

# Grantee: Mississippi

## Grant: B-06-DG-28-0001

October 1, 2022 thru December 31, 2022

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<b>Grant Number:</b> B-06-DG-28-0001	<b>Obligation Date:</b> 04/13/2006	<b>Award Date:</b> 04/03/2006
<b>Grantee Name:</b> Mississippi	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$5,058,185,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$5,058,185,000.00	<b>Estimated PI/RL Funds:</b> \$3,305,000.00	
<b>Total Budget:</b> \$5,061,490,000.00		

### Disasters:

#### Declaration Number

FEMA-1604-MS

### Narratives

#### Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

#### Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

#### Public Comment:

null

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,060,882,170.54
<b>Total Budget</b>	\$0.00	\$5,060,882,170.54
<b>Total Obligated</b>	\$0.00	\$5,060,882,170.54
<b>Total Funds Drawdown</b>	\$1,136,985.64	\$5,037,376,972.12
<b>Program Funds Drawdown</b>	\$1,118,440.33	\$5,034,129,868.96
<b>Program Income Drawdown</b>	\$18,545.31	\$3,247,103.16
<b>Program Income Received</b>	\$18,545.31	\$3,247,103.16
<b>Total Funds Expended</b>	\$1,280,345.18	\$5,038,415,319.77



<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Adams County Board of Supervisors	\$ 0.00	\$ 4,916,046.00
City Of Biloxi	\$ 0.00	\$ 11,893,243.01
Mississippi Deep Sea Fishing Rodeo, Inc.	\$ 0.00	\$ 25,292.84
Mississippi Department of Archives & History	\$ 0.00	\$ 4,357,626.09
Mississippi Department of Environmental Quality	\$ 0.00	\$ 82,861,492.19
Mississippi Development Authority1	\$ 429,846.25	\$ 2,576,040,255.56
Mississippi Development Authority2	\$ 21,608.25	\$ 78,316,536.30
Mississippi Gulf Coast Attractions Association	\$ 0.00	\$ 23,965.08
Mississippi Gulf Coast Billfish Classic, Inc.	\$ 0.00	\$ 70,655.79
Mississippi Gulf Coast Community College	\$ 0.00	\$ 12,075,000.00
Mississippi Gulf Coast Sports Commission	\$ 0.00	\$ 56,033.35
Mississippi Gulf Resort Classic Foundation, Inc.	\$ 0.00	\$ 150,000.00
City Of Louisville	\$ 0.00	\$ 305,000.00
Mississippi Insurance Department	\$ 0.00	\$ 876,331.57
Mississippi Main Street Association	\$ 0.00	\$ 534,309.47
Mississippi Regional Housing Authority VIII	\$ 0.00	\$ 29,760,584.98
Mississippi State Auditor's Office	\$ 0.00	\$ 5,483,919.34
Mississippi State Port Authority	\$ 9.19	\$ 585,599,603.04
Mississippi State University	\$ 0.00	\$ 540,103.82
Mississippi Windstorm Underwriting Association	\$ 0.00	\$ 80,000,000.00
Mississippi Workforce Housing, LLC	\$ 0.00	\$ 497,254.84
Montgomery Institute	\$ 0.00	\$ 346,824.95
Ocean Springs Chamber of Commerce	\$ 0.00	\$ 62,225.55
City of Bay Springs	\$ 0.00	\$ 1,358,400.00
Ohr-O'Keefe Museum of Art	\$ 0.00	\$ 6,155,355.16
Oktibbeha County	\$ 0.00	\$ 1,684,722.76
Pass Christian Delisle Community Center, Inc.	\$ 0.00	\$ 2,305,000.00
Pearl River County Board of Supervisors	\$ 0.00	\$ 9,019,506.89
Pearl River County Utility Authority	\$ 0.00	\$ 57,712,723.50
Pearl River Valley Opportunity, Inc.	\$ 0.00	\$ 10,664,970.99
Pearlington Water & Sewer District	\$ 0.00	\$ 60,850.58
Picayune Main Street, Inc.	\$ 0.00	\$ 75,338.99
Pike County Board of Supervisors	\$ 0.00	\$ 1,487,900.86
Rankin County	\$ 0.00	\$ 0.00
City of Bay St. Louis	\$ 0.00	\$ 56,832,231.66
Savannah Pines, LLC	\$ 0.00	\$ 7,406,270.56
Simpson County Board of Supervisors	\$ 0.00	\$ 681,890.00
Smoking the Sound, INC.	\$ 0.00	\$ 82,711.93
Southern States Housing Group, LLC.	\$ 0.00	\$ 5,748,026.83
Stone County Board Of Supervisors	\$ 0.00	\$ 4,727,337.52
Stone County Economic Development Partnership	\$ 0.00	\$ 30,470.44
Stone County Utility Authority	\$ 0.00	\$ 30,111,012.51
SunSouth, LLC	\$ 0.00	\$ 600,000.00
TOWN OF GLOSTER	\$ 0.00	\$ 2,440,344.86
Town of Centreville	\$ 0.00	\$ 544,000.00
City of Biloxi	\$ 0.00	\$ 11,740,798.18
Town of Decatur	\$ 0.00	\$ 710,488.27
Town of Edwards	\$ 0.00	\$ 538,118.05
Town of Hickory	\$ 0.00	\$ 46,430.00



