$ 0.00	\$ 11,016.63
Gulf Shore Villas Biloxi Housing Authority	\$ 0.00	\$ 7,863,642.64
HANCOCK HOUSING RESOURCE CENTER	\$ 0.00	\$ 350,802.62
Habitat for Humanity Bay-Waveland Area, Inc.	\$ 0.00	\$ 6,189,115.00
Habitat for Humanity of the Mississippi Gulf Coast	\$ 0.00	\$ 7,742,568.00
Hancock County Board of Supervisors	\$ 0.00	\$ 126,553,451.79
Hancock County Community Development Foundation	\$ 5,019.96	\$ 2,965,555.97
Hancock County Tourism Development Bureau	\$ 0.00	\$ 875,734.12
Hancock County Utility Authority	\$ 0.00	\$ 73,692,702.38
Biloxi Housing Authority	\$ 0.00	\$ 11,561,286.52
Harrison County Board of Supervisors	\$ 0.00	\$ 65,978,444.40
Harrison County Tourism Commission	\$ 0.00	\$ 1,669,075.00
Harrison County Utility Authority	\$ 0.00	\$ 233,604,369.72
Hattiesburg Tourism Commission	\$ 0.00	\$ 520,954.30
Highlands & Islands Association	\$ 0.00	\$ 6,737.86
Hinds County Board of Supervisors	\$ 0.00	\$ 2,300,000.00
Holmes County Board of Supervisors	\$ 0.00	\$ 846,922.70
Hope Community Development Agency, d/b/a Hope CDA	\$ 0.00	\$ 4,679,667.04
Hope Enterprise Corp.	\$ 0.00	\$ 4,809,030.17
International Relief and Development, US	\$ 0.00	\$ 4,350,785.83
Cadet Point Senior Village	\$ 0.00	\$ 1,040,449.16
Jackson County Board of Supervisors	\$ 0.00	\$ 114,904,042.88
Jackson County Chamber of Commerce	\$ 0.00	\$ 85,443.57
Jackson County Utility Authority	\$ 0.00	\$ 101,147,359.17
Jasper County	\$ 0.00	\$ 149,223.00
KLP Toulon Apartments LP	\$ 0.00	\$ 4,246,037.63
Lamar Co. BOS	\$ 0.00	\$ 3,293,130.02
Lauderdale County Board of Supervisors	\$ 0.00	\$ 6,129,191.13
Lodge, LLC	\$ 0.00	\$ 6,000,000.00
Long Beach Housing Authority	\$ 0.00	\$ 3,814,594.00
Long Beach School District	\$ 0.00	\$ 1,496,667.38
Camden Court Development, LLC.	\$ 0.00	\$ 560,254.04
Lowndes County Board of Supervisors	\$ 0.00	\$ 13,900,000.00
Lynn Meadows Discovery Center	\$ 0.00	\$ 49,784.04
MCMC	\$ 0.00	\$ 780,928.66
Mississippi Commission for Volunteer Services	\$ 0.00	\$ 1,223,015.93
Marion County Board of Supervisors	\$ 0.00	\$ 306,753.91
Maritime & Seafood Industry Museum	\$ 0.00	\$ 93,885.47
McDonnell Avenue Apartments	\$ 0.00	\$ 14,673,556.00

Mercy Housing & Human Development	\$ 0.00	\$ 1,196,016.71
Mid South Housing Foundation	\$ 0.00	\$ 3,314,355.67
Mississippi Coast Coliseum & Convention Center	\$ 0.00	\$ 76,417.06

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	44.04%	44.15%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$2,417,643,784.07	\$2,130,168,863.66	\$2,120,342,614.32
Limit on Public Services	\$759,212,250.00	\$10,769,493.56	\$10,769,493.56
Limit on Admin/Planning	\$1,012,283,000.00	\$226,127,431.86	\$219,772,563.33
Limit on Admin	\$253,070,750.00	\$205,071,852.38	\$201,104,335.28
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

SUMMARY FOR 1st QUARTER 2022 QPR:

1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the first quarter of 2022.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million.

Under the Long-Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). A total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 730 new construction units, 427 rehabilitation and 328 NHP rehab units have been completed.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all activities are complete.

The Infrastructure grant program has completed the final stages of rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. No construction is remaining.

Economic development projects are under way to restore the area's quality of life. As of March 31, 2022, the Economic Development program has awarded a total of 62 sub-grants with approximately \$332 million under contract. Fifty-six (56) projects have completed Katrina CDBG-funded construction. A total of 6,271 jobs are projected to be created, and 6,112 jobs have been created to date. In addition, 81 jobs were created by one (1) terminated project, bringing the total number of jobs created to date to 6,193. A total of 721 jobs were projected to be retained and were verified as retained as of the subgrant closeout dates. Zero (0) project was closed out during the reporting period. Fifty-two (52) completed projects and six (6) terminated projects had been closed out as of the end of the reporting period. Two (2) closeout packages are currently under review.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. The sub-grant close-out process is complete, and close-outs have been executed for all 28 projects.

Progress continues in the construction of Community Revitalization projects for the quarter ending March 31, 2022. All projects are in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$320 million has been disbursed with 96 projects completed.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. The Go Zone program disbursed approximately \$56 million. Of the 43 grants awarded, all are complete and closed.

The Port of Gulfport Restoration Project is proceeding and there have been no schedule adjustments. However, material shortages throughout the construction industry and manpower issues are driving the schedule. Material delays have yet to



be resolved and the date for supplies and materials has become fluid.