Town of Lake	\$ 0.00	\$ 1,289,416.26
Town of Meadville	\$ 0.00	\$ 298,624.73
Town of Mount Olive	\$ 0.00	\$ 15,000.00
Town of Osyka	\$ 0.00	\$ 206,000.00
Town of Pachuta	\$ 0.00	\$ 569,263.68
Town of Pelahatchie	\$ 0.00	\$ 2,040,987.97
Town of Shubuta	\$ 0.00	\$ 111,050.00
City of Brookhaven	\$ 0.00	\$ 665,000.00
Town of Stonewall	\$ 0.00	\$ 1,006,846.73
Town of Summit	\$ 0.00	\$ 1,102,596.45
Town of Sumrall	\$ 0.00	\$ 278,360.41
Town of Taylorsville	\$ 0.00	\$ 152,305.36
Town of Union	\$ 0.00	\$ 1,924,337.00
Town of Walnut Grove	\$ 0.00	\$ 853,013.71
Town of Wesson	\$ 0.00	\$ 408,842.80
Trinity Village Non-Profit Housing Corp.	\$ 0.00	\$ 153,976.76
Turtle Creek Subdivision, LLC	\$ 0.00	\$ 7,276,955.49
University of Mississippi Medical Center	\$ 0.00	\$ 2,431.00
City of Canton	\$ 0.00	\$ 1,945,000.00
University of Southern Mississippi <sup>1</sup>	\$ 0.00	\$ 307,082.02
Village Place Apartments	\$ 0.00	\$ 4,549,000.00
WEST RANKIN UTILITY AUTHORITY	\$ 0.00	\$ 12,500,000.00
Walter Anderson Museum of Art	\$ 0.00	\$ 102,698.18
Warren County Board of Supervisors	\$ 0.00	\$ 12,224,896.81
Waveland Housing Authority	\$ 0.00	\$ 8,470,837.00
zCity of Picayune	\$ 0.00	\$ 2,156,062.23
City of Carthage	\$ 0.00	\$ 3,972,838.20
City of Clinton	\$ 0.00	\$ 14,778.90
City of D'Iberville	\$ 768,692.59	\$ 57,957,839.52
Back Bay Mission, Inc.	\$ 0.00	\$ 1,389,274.66
City of Flowood	\$ 0.00	\$ 1,376,830.63
City of Forest	\$ 0.00	\$ 237,142.11
City of Gautier	\$ 0.00	\$ 9,843,514.86
City of Gulfport	\$ 0.00	\$ 56,265,748.49
City of Hattiesburg	\$ 0.00	\$ 13,331,713.08
City of Jackson	\$ 0.00	\$ 10,000.00
City of Laurel	\$ 0.00	\$ 4,518,909.00
City of Long Beach	\$ 0.00	\$ 16,095,318.59
City of Louisville	\$ 0.00	\$ 519,448.65
City of Lucedale	\$ 0.00	\$ 2,741,094.53
Bay Tower Apartments, Inc.	\$ 0.00	\$ 4,794,193.00
City of Lumberton	\$ 0.00	\$ 989,919.15
City of Magnolia	\$ 0.00	\$ 1,118,554.22
City of McComb	\$ 0.00	\$ 2,098,445.55
City of Meridian	\$ 0.00	\$ 5,258,268.72
City of Moss Point	\$ 0.00	\$ 22,740,016.21
City of Natchez	\$ 0.00	\$ 0.00
City of Ocean Springs	\$ 60,188.90	\$ 19,245,450.32
City of Pascagoula	\$ 0.00	\$ 32,816,518.44
City of Pass Christian	\$ 0.00	\$ 40,821,964.68
City of Philadelphia	\$ 0.00	\$ 1,111,882.09
Bay Waveland Housing Authority	\$ 0.00	\$ 9,068,758.97
City of Picayune	\$ 0.00	\$ 3,689,079.31
City of Poplarville	\$ 0.00	\$ 1,591,198.79
City of Purvis	\$ 0.00	\$ 1,209,268.20
City of Ridgeland	\$ 0.00	\$ 2,654,881.00
City of Starkville	\$ 0.00	\$ 8,000,000.00