The remaining open contracts are CH2M Hill, who is working with the USACE on permitting issues related to the navigation channel, and Eley Guild Hardy Architects, who are CM to the Ocean Enterprise Facility (OEF). All future payments for the CH2M Hill contract will be made using PORT funds (non-CDBG funds). Wharton Smith is the contractor for OEF, and construction is progressing a bit slower than planned. Materials to produce the exterior panels for the building has now become the major impact to the schedule. The contractor has attempted numerous times to mitigate the issue. Installation of the available panels has begun but there is too short of a supply to be impactful. Installation of the exterior hat channel has been completed and the contractor is waiting on the exterior finish panels to arrive on site. The building is dried and interior finish work has begun. Mechanical, electrical & plumbing are all progressing but lagging. Exterior grading is progressing. Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

The Hancock County Long-Term Recovery or "Ground Zero" Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county's economy, particularly recapturing the area's pre-Katrina identity as a destination for regional tourism. As of March 31, 2022, the Hancock County Long-Term Recovery program has disbursed approximately \$159 million. Of the total 46 projects, 41 projects are complete and closed out and 5 projects are complete and awaiting closeout.

Some activities in this QPR reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter. These quarterly variances are due to timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct, and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments.

Please note that the overall benefit percentage requirement calculations in this QPR does not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 60.13% to date and actual at 62.00% to date.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	(\$2,315.88)	\$2,317,451,977.85	\$2,317,431,191.04
0002, Housing for Renters	\$0.00	\$4,018,249.86	\$4,018,249.86
0004, Public Housing	\$0.00	\$101,128,443.17	\$101,128,443.17
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$0.00	\$599,251,105.29	\$599,251,105.29
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$4,487,255.76	\$1,447,278,280.58	\$1,414,653,056.74
0040, Public Services	\$0.00	\$5,483,919.34	\$5,483,919.34
0099, Administrative Costs	\$285,091.90	\$137,007,500.15	\$132,841,111.85
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Homeowner Programs



Grantee Activity Number: 0001 HAP ELEVATION (LOW/MOD)

Activity Title: HAP ELEVATION (LOW/MOD)

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
03/31/2006

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Programs

Projected End Date:
06/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$23,693,491.83
Total Budget	(\$1,254.00)	\$23,693,491.83
Total Obligated	(\$1,254.00)	\$23,693,491.83
Total Funds Drawdown	\$0.00	\$23,693,491.83
Program Funds Drawdown	\$0.00	\$23,693,491.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,693,491.83
Mississippi Development Authority1	\$0.00	\$23,693,491.83
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

Activity Progress Narrative:

Anticipated project completion 2023.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	624/620
# of Singlefamily Units	0	624/620

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	489/485	135/135	624/620	100.00
# Owner	0	0	0	489/485	135/135	624/620	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0001 HAP PHASE I (LOW/MOD)
Activity Title: HAP PHASE I (LOW/MOD)

Activity Type:
 Payment for homeowner compensation (Mississippi only)
Project Number:
 0001
Projected Start Date:
 03/31/2006
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Programs
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$387,082,510.62
Total Budget	(\$57,760.11)	\$387,082,510.62
Total Obligated	(\$57,760.11)	\$387,082,510.62
Total Funds Drawdown	(\$190.88)	\$387,082,319.74
Program Funds Drawdown	(\$190.88)	\$387,082,319.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$521.28)	\$387,081,989.34
Mississippi Development Authority1	(\$521.28)	\$387,081,989.34
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

Location Description:

Hancock, Jackson, Pearl River and Harrison Counties

Activity Progress Narrative:

Applicants making payments towards grant balance due to non-compliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0001 HAP PHASE I (UN)
Activity Title: HAP PHASE I (UN)

Activity Type:
 Payment for homeowner compensation (Mississippi only)
Project Number:
 0001
Projected Start Date:
 03/31/2006
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Programs
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,009,455,773.57
Total Budget	(\$14,860,803.42)	\$1,009,455,773.57
Total Obligated	(\$14,860,803.42)	\$1,009,455,773.57
Total Funds Drawdown	(\$2,000.00)	\$1,009,454,773.57
Program Funds Drawdown	(\$2,000.00)	\$1,009,454,773.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$341.20
Total Funds Expended	(\$14,800,095.01)	\$1,009,454,773.57
Mississippi Development Authority1	(\$14,800,095.01)	\$1,009,454,773.57
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants making payments towards grant balance due to non compliance.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0001 HAP PHASE II (LOW/MOD)
Activity Title: HAP PHASE II (LOW/MOD)

Activity Type:
 Payment for homeowner compensation (Mississippi only)
Project Number:
 0001
Projected Start Date:
 04/02/2006
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Programs
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$362,823,804.24
Total Budget	(\$61,498.17)	\$362,823,804.24
Total Obligated	(\$61,498.17)	\$362,823,804.24
Total Funds Drawdown	(\$125.00)	\$362,823,679.24
Program Funds Drawdown	(\$125.00)	\$362,823,679.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$125.00)	\$362,823,679.24
Mississippi Development Authority1	(\$125.00)	\$362,823,679.24
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Applicants making payments due to non-compliance.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3947/3946	1349/1350	5296/5296	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0001 HAP PHASE II (UN)
Activity Title: HAP PHASE II (UN)

Activity Type:
 Payment for homeowner compensation (Mississippi only)
Project Number:
 0001
Projected Start Date:
 04/02/2006
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Programs
Projected End Date:
 06/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$69,221,949.58
Total Budget	(\$12,323.54)	\$69,221,949.58
Total Obligated	(\$12,323.54)	\$69,221,949.58
Total Funds Drawdown	\$0.00	\$69,221,949.58
Program Funds Drawdown	\$0.00	\$69,221,949.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,221,949.58
Mississippi Development Authority1	\$0.00	\$69,221,949.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

Activity Progress Narrative:

Anticipated project completion 2023.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1080/1080	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0001 HAP PROGRAM DELIVERY COST PHASE I

Activity Title: HAP PROGRAM DELIVERY COST PHASE I

Activity Type:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

02/20/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Mississippi Development Authority1

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$121,481,269.17

Total Budget

(\$22,750.19) \$121,481,269.17

Total Obligated

(\$22,750.19) \$121,481,269.17

Total Funds Drawdown

\$0.00 \$121,481,269.17

Program Funds Drawdown

\$0.00 \$121,481,269.17

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$121,481,269.17

Mississippi Development Authority1

\$0.00 \$121,481,269.17

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase I Grants. Delivery costs include call center, service centers, outreach and verification expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Anticipated project completion 2023.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0001 HAP PROGRAM DELIVERY COST PHASE II

Activity Title: HAP PROGRAM DELIVERY COST PHASE II

Activity Type:

Payment for homeowner compensation (Mississippi only)

Project Number:

0001

Projected Start Date:

02/20/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Mississippi Development Authority1

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$37,362,140.42

Total Budget

(\$9,292.33) \$37,362,140.42

Total Obligated

(\$9,292.33) \$37,362,140.42

Total Funds Drawdown

\$0.00 \$37,362,140.42

Program Funds Drawdown

\$0.00 \$37,362,140.42

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$37,362,140.42

Mississippi Development Authority1

\$0.00 \$37,362,140.42

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This activity includes delivery costs associated with the Homeowner Assistance Phase II Grants. Delivery costs include call center, service centers, outreach, verification and illegibility expenses.

Location Description:

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

Activity Progress Narrative:

Anticipated project completion 2023.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0030 / Economic Development

Grantee Activity Number: 0030 HCCR R11802318HCCR - HANCOCK COUNTY

Activity Title: HANCOCK CO - STENNIS AIRPORT

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

04/16/2009

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

01/25/2022

Responsible Organization:

Hancock County Board of Supervisors

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$2,500,000.00

Total Budget

\$0.00 \$2,500,000.00

Total Obligated

\$0.00 \$2,500,000.00

Total Funds Drawdown

\$10,000.00 \$2,500,000.00

Program Funds Drawdown

\$10,000.00 \$2,500,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,500,000.00

Hancock County Board of Supervisors

\$0.00 \$2,500,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

To construct a new terminal facility at Stennis International Airport. Completed and closed out 1Q22.

Location Description:

Hancock County, MS.

Activity Progress Narrative:

The project is complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 HCCR R11802321HCCR - HANCOCK CO
Activity Title: HANCOCK CO BOS - PORT BIENVILLE

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0030
Projected Start Date:
 09/27/2017
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Economic Development
Projected End Date:
 12/31/2019
Completed Activity Actual End Date:

Responsible Organization:
 Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$9,000,121.50
Total Budget	\$0.00	\$9,000,121.50
Total Obligated	\$0.00	\$9,000,121.50
Total Funds Drawdown	\$0.00	\$8,981,811.32
Program Funds Drawdown	\$0.00	\$8,934,536.81
Program Income Drawdown	\$0.00	\$47,274.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,981,811.32
Hancock County Board of Supervisors	\$0.00	\$8,430,789.12
Mississippi Development Authority2	\$0.00	\$551,022.20
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Port Bienville Linea Dock Improvements

Location Description:

Activity Progress Narrative:

The original scope has been completed and the project closeout package has been submitted to MDA and is under review. The project is within the original budget amount. No roadblocks during QT1 prevented milestones from being completed.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 HCED Delivery

Activity Title: HCED Delivery

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/05/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$4,326.00

Total Budget

\$0.00 \$4,326.00

Total Obligated

\$0.00 \$4,326.00

Total Funds Drawdown

\$0.00 \$3,856.00

Program Funds Drawdown

\$0.00 \$3,856.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$3,856.00

Mississippi Development Authority2

\$0.00 \$3,856.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Delivery expenses related to HCED projects.

Location Description:

Hancock County

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the HCED program. These costs will continue until the program is complete or until funds are fully expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: 0030 HCED R12802303HCED HANCOCK CO
COMM DEV FOUND**

**Activity Title: HANCOCK COUNTY COMMUNITY DEVELOPMENT
FOUNDATION**

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

05/31/2009

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Community Development

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,967,099.81
Total Budget	\$0.00	\$2,967,099.81
Total Obligated	\$0.00	\$2,967,099.81
Total Funds Drawdown	\$0.00	\$2,960,536.01
Program Funds Drawdown	\$0.00	\$2,950,418.35
Program Income Drawdown	\$0.00	\$10,117.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,019.96	\$2,965,555.97
Hancock County Community Development	\$5,019.96	\$2,965,555.97
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

Location Description:

Hancock County

Activity Progress Narrative:

Project consists of a loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. The program executed loan agreements with forty-four (44) borrowers. As of December 2020, the HCCDF had closed out thirty-seven (37) loan agreements after determining that the borrowers met the terms and conditions of their loan agreements. Five (5) loans are in default and judgements have been filed. No further action was taken on the defaulted loans during the reporting quarter. No loans remain to be executed for the program. The end of the five-year compliance period for the final two loans that were awarded is December 31, 2022. Compliance monitoring will continue through that date. The program has expended \$2,965,555.97 of the \$2,967,099.81 KCDBG award amount. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at thirty-five (35) total jobs, with thirty-four (34) of those low/mod jobs. Cumulative number of jobs that have been retained remains at four (4), with three (3) of those LMI jobs. The MDA-DRD compliance team reviewed all loans that were reported as



successfully closed to determine whether all terms and conditions were met, including job creation or retention, and provided a monitoring report to the HCCDF. The HCCDF submitted its draft interim response to the MDA on December 1, 2020. The remaining compliance issues are expected to be resolved and additional job creation reported in the next quarter. Subgrant Modification #3 was processed by MDA on 3/04/2022 to extend the subgrant end date to December 31, 2022 to allow additional time for final cash draw downs and subgrant closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	17/10	17/10	35/36	97.14
# of Permanent	0	0	0	2/0	2/0	4/3	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	17/10	17/10	35/39	97.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 HCED R12802305HCED - HANCOCK COUNTY

Activity Title: HANCOCK COUNTY-STENNIS HANGER A

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/23/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$0.00	\$2,100,000.00
Program Funds Drawdown	\$0.00	\$2,100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,100,000.00
Hancock County Board of Supervisors	\$0.00	\$2,100,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina.