City of Vicksburg	\$ 0.00	\$ 917,505.42
City of Waveland	\$ 0.00	\$ 34,124,432.16
City of Waynesboro	\$ 0.00	\$ 796,583.00
City of Wiggins1	\$ 0.00	\$ 398,000.00
City of Wiggins2	\$ 0.00	\$ 2,820,138.23
Bayside Park Partners, LLC	\$ 0.00	\$ 624,399.52
Clarke County Board of Supervisors	\$ 0.00	\$ 22,500.00
Climb Community Development Corp	\$ 0.00	\$ 159,100.31
Coast Golf Tourism Partnership	\$ 0.00	\$ 200,289.00
Copiah County Board of Supervisors	\$ 0.00	\$ 617,000.00
Crown Hill II	\$ 0.00	\$ 5,049,999.80
Cruisin the Coast, Inc.	\$ 0.00	\$ 150,089.40
George County Board of Supervisors	\$ 0.00	\$ 1,503,277.56
Governor's Office of Recovery & Renewal	\$ 0.00	\$ 6,266,187.54
Gulf Coast Community Foundation	\$ 0.00	\$ 13,591,988.16
Gulf Coast Renaissance Corporation	\$ 0.00	\$ 62,414,621.16
Beauvoir, The Jefferson Davis Home and Presidential	\$ 0.00	\$ 40,445.12
Gulf Coast Research Laboratory	\$ 0.00	\$ 15,156.50
Gulf Coast Search and Rescue, Inc.	\$ 0.00	\$ 11,016.63
Gulf Shore Villas Biloxi Housing Authority	\$ 0.00	\$ 7,863,642.64
HANCOCK HOUSING RESOURCE CENTER	\$ 0.00	\$ 350,802.62
Habitat for Humanity Bay-Waveland Area, Inc.	\$ 0.00	\$ 6,189,115.00
Habitat for Humanity of the Mississippi Gulf Coast	\$ 0.00	\$ 7,742,568.00
Hancock County Board of Supervisors	\$ 0.00	\$ 126,553,451.79
Hancock County Community Development Foundation	\$ 0.00	\$ 2,965,555.97
Hancock County Tourism Development Bureau	\$ 0.00	\$ 875,734.12
Hancock County Utility Authority	\$ 0.00	\$ 73,692,702.38
Biloxi Housing Authority	\$ 0.00	\$ 11,561,286.52
Harrison County Board of Supervisors	\$ 0.00	\$ 65,978,444.40
Harrison County Tourism Commission	\$ 0.00	\$ 1,669,075.00
Harrison County Utility Authority	\$ 0.00	\$ 233,604,369.72
Hattiesburg Tourism Commission	\$ 0.00	\$ 520,954.30
Highlands & Islands Association	\$ 0.00	\$ 6,737.86
Hinds County Board of Supervisors	\$ 0.00	\$ 2,300,000.00
Holmes County Board of Supervisors	\$ 0.00	\$ 846,922.70
Hope Community Development Agency, d/b/a Hope CDA	\$ 0.00	\$ 4,679,667.04
Hope Enterprise Corp.	\$ 0.00	\$ 4,809,030.17
International Relief and Development, US	\$ 0.00	\$ 4,350,785.83
Cadet Point Senior Village	\$ 0.00	\$ 1,040,449.16
Jackson County Board of Supervisors	\$ 0.00	\$ 114,904,042.88
Jackson County Chamber of Commerce	\$ 0.00	\$ 85,443.57
Jackson County Utility Authority	\$ 0.00	\$ 101,147,359.17
Jasper County	\$ 0.00	\$ 149,223.00
KLP Toulon Apartments LP	\$ 0.00	\$ 4,246,037.63
Lamar Co. BOS	\$ 0.00	\$ 3,293,130.02
Lauderdale County Board of Supervisors	\$ 0.00	\$ 6,129,191.13
Lodge, LLC	\$ 0.00	\$ 6,000,000.00
Long Beach Housing Authority	\$ 0.00	\$ 3,814,594.00
Long Beach School District	\$ 0.00	\$ 1,496,667.38
Camden Court Development, LLC.	\$ 0.00	\$ 560,254.04
Lowndes County Board of Supervisors	\$ 0.00	\$ 13,900,000.00
Lynn Meadows Discovery Center	\$ 0.00	\$ 49,784.04
MCMC	\$ 0.00	\$ 780,928.66
Mississippi Commission for Volunteer Services	\$ 0.00	\$ 1,223,015.93
Marion County Board of Supervisors	\$ 0.00	\$ 306,753.91
Maritime & Seafood Industry Museum	\$ 0.00	\$ 93,885.47
McDonnell Avenue Apartments	\$ 0.00	\$ 14,673,556.00