Location Description:

Activity Progress Narrative:

Katrina CDBG funds were used to reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina. Project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at seventeen (17), with fifteen (15) of those low/mod jobs. Project has met its LMI job creation goal but is nine (9) jobs short of its total job creation goal. Projected date for job creation completion is unknown at this time. A covenant running with the property was executed between the County and MDA requiring the company to continue to report job creation to MDA until the remaining nine (9) jobs have been created. A copy of the executed covenant was provided to MDA in January 2020. On October 6, 2021, MDA received revised Budget Modification #10, which reflected final, actual expenditures and extended the subgrant end date to December 31, 2021. The modification was approved on October 12, 2021, the final requests for cash were processed and closeout packages were routed to DRD Finance and Compliance for review. Katrina CDBG funds are fully expended, and the subgrant is projected to be closed in early- to mid-2022.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	8/7	7/7	17/26	88.24

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	8/7	7/7	17/26	88.24

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR PLANNED ACTIVITIES

Activity Title: KCR PLANNED ACTIVITIES

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

12/15/2006

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$14,484,132.39
Total Budget	\$13,378,601.36	\$14,484,132.39
Total Obligated	\$13,378,601.36	\$14,484,132.39
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mississippi Development Authority1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties. 43 Mississippi counties within the Presidential Declared Disaster Area. Funds are allocated but not obligated.

Location Description:

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KCR R10320202KCR - GULFPORT

Activity Title: GULFPORT

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/20/2007

Benefit Type:

Area (Survey)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Gulfport

Overall

Total Projected Budget from All Sources

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,093,717.48
Total Budget	\$0.00	\$10,093,717.48
Total Obligated	\$0.00	\$10,093,717.48
Total Funds Drawdown	\$134,020.00	\$9,764,639.25
Program Funds Drawdown	\$134,020.00	\$9,738,763.41
Program Income Drawdown	\$0.00	\$25,875.84
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$134,020.00	\$9,764,639.25
City of Gulfport	\$134,020.00	\$9,764,639.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Gulfport

Most Impacted and Distressed Expended

Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

Activity Progress Narrative:

Milestones: The construction remains at 95% complete. The project is awaiting fabrication and installation of signs.
Roadblocks: Delays were caused by material, shipping and labor shortage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR R10326801KCR - MOSS POINT

Activity Title: MOSS POINT

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

07/20/2007

Benefit Type:

Area (Survey)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

03/28/2022

Responsible Organization:

City of Moss Point

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 **To Date**

\$0.00 \$6,447,615.15

Total Budget

\$0.00 \$6,447,615.15

Total Obligated

\$0.00 \$6,447,615.15

Total Funds Drawdown

\$0.00 \$6,142,905.27

Program Funds Drawdown

\$0.00 \$6,098,594.12

Program Income Drawdown

\$0.00 \$44,311.15

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$31,541.81 \$6,174,447.08

City of Moss Point

\$31,541.81 \$6,174,447.08

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

A five component project: reconstruction of Main Street, fire station, Riverwalk north and east, and facade grants and Main Street.

Location Description:

Moss Point, Mississippi. Slum/Blight designation area is townwide the City Moss Point including the downtown area. Date of resolution was on 2/6/2007.

Activity Progress Narrative:

Project complete and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0
# of public facilities	5	10/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR R10906602KCR - STONE CO
Activity Title: Stone Co - Perkinston Blvd

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

08/06/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

01/24/2022

Responsible Organization:

Stone County Board Of Supervisors

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$5,050,987.78

Total Budget

\$0.00 \$5,050,987.78

Total Obligated

\$0.00 \$5,050,987.78

Total Funds Drawdown

\$10,000.00 \$5,050,987.78

Program Funds Drawdown

\$10,000.00 \$5,049,067.54

Program Income Drawdown

\$0.00 \$1,920.24

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$5,050,987.78

Mississippi Development Authority2

\$0.00 \$1,918,520.98

Stone County Board Of Supervisors

\$0.00 \$3,132,466.80

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Perkinston Boulevard - New connector roadway from US Highway 49 to West Wire Road. Completed and closed out 1Q22.

Location Description:

Activity Progress Narrative:

Project complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR R10916604KCR - D'Iberville

Activity Title: D'Iberville

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0030

Projected Start Date:

05/01/2013

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

City of D'Iberville

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$42,801,690.00

Total Budget

\$250,000.00 \$42,801,690.00

Total Obligated

\$250,000.00 \$42,801,690.00

Total Funds Drawdown

\$35,739.19 \$38,901,888.47

Program Funds Drawdown

\$35,739.19 \$38,783,388.73

Program Income Drawdown

\$0.00 \$118,499.74

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$67,406.99 \$38,933,556.27

City of D'Iberville

\$67,406.99 \$38,933,556.27

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

Location Description:

Activity Progress Narrative:

The contractor performed clearing, slab removal and installed silt fence. In February, the contractor installed new sanitary sewer line and services on Rae St and Cassimer AVE. Construction started on the new water line installation along relocated Pops Ferry Rd., and performed a passing pressure test in order to activate.

Roadblocks: The contractor encountered unmarked gas lines and had to relocate the new sanitary sewer installation to avoid the gas line. The concrete pipe supplier informed the contractor that a delay in shipment of reinforcement was temporarily halting the fabrication of the concrete storm drain pipe for the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KCR R10920209KCR - GULFPORT

Activity Title: GULFPORT - HWY 49 & 18TH ST DRAINAGE IMPROVEMENTS

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
02/22/2018

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
03/31/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Gulfport

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,458,951.84
Total Budget	\$0.00	\$2,458,951.84
Total Obligated	\$0.00	\$2,458,951.84
Total Funds Drawdown	\$728,287.97	\$846,406.45
Program Funds Drawdown	\$728,287.97	\$846,406.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$398,682.80	\$846,406.45
City of Gulfport	\$398,682.80	\$846,406.45
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Highway 49 and 18th Street Drainage Improvements

Location Description:
Highway 49 and 18th Street

Activity Progress Narrative:
Milestones: The City completed pipe installation in MDOT easement and concrete headwall installation. Approximately 2,000 linear feet of the construction is complete.
Roadblocks: Initial delays were with a water main at KCS rail and KCS permit acquisition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2000	2000/3650



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR R10928205KCR - OCEAN SPRINGS

Activity Title: OCEAN SPRINGS

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
05/28/2019

Benefit Type:
N/A

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Economic Development

Projected End Date:
12/30/2020

Completed Activity Actual End Date:
01/24/2022

Responsible Organization:
City of Ocean Springs

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$137,571.00
Total Budget	\$0.00	\$137,571.00
Total Obligated	\$0.00	\$137,571.00
Total Funds Drawdown	\$0.00	\$137,571.00
Program Funds Drawdown	\$0.00	\$137,571.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$137,571.00
City of Ocean Springs	\$0.00	\$137,571.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Waterline replacement on Bills Avenue. Completed and closed out 1Q22

Location Description:
Ocean Springs, MS

Activity Progress Narrative:
Project complete and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2330/2330



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR R10928207KCR - OCEAN SPRINGS

Activity Title: OCEAN SPRINGS

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0030

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Ocean Springs

Overall

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,366,410.00
Total Budget	\$185,810.00	\$1,366,410.00
Total Obligated	\$185,810.00	\$1,366,410.00
Total Funds Drawdown	\$295,037.50	\$374,777.50
Program Funds Drawdown	\$295,037.50	\$374,777.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$291,637.50	\$374,777.50
City of Ocean Springs	\$291,637.50	\$374,777.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Parktown Storm-water and Drainage and Road Improvements

Location Description:

Ocean Springs - Parktown Area

Activity Progress Narrative:

Schedule 1 is nearly complete. A walkthrough was held on March 09. Schedule 2 have been packaged for advertisement and set for a May bid opening.

Roadblocks: Initial delays were with permitting with the Corps and Jackson County Utility Authority.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	558	558/10410



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR R10928208KCR - OCEAN SPRINGS

Activity Title: OCEAN SPRINGS

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
02/10/2020

Benefit Type:
N/A

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Ocean Springs

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$878,202.00
Total Budget	\$347,373.00	\$878,202.00
Total Obligated	\$347,373.00	\$878,202.00
Total Funds Drawdown	\$181,213.80	\$259,713.80
Program Funds Drawdown	\$181,213.80	\$259,713.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$137,861.92	\$259,713.80
City of Ocean Springs	\$137,861.92	\$259,713.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Fort Bayou Storm-water and Sewer Systems Improvements.

Location Description:
Ocean Springs

Activity Progress Narrative:

Milestones: The project was divided into two bid packages. The water and drainage project is nearly complete and estimated for final inspection late April. The wastewater project only proceeded with Schedule 1 with a notice to proceed of January 3, 2022.

Roadblocks: The initial delays were with permitting from the Corps. Current delays occurring industry wide are due to lack of both labor and materials.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2028	2028/5600



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KCR R10929006KCR - PASCAGOULA

Activity Title: PASCAGOULA

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0030

Projected Start Date:
02/23/2020

Benefit Type:
N/A

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
05/14/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Pascagoula

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,100,000.00
Total Budget	\$0.00	\$3,100,000.00
Total Obligated	\$0.00	\$3,100,000.00
Total Funds Drawdown	\$0.00	\$1,345,785.68
Program Funds Drawdown	\$0.00	\$1,345,785.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$533,760.89	\$1,879,546.57
City of Pascagoula	\$533,760.89	\$1,879,546.57
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Ingalls Avenue Improvements (storm water, sanitary sewer, water, drainage/flood, overhead utilities, and roadway systems).

Location Description:

Pascagoula - Ingalls Avenue

Activity Progress Narrative:

The new sewer mains and connections for Phase 2 have been completed and connected to the existing system. The existing water mains that were replaced have been removed.

Roadblocks: The Omicron variant surge in the pandemic slowed work and deliveries. The increasing problems in the supply chain slowed delivery of materials and increased scarcity of materials. Also, existing unknown sections of water main infrastructure slowed work on installing new water mains and prevented storm drainage from being completed this quarter.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED Delivery

Activity Title: KED Delivery

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/30/2007

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$36,357.01

Total Budget

\$0.00 \$36,357.01

Total Obligated

\$0.00 \$36,357.01

Total Funds Drawdown

\$0.00 \$35,742.63

Program Funds Drawdown

\$0.00 \$35,742.63

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$35,742.63

Mississippi Development Authority2

\$0.00 \$35,742.63

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Delivery expenses related to KED projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the KED program. These costs will continue until the program is complete or until funds are fully expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10302304KED - HANCOCK CO
Activity Title: HANCOCK CO - ROLLS ROYCE NORTH

Activity Type:
 Econ. development or recovery activity that creates/retains

Project Number:
 0030

Projected Start Date:
 05/18/2012

Benefit Type:
 Direct (Person)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Economic Development

Projected End Date:
 10/31/2017

Completed Activity Actual End Date:

Responsible Organization:
 Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$5,997,500.00
Program Funds Drawdown	\$0.00	\$5,995,579.76
Program Income Drawdown	\$0.00	\$1,920.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,997,500.00
Hancock County Board of Supervisors	\$0.00	\$5,997,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

Location Description:

Hancock County, MS

Activity Progress Narrative:

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013. All KCDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. To date, the Company has created 38.07 total jobs, which have been verified by MDA. However, the Company has only created sixteen (16) LMI jobs of eighteen (18) planned. No additional jobs were created during the reporting quarter due to the constraints of current economic conditions and COVID-19 restrictions. Projected date for LMI job creation completion is unknown at this time. The Company is preparing to hire employees for 3-4 entry level positions in the next few months and will continue to work with the grant administrator to document and report on job creation and LMI status until the remaining two LMI jobs have been created and the Company has met the project's National Objective. The subgrant agreement expired on October 31, 2017. An additional extension of the subgrant end date will be necessary to allow sufficient time to draw down remaining KCDBG funds and complete the subgrant closeout process.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	8/9	8/9	38/35	42.11
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	8/9	8/9	38/35	42.11