Mercy Housing & Human Development	\$ 0.00	\$ 1,196,016.71
Mid South Housing Foundation	\$ 0.00	\$ 3,314,355.67
Mississippi Coast Coliseum & Convention Center	\$ 0.00	\$ 76,417.06

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	44.04%	44.19%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$2,417,681,284.07	\$2,130,168,863.66	\$2,126,331,413.92
<b>Limit on Public Services</b>	\$759,223,500.00	\$10,769,493.56	\$10,769,493.56
<b>Limit on Admin/Planning</b>	\$1,012,298,000.00	\$226,127,431.86	\$221,226,932.55
<b>Limit on Admin</b>	\$253,074,500.00	\$205,071,852.38	\$202,558,704.50
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

SUMMARY FOR 4th QUARTER 2022 QPR:

1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the fourth quarter of 2022.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million.

Under the Long-Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). A total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 730 new construction units, 427 rehabilitation and 328 NHP rehab units have been completed.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all activities are complete.

The Infrastructure grant program has completed the final stages of rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. No construction is remaining.

Economic development projects are under way to restore the area's quality of life. As of December 31, 2022, the Economic Development program has awarded a total of 62 sub-grants with approximately \$332 million under contract. Fifty-six (56) projects have completed Katrina CDBG-funded construction. A total of 6,271 jobs are projected to be created, and 6,112 jobs have been created to date. In addition, 81 jobs were created by one (1) terminated project, bringing the total number of jobs created to date to 6,193. A total of 721 jobs were projected to be retained and were verified as retained as of the subgrant closeout dates. One (1) project was closed out during the reporting period. Fifty-four (54) completed projects and six (6) terminated projects had been closed out as of the end of the reporting period. One (1) closeout package is currently under review.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. The sub-grant close-out process is complete, and close-outs have been executed for all 28 projects.

Progress continues the construction of Community Revitalization projects for the quarter ending December 31, 2022. All projects are in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$324 million has been disbursed with 96 projects completed.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. The Go Zone program disbursed approximately \$56 million. Of the 43 grants awarded, all are complete and closed.



The Port of Gulfport Restoration Project is proceeding. The remaining open contracts are CH2M Hill, who is working with the USACE on permitting issues related to the navigation channel, and Eley Guild Hardy Architects, who are CM to the Ocean Enterprise Facility (OEF). All CDBG funds have been fully expended and the remaining work to complete OEF is being paid using PORT funds (non-CDBG funds). Wharton Smith is the contractor for OEF, and construction is still progressing slower than planned. The interior of the building is nearing completion with finishes going in now. Contract completion is currently scheduled for late January 2023.

Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

The Hancock County Long-Term Recovery or "Ground Zero" Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county's economy, particularly recapturing the area's pre-Katrina identity as a destination for regional tourism. As of December 31, 2022, the Hancock County Long-Term Recovery program has disbursed approximately \$159 million. Of the total 46 projects, 43 projects are complete and closed out and 3 projects are complete and awaiting closeout.

Some activities in this QPR reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter. These quarterly variances are due to timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct, and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments.