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10302405KED - HARRISON CO
Activity Title: HARRISON CO - GULFPORT HIGHLANDS

Activity Type:
 Econ. development or recovery activity that creates/retains

Project Number:
 0030

Projected Start Date:
 05/11/2011

Benefit Type:
 Direct (Person)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Economic Development

Projected End Date:
 06/30/2017

Completed Activity Actual End Date:

Responsible Organization:
 Harrison County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,985,604.58
Total Budget	\$0.00	\$4,985,604.58
Total Obligated	\$0.00	\$4,985,604.58
Total Funds Drawdown	\$0.00	\$4,983,104.58
Program Funds Drawdown	\$0.00	\$4,962,869.24
Program Income Drawdown	\$0.00	\$20,235.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,983,104.58
Harrison County Board of Supervisors	\$0.00	\$4,983,104.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

Location Description:

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

Activity Progress Narrative:

Katrina CDBG funded construction on the project began in January 2012 and completed in September 2015. The KCDBG scope of work is complete except for job creation. The subgrant agreement expired on June 30, 2017. In February 2018, MDA sent the County a Notice of Potential Non-Compliance stating that the project had not met the HUD National Objective of assisting LMI persons. In April 2019, the County sent a letter to the Developer outlining possible corrective actions should the project fail to fulfill subgrant terms and conditions. MDA has not received recent updates on planned developments on the property. The Claiborne at Gulfport Senior Assisted Living Facility, projected to create 35-45 full-time equivalent (FTE) positions, completed construction in Summer 2021 and accepted its first residents in August 2021. The facility has created FTE jobs and provided copies of job applicant survey forms for new hires to the County and MDA but has not provided a certified payroll, though it has been requested. Actual FTE jobs and LMI new hires will be reported to HUD once the County and MDA have verified the numbers. Cumulative number of new jobs created to date remains at twenty-four (24), with five (5) of those LMI jobs. The Mississippi Gulf Coast YMCA was interested in constructing a new facility on the property that would employ up to seventy (70) FTE workers and serve a large percentage of LMI individuals but was unable to secure funding. The Developer is in talks with developers of a proposed



family entertainment concept, Highland Lanes (60-80 FTE jobs), two national fast casual dining restaurants (potential new jobs to be determined), and several small businesses who are interested in retail space, but has not finalized those deals. Potential dates for building construction and job creation completion are unknown for those businesses. The County, Developer, and MDA held a project status meeting on September 21, 2021 to discuss next steps. The County developed a timeline and goals for the Developer, including: placement of covenants on all parcels that benefitted from KCDBG funded improvements to require tenants to report on job creation to the Developer and County, which would remain in place until KCDBG job creation goals are met; execution of a contract by no later than January 31, 2022 between the Developer and a retail recruiting agency who will assume the recruitment of retail and commercial tenants and development of the GH property; and submission of monthly written progress reports to the County by the 15th of each month. On March 16, 2022, after reviewing the project's quarterly performance report, the County sent written notice to the Developer that the project had failed to comply with the milestones established in the timeline. The County rejected the quarterly report as submitted and advised the Developer that it was proceeding with a Notice of Intent to Default. The Developer's legal counsel submitted a written response to the County on March 25, 2022 to provide information not included in the quarterly report in the hope of addressing some of the County's concerns. The County has not provided further communication to MDA to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/15
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	2/64	3/64	24/250	20.83

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	2/64	3/64	24/250	20.83

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY

Activity Title: HINDS COUNTY - KERC

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

04/22/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

04/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Hinds County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$0.00	\$2,300,000.00
Total Funds Drawdown	\$0.00	\$2,300,000.00
Program Funds Drawdown	\$0.00	\$2,300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$3,140.16	\$648,118.60
Total Funds Expended	\$0.00	\$2,300,000.00
Hinds County Board of Supervisors	\$0.00	\$2,300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

Location Description:

City of Jackson, Hinds County, MS.

Activity Progress Narrative:

The project consisted of a Katrina CDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel Hilton Garden Inn was opened to the public on December 17, 2009. A cumulative total of 128 jobs was created, with 93 of those low/mod. Job creation requirements were met for this project. Subgrant was closed out on July 17, 2013. Due to the COVID-19 pandemic and the resulting impact on the economy, especially tourism, the developer of the King Edward Hotel was not able to maintain its loan payments to Hinds County (which were complete and timely prior to the pandemic). The County, the developer and MDA drafted a revised loan agreement and a revised payment schedule that established a forbearance period from June 1, 2020 to December 31, 2021 for the payment of principal. MDA received a check in the amount of \$14,130.72 for the interest due and payable from June 1, 2020 to February 28, 2021. During the period of March 1-December 31, 2021 the Company made the regularly scheduled monthly interest payments of \$1,570.08. In January 2022, the Company began making payments of interest and principal consistent with the revised loan payment schedule.



Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of buildings (non-residential)	0			2/2			
# of Businesses	0			1/1			

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	47/29	46/30	128/115	72.66

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10334701KED - STARKVILLE
Activity Title: STARKVILLE-COTTONMILL MARKETPLACE

Activity Type:
 Econ. development or recovery activity that creates/retains

Project Number:
 0030

Projected Start Date:
 10/26/2010

Benefit Type:
 Direct (Person)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Economic Development

Projected End Date:
 12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
 City of Starkville

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$8,000,000.00
Total Funds Drawdown	\$0.00	\$8,000,000.00
Program Funds Drawdown	\$0.00	\$7,923,415.62
Program Income Drawdown	\$0.00	\$76,584.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,000,000.00
City of Starkville	\$0.00	\$8,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project, located in the City of Starkville in Oktibbeha County, will provide for the construction of a three-bay, four-level precast concrete parking structure to provide parking for the CottonMill marketplace development. The development will include a conference center, office space, hotel, and retail space.