Please note that the overall benefit percentage requirement calculations in this QPR does not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 60.13% to date and actual at 62.00% to date.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	(\$700.00)	\$2,317,451,977.85	\$2,317,425,786.16
0002, Housing for Renters	\$0.00	\$4,018,249.86	\$4,018,249.86
0004, Public Housing	\$0.00	\$101,128,443.17	\$101,128,443.17
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$0.00	\$599,251,105.29	\$599,251,105.29
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$595,577.83	\$1,447,278,280.58	\$1,423,264,189.77
0040, Public Services	\$0.00	\$5,483,919.34	\$5,483,919.34
0099, Administrative Costs	\$523,562.50	\$137,007,500.15	\$134,295,481.07
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / Homeowner Programs**



# Grantee Activity Number: 0001 HAP ELEVATION (LOW/MOD)

## Activity Title: HAP ELEVATION (LOW/MOD)

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0001

**Projected Start Date:**  
03/31/2006

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Programs

**Projected End Date:**  
12/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mississippi Development Authority1

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$23,693,491.83
<b>Total Budget</b>	\$0.00	\$23,693,491.83
<b>Total Obligated</b>	\$0.00	\$23,693,491.83
<b>Total Funds Drawdown</b>	(\$200.00)	\$23,693,291.83
<b>Program Funds Drawdown</b>	(\$200.00)	\$23,693,291.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$23,693,291.83
Mississippi Development Authority1	\$0.00	\$23,693,291.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

### Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

### Activity Progress Narrative:

Applicants making payments towards grant balance due to non-compliance.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		624/620	
# of Singlefamily Units	0		624/620	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	489/485	135/135	624/620	100.00
# Owner	0	0	0	489/485	135/135	624/620	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





**Grantee Activity Number: 0001 HAP PHASE I (LOW/MOD)**  
**Activity Title: HAP PHASE I (LOW/MOD)**

**Activity Type:**  
 Payment for homeowner compensation (Mississippi only)  
**Project Number:**  
 0001  
**Projected Start Date:**  
 03/31/2006  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Programs  
**Projected End Date:**  
 12/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Mississippi Development Authority1

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$387,082,510.62
<b>Total Budget</b>	\$0.00	\$387,082,510.62
<b>Total Obligated</b>	\$0.00	\$387,082,510.62
<b>Total Funds Drawdown</b>	\$0.00	\$387,081,468.06
<b>Program Funds Drawdown</b>	\$0.00	\$387,081,468.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$190.88)	\$387,081,277.18
Mississippi Development Authority1	(\$190.88)	\$387,081,277.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

**Location Description:**

Hancock, Jackson, Pearl River and Harrison Counties

**Activity Progress Narrative:**

Applicants making payments towards grant balance due to non-compliance.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: 0001 HAP PHASE I (UN)**  
**Activity Title: HAP PHASE I (UN)**

**Activity Type:**  
 Payment for homeowner compensation (Mississippi only)  
**Project Number:**  
 0001  
**Projected Start Date:**  
 03/31/2006  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Programs  
**Projected End Date:**  
 12/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Mississippi Development Authority1

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,009,455,773.57
<b>Total Budget</b>	\$0.00	\$1,009,455,773.57
<b>Total Obligated</b>	\$0.00	\$1,009,455,773.57
<b>Total Funds Drawdown</b>	(\$500.00)	\$1,009,450,545.37
<b>Program Funds Drawdown</b>	(\$500.00)	\$1,009,450,545.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$341.20
<b>Total Funds Expended</b>	(\$1,000.00)	\$1,009,449,545.37
Mississippi Development Authority1	(\$1,000.00)	\$1,009,449,545.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

**Location Description:**

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

**Activity Progress Narrative:**

Applicants making payments towards grant balance due to non-compliance.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 0001 HAP PHASE II (LOW/MOD)

### Activity Title: HAP PHASE II (LOW/MOD)

**Activity Type:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

04/02/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

12/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$362,823,804.24
<b>Total Budget</b>	\$0.00	\$362,823,804.24
<b>Total Obligated</b>	\$0.00	\$362,823,804.24
<b>Total Funds Drawdown</b>	\$0.00	\$362,823,554.24
<b>Program Funds Drawdown</b>	\$0.00	\$362,823,554.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$100.00)	\$362,823,454.24
Mississippi Development Authority1	(\$100.00)	\$362,823,454.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