Location Description:

City of Starkville in Oktibbeha County, MS

Activity Progress Narrative:

Katrina CDBG funds were used to construct a public parking structure to provide parking for the Cotton Mill Marketplace multi-use development in Starkville, Mississippi. Construction of the parking structure began in September 2014 and was completed in July 2015. The full KCDBG award has been expended. Total cumulative full-time and full-time equivalent (FTE) jobs created by businesses in the project area is 170.35, with 95 jobs filled by or made available to LMI persons. Because the project will generate program income after subgrant closeout by charging parking fees for special events, the City and MDA agreed to execute a Memorandum of Agreement (MOA) to provide for the reporting of program income collection and expenditure to MDA after subgrant closeout. Any program income collected will continue to be applied toward operating and maintenance expenses for the garage. The City is expected to approve the MOA and submit it to MDA for execution in the next quarter. After the MOA has been executed, the subgrant closeout packages will be routed for final review and signature. Project is expected to be closed out in early to mid-2022.



Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of buildings (non-residential)	0			1/1			
# of Businesses	0			1/1			

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	48/39	47/39	170/152	55.88

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	48/39	47/39	170/152	55.88

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0030 KED R10396001KED - MGCCC
Activity Title: MGCCC

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

01/18/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Gulf Coast Community College

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$12,075,000.00

Total Budget

\$0.00 \$12,075,000.00

Total Obligated

\$0.00 \$12,075,000.00

Total Funds Drawdown

\$10,000.00 \$12,075,000.00

Program Funds Drawdown

\$10,000.00 \$11,985,094.12

Program Income Drawdown

\$0.00 \$89,905.88

Program Income Received

\$0.00 \$281.33

Total Funds Expended

\$0.00 \$12,075,000.00

Mississippi Gulf Coast Community College

\$0.00 \$12,075,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Costs related to the construction of the Mississippi Gulf Coast Community College Nursing School and Simulation Center to be located off Highway 67 near Tradition in Harrison County, Mississippi.

Location Description:

Harrison County, Mississippi

Activity Progress Narrative:

The project funded the construction of a new School of Nursing and Simulation Center at the Mississippi Gulf Coast Community College (MGCCC) campus in the Tradition development in Harrison County, Mississippi. Construction began in March 2016 and was completed in November 2018. In October 2021, the College provided documentation of the creation of 23.72 full-time and FTE positions. The cumulative number of low to moderate income (LMI) persons who were offered positions or who filled new positions is thirteen (13). Job creation goals have been met for this project. The project completely expended the \$12,075,000.00 KCDBG award. The College spent \$2,022,061.50 in private funds on furniture, equipment, and landscaping and met its private investment commitment. Budget Modification #8 was approved by the MDA on December 9, 2021 to extend the subgrant expiration date to December 31, 2021 and update the MGCCC budgeted amount and line-item budget to reflect final actual expenditures. Subgrant closeout packages were submitted to the MDA on December 2, 2021 and are under review. The subgrant is expected to be closed out in the next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	6/6	7/6	13/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 POG ADMIN

Activity Title: POG ADMIN

Activity Type:

Administration

Project Number:

0030

Projected Start Date:

03/17/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Mississippi State Port Authority

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$225,386.78
Total Budget	\$0.00	\$225,386.78
Total Obligated	\$0.00	\$225,386.78
Total Funds Drawdown	\$0.00	\$216,418.85
Program Funds Drawdown	\$0.00	\$216,418.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$216,418.85
Mississippi State Port Authority	\$0.00	\$216,418.85
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. This activity includes administrative costs associated with the Port of Gulfport programs.

Location Description:

Gulfport, Mississippi

Activity Progress Narrative:

These costs are related to administrative activities for the Port of Gulfport Restoration Program. They include review and processing of requests for cash, David-Bacon wage determinations and executive reporting. These costs will continue throughout the duration of the program.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 POG Delivery

Activity Title: POG Delivery

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

03/18/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi Development Authority2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$2,015,224.79

Total Budget

\$0.00 \$2,015,224.79

Total Obligated

\$0.00 \$2,015,224.79

Total Funds Drawdown

\$0.00 \$1,650,411.29

Program Funds Drawdown

\$0.00 \$1,650,411.29

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,650,411.29

Mississippi Development Authority2

\$0.00 \$1,650,411.29

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Delivery expenses related to POG projects.

Location Description:

Activity Progress Narrative:

These expenses are related to contractor delivery costs for the Port of Gulfport Restoration Program. These costs will continue until the project is complete.

This activity includes delivery costs associated with the Port of Gulfport Restoration Program such as wage determinations, Davis-Bacon interviews, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0030 POG R1150602 - MS STATE PORT

Activity Title: MS STATE PORT

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/18/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Mississippi State Port Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$561,149,309.14

Total Budget

\$0.00 \$561,149,309.14

Total Obligated

\$0.00 \$561,149,309.14

Total Funds Drawdown

\$3,086,097.46 \$556,019,388.51

Program Funds Drawdown

\$3,082,957.30 \$554,571,961.72

Program Income Drawdown

\$3,140.16 \$1,447,426.79

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,454,019.29 \$557,387,310.34

Mississippi State Port Authority

\$4,454,019.29 \$557,387,310.34

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00.

See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

Location Description:

Gulfport, MS.

Activity Progress Narrative:

There have been no schedule adjustments currently for the project to date. Material shortages are now driving the schedule as well as continued manpower issues. Material delays have yet to be resolved and the date for supplies and materials has become fluid.

Remaining Contracts open are: CH2M Hill, they are working with the USACE on permitting issues related to the navigation channel and Eley Guild Hardy Architects who are the CM to the Ocean Enterprise Facility. The CH2M Hill contract is being paid using port funds. Wharton Smith is the contractor for the OEF and construction is progressing but still at slower pace than planned. Material to produce the exterior panels for the building has

now become the major impact to the schedule. The contractor has attempted numerous efforts to date to mitigate the issue. Installation of the available panels has begun but there is too short of a supply to be impactful. The building is dried in and interior finish work is progressing. ME&P are all progressing but are also lagging. Exterior grading is progressing. Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	1118/663	1432/1300	78.07
# of Permanent	0	0	0	0/0	1/0	814/1286	0.12

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/663	0/2586	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0099 / Administrative Costs



Grantee Activity Number: 0099 ADMIN

Activity Title: 0099 ADMIN

Activity Type:

Administration

Project Number:

0099

Projected Start Date:

03/01/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Mississippi Development Authority1

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$127,325,053.91

Total Budget

\$2,737,935.06 \$127,325,053.91

Total Obligated

\$2,737,935.06 \$127,325,053.91

Total Funds Drawdown

\$285,091.90 \$123,366,504.74

Program Funds Drawdown

\$285,091.90 \$123,158,665.61

Program Income Drawdown

\$0.00 \$207,839.13

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$512,144.74 \$123,697,788.73

Mississippi Development Authority1

\$512,144.74 \$123,697,788.73

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds. The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008. The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.