**Location Description:**

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

**Activity Progress Narrative:**

Applicants making payments towards grant balance due to non-compliance.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3947/3946	1349/1350	5296/5296	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0030 / Economic Development**

**Grantee Activity Number: 0030 HCCR R11802321HCCR - HANCOCK CO**  
**Activity Title: HANCOCK CO BOS - PORT BIENVILLE**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0030  
**Projected Start Date:**  
 09/27/2017  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 12/31/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hancock County Board of Supervisors

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,000,121.50
<b>Total Budget</b>	\$0.00	\$9,000,121.50
<b>Total Obligated</b>	\$0.00	\$9,000,121.50
<b>Total Funds Drawdown</b>	\$0.00	\$8,981,811.32
<b>Program Funds Drawdown</b>	\$0.00	\$8,934,536.81
<b>Program Income Drawdown</b>	\$0.00	\$47,274.51
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,981,811.32
Hancock County Board of Supervisors	\$0.00	\$8,430,789.12
Mississippi Development Authority2	\$0.00	\$551,022.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**  
 Port Bienville Linea Dock Improvements

**Location Description:**

**Activity Progress Narrative:**

The original scope has been completed and the project closeout package has been submitted to MDA and is under review. The project is within the original budget amount. No roadblocks during QT4 prevented milestones from being completed.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





## Grantee Activity Number: 0030 HCED Delivery

### Activity Title: HCED Delivery

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/05/2008

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$4,326.00

**Total Budget**

\$0.00 \$4,326.00

**Total Obligated**

\$0.00 \$4,326.00

**Total Funds Drawdown**

\$0.00 \$3,856.00

**Program Funds Drawdown**

\$0.00 \$3,856.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$3,856.00

Mississippi Development Authority2

\$0.00 \$3,856.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Delivery expenses related to HCED projects.

**Location Description:**

Hancock County

**Activity Progress Narrative:**

These expenses are related to contractor delivery costs for the HCED program. These costs will continue until the program is complete or until funds are fully expended.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 HCED R12802303HCED HANCOCK CO COMM DEV FOUND

## Activity Title: HANCOCK COUNTY COMMUNITY DEVELOPMENT FOUNDATION

### Activity Type:

Econ. development or recovery activity that creates/retains

### Project Number:

0030

### Projected Start Date:

05/31/2009

### Benefit Type:

Direct ( Person )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

12/31/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Hancock County Community Development

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,967,099.81

#### Total Budget

\$0.00 \$2,967,099.81

#### Total Obligated

\$0.00 \$2,967,099.81

#### Total Funds Drawdown

\$0.00 \$2,965,555.97

#### Program Funds Drawdown

\$0.00 \$2,955,438.31

#### Program Income Drawdown

\$0.00 \$10,117.66

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$2,965,555.97

Hancock County Community Development

\$0.00 \$2,965,555.97

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

### Activity Description:

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

### Location Description:

Hancock County

### Activity Progress Narrative:

Project consists of a loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. The program executed loan agreements with forty-four (44) borrowers. As of December 2022, the Hancock County Community Development Foundation (HCCDF) had closed out thirty-nine (39) loan agreements after determining that the borrowers met the terms and conditions of their loan agreements. Five (5) loans are in default and judgements have been filed. No further action was taken on the defaulted loans during the reporting quarter. No loans remain to be executed for the program. The end of the five-year compliance period for the final two loans that were awarded was December 31, 2022. The program has expended \$2,965,555.97 of the \$2,967,099.81 KCDBG award amount. The MDA-DRD compliance team reviewed all loans that were reported as successfully closed to determine whether all terms and conditions had been met, including job creation or retention, and provided a monitoring report to the HCCDF. The HCCDF submitted its draft interim response to the MDA-DRD on December 1, 2020. The remaining compliance issues



are expected to be resolved in the next quarter. MDA-DRD Compliance verified the creation of seventy-two (72) total jobs, with sixty-five (65) of those low/mod jobs, and the retention of six (6) total jobs, with three (3) of those LMI jobs. Adjustments to created and retained job numbers have been made for this reporting quarter to reflect the final, verified job numbers. The HCCDF has begun the subgrant closeout process, with closeout packages expected to be submitted to MDA-DRD in the next quarter after pending compliance issues have been resolved.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	16	15	37	33/10	32/10	72/36	90.28
# of Permanent	0	-1	2	2/0	1/0	6/3	50.00

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	16	15	37	33/10	32/10	72/39	90.28

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

# Grantee Activity Number: 0030 HCED R12802305HCED - HANCOCK COUNTY

## Activity Title: HANCOCK COUNTY-STENNIS HANGER A

### Activity Type:

Econ. development or recovery activity that creates/retains

### Project Number:

0030

### Projected Start Date:

06/23/2009

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Economic Development

### Projected End Date:

12/31/2021

### Completed Activity Actual End Date:

12/01/2022

### Responsible Organization:

Hancock County Board of Supervisors

### Overall

#### Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$2,100,000.00

#### Total Budget

\$0.00 \$2,100,000.00

#### Total Obligated

\$0.00 \$2,100,000.00

#### Total Funds Drawdown

\$0.00 \$2,100,000.00

##### Program Funds Drawdown

\$0.00 \$2,100,000.00

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$2,100,000.00

Hancock County Board of Supervisors

\$0.00 \$2,100,000.00

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

### Activity Description:

This project will reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina. "Completed and closed out 4Q22"

### Location Description:

### Activity Progress Narrative:

Katrina CDBG funds were used to reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina. Katrina CDBG funds were fully expended. Project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at seventeen (17), with fifteen (15) of those low/mod jobs. Project has met its LMI job creation goal but is nine (9) jobs short of its total job creation goal. Projected date for job creation completion is unknown at this time. A covenant running with the property was executed between the County and MDA requiring the company to continue to report job creation to MDA until the remaining nine (9) jobs have been created. A copy of the executed covenant was provided to MDA in January 2020. On October 6, 2021, MDA received revised Budget Modification #10, which reflected final, actual expenditures and extended the subgrant end date to December 31, 2021. The modification was approved on October 12, 2021, the final requests for cash were processed, and closeout packages were routed to DRD Finance and Compliance for review. Subgrant was closed out on December 1, 2022.



## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of buildings (non-residential)	0			1/1			
# of Businesses	0			1/1			

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	8/7	7/7	17/26	88.24

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	8/7	7/7	17/26	88.24

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: 0030 KCR PLANNED ACTIVITIES

## Activity Title: KCR PLANNED ACTIVITIES

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

12/15/2006

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

**Overall**

	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$772,739.26
<b>Total Budget</b>	(\$13,088,825.20)	\$772,739.26
<b>Total Obligated</b>	(\$13,088,825.20)	\$772,739.26
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Mississippi Development Authority1	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties. 43 Mississippi counties within the Presidential Declared Disaster Area. Funds are allocated but not obligated.

**Location Description:**

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None





# Grantee Activity Number: 0030 KCR R10320202KCR - GULFPORT

## Activity Title: GULFPORT

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

0030

### Projected Start Date:

07/20/2007

### Benefit Type:

Area ( Survey )

### National Objective:

Slums and Blight

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

09/30/2022

### Completed Activity Actual End Date:

### Responsible Organization:

City of Gulfport

### Overall

	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,093,717.48
<b>Total Budget</b>	\$0.00	\$10,093,717.48
<b>Total Obligated</b>	\$0.00	\$10,093,717.48
<b>Total Funds Drawdown</b>	\$0.00	\$9,784,766.41
<b>Program Funds Drawdown</b>	\$0.00	\$9,758,890.57
<b>Program Income Drawdown</b>	\$0.00	\$25,875.84
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,784,766.41
City of Gulfport	\$0.00	\$9,784,766.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

### Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

### Activity Progress Narrative:

Milestones: Construction is 100% complete and pending final payment to the contractor.  
Roadblocks: The City is working with MDA monitors on closeout documentation.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Non-business</b>	0	0/0
<b># of public facilities</b>	0	1/1

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 0030 KCR R10902306KCR - HANCOCK CO**  
**Activity Title: HANCOCK COUNTY**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0030  
**Projected Start Date:**  
 11/18/2022  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 12/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hancock County Board of Supervisors

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,029,559.95
<b>Total Budget</b>	\$2,029,559.95	\$2,029,559.95
<b>Total Obligated</b>	\$2,029,559.95	\$2,029,559.95
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hancock County Board of Supervisors	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Taxilane Sierra project will remove existing taxilane, repair base failures and provide a new asphalt overlay.