Location Description:

Jackson, Mississippi

Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Katrina Disaster Grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1087
Monitoring Visits	0	1084
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1087

Grantee: Mississippi

Grant: B-06-DG-28-0002

January 1, 2022 thru March 31, 2022 Performance

Grant Number: B-06-DG-28-0002	Obligation Date: 07/24/2007	Award Date: 07/24/2007
Grantee Name: Mississippi	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$423,036,059.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$423,036,059.00	Estimated PI/RL Funds: \$485,000.00	
Total Budget: \$423,521,059.00		

Disasters:

Declaration Number

FEMA-1604-MS

Narratives

Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$423,294,250.97
Total Budget	\$0.00	\$423,294,250.97
Total Obligated	\$0.00	\$423,294,250.97
Total Funds Drawdown	\$0.00	\$422,538,635.58
Program Funds Drawdown	\$0.00	\$422,109,551.61
Program Income Drawdown	\$0.00	\$429,083.97
Program Income Received	\$0.00	\$429,083.97
Total Funds Expended	(\$90,834.62)	\$422,492,123.20
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00



Non-Match Funds \$ 0.00 \$ 0.00

Funds Expended

Overall	This Period	To Date
Biloxi Community Development Corp.	\$ 0.00	\$ 21,310,085.76
Mississippi Emergency Management Agency	\$ 0.00	\$ 0.00
Mississippi Home Corporation	\$ 0.00	\$ 17,867,856.92
Mississippi Regional Housing Authority VIII	\$ 0.00	\$ 94,421.20
Pinnacle at Mariner's Village, Ltd.	\$ 0.00	\$ 7,011,353.11
South MS Housing and Development Corporation	\$ 0.00	\$ 3,000,000.00
Stone County Utility Authority	\$ 0.00	\$ 11,746,182.54
Biloxi Housing Authority	\$ 0.00	\$ 189,914.24
Habitat for Humanity of the Mississippi Gulf Coast	\$ 0.00	\$ 1,314,540.60
Hancock County Utility Authority	\$ 0.00	\$ 43,253,817.46
Lamey Bridge Senior Development LLC	\$ 0.00	\$ 10,571,016.35
Mississippi Children's Home Society	\$ 0.00	\$ 3,350,000.00
Mississippi Department of Environmental Quality	\$ 0.00	\$ 0.00
Mississippi Development Authority1	-\$ 90,834.62	\$ 257,106,873.03
Mississippi Development Authority2	\$ 0.00	\$ 45,676,061.99

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	89.31%	89.29%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$211,634,339.15	\$377,879,534.21	\$377,074,073.32
Limit on Public Services	\$63,528,158.85	\$.00	\$.00
Limit on Admin/Planning	\$84,704,211.80	\$252,380.70	\$252,380.70
Limit on Admin	\$21,176,052.95	\$108,114.00	\$108,114.00
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

SUMMARY FOR 1st QUARTER 2022 QPR:

2nd allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the first quarter of 2022.

The Small Rental Assistance Program (SRAP) made forgivable loans available to small rental property owners. As of March 31, 2022, 3,509 units had completed construction and obtained certificates of occupancy. The properties are in various stages of completing periods of affordability.

Under the Long-Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. A total of 4,317 Neighborhood Home Program (NHP) rehabilitation units, 237 LTWH rehab units and 221 new construction units have been completed.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. Development one opened successfully with 75 units, and development two, with a planned 48 units, did not proceed due to many significant roadblocks during the pre-development phase. Construction is complete, the program contract is closed out, and the one development of 75 units is continuing to provide low/moderate income households quality housing. All project funds have been disbursed, and all activities are complete.

The Low-Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is closed out and all seven developments with a total of 618 units are serving low/moderate income households.

This portion of the Infrastructure grant program is providing improved water and wastewater infrastructure systems to coast residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality



(MDEQ) as well as the local entities awarded. All projects under this grant are closed. There is no construction remaining.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$146,428,512.54	\$145,835,848.46
0002, Housing for Renters	\$0.00	\$203,853,614.81	\$203,272,972.33
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$17,917,702.42	\$17,906,309.62
0004, Public Housing	\$0.00	\$94,421.20	\$94,421.20
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$55,000,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0002 / Housing for Renters



Grantee Activity Number: 0002 SRAP

Activity Title: SRAP

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/01/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

06/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$203,853,614.81
Total Budget	\$0.00	\$203,853,614.81
Total Obligated	\$0.00	\$203,853,614.81
Total Funds Drawdown	\$0.00	\$203,542,133.35
Program Funds Drawdown	\$0.00	\$203,272,972.33
Program Income Drawdown	\$0.00	\$269,161.02
Program Income Received	\$0.00	\$18,519.42
Total Funds Expended	(\$90,834.62)	\$203,495,620.97
Mississippi Development Authority1	(\$90,834.62)	\$203,495,620.97
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

Location Description:

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

Activity Progress Narrative:

The Small Rental Assistance Program has completed closings and disbursements and continue to monitor the completed units for compliance with applicable program requirements.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	3509/3507
-----------------	---	-----------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3509/3507
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3509/3507

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2249/2455	862/1052	3276/3507	94.96
# Renter	0	0	0	2249/2455	862/1052	3276/3507	94.96

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	642
Monitoring Visits	0	640
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	642