**Location Description:**

**Activity Progress Narrative:**

Milestone: The pre-development agreement was executed and no roadblocks to report for the current quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 0030 KCR R10902307KCR - HANCOCK CO**  
**Activity Title: HANCOCK COUNTY**

**Activity Type:**  
 Rehabilitation/reconstruction of other non-residential

**Project Number:**  
 0030

**Projected Start Date:**  
 11/18/2022

**Benefit Type:**  
 N/A

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way

**Project Title:**  
 Economic Development

**Projected End Date:**  
 12/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Hancock County Board of Supervisors

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,659,265.25
<b>Total Budget</b>	\$2,659,265.25	\$2,659,265.25
<b>Total Obligated</b>	\$2,659,265.25	\$2,659,265.25
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hancock County Board of Supervisors	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Air craft packaging hangar rehabilitation and new concrete apron connecting the hangar to the airfield.

**Location Description:**

**Activity Progress Narrative:**

Milestone: The pre-development agreement was executed December 2022 and no roadblocks to report for the current quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 0030 KCR R10903003KCR - JACKSON CO**  
**Activity Title: JACKSON COUNTY**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

12/01/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jackson County Board of Supervisors

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$5,000,000.00

**Total Budget**

\$5,000,000.00 \$5,000,000.00

**Total Obligated**

\$5,000,000.00 \$5,000,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

Jackson County Board of Supervisors

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Jackson County Emergency Operations Center.

**Location Description:**

**Activity Progress Narrative:**

Milestone: The pre-development agreement was executed December 2022 and no roadblocks to report for the current quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KCR R10916604KCR - D'Iberville

## Activity Title: D'Iberville

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

0030

### Projected Start Date:

05/01/2013

### Benefit Type:

Area ( Survey )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

12/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

City of D'Iberville

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$46,201,690.00

#### Total Budget

\$3,400,000.00 \$46,201,690.00

#### Total Obligated

\$3,400,000.00 \$46,201,690.00

#### Total Funds Drawdown

\$456,340.70 \$40,242,717.39

#### Program Funds Drawdown

\$456,340.70 \$40,124,217.65

#### Program Income Drawdown

\$0.00 \$118,499.74

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$768,692.59 \$40,804,108.19

City of D'Iberville

\$768,692.59 \$40,804,108.19

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

### Activity Description:

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

### Location Description:

### Activity Progress Narrative:

Milestones: Construction continues along Popp's Ferry Road with the installation of lighting assemblies, foundation, curb and gutter, asphalt and stamped medians.

Roadblocks: no current roadblocks to report at this time

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KCR R10920209KCR - GULFPORT

## Activity Title: GULFPORT - HWY 49 & 18TH ST DRAINAGE IMPROVEMENTS

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0030

**Projected Start Date:**  
02/22/2018

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Gulfport

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,458,951.84
<b>Total Budget</b>	\$0.00	\$2,458,951.84
<b>Total Obligated</b>	\$0.00	\$2,458,951.84
<b>Total Funds Drawdown</b>	\$127,365.71	\$1,617,853.10
<b>Program Funds Drawdown</b>	\$127,365.71	\$1,617,853.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,617,853.10
City of Gulfport	\$0.00	\$1,617,853.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**  
Highway 49 and 18th Street Drainage Improvements

**Location Description:**  
Highway 49 and 18th Street

**Activity Progress Narrative:**  
Construction is completed. The City is working on the final change order and final payment to the contractor which is estimated to be the end of February 2023.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	3248/3650



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KCR R10928207KCR - OCEAN SPRINGS

## Activity Title: OCEAN SPRINGS

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0030

### Projected Start Date:

02/10/2020

### Benefit Type:

N/A

### National Objective:

Slums and Blight

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

12/31/2022

### Completed Activity Actual End Date:

### Responsible Organization:

City of Ocean Springs

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,366,410.00

#### Total Budget

\$0.00 \$1,366,410.00

#### Total Obligated

\$0.00 \$1,366,410.00

#### Total Funds Drawdown

\$3,000.00 \$402,855.00

#### Program Funds Drawdown

\$3,000.00 \$402,855.00

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$58,688.90 \$461,543.90

City of Ocean Springs

\$58,688.90 \$461,543.90

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

### Activity Description:

Parktown Storm-water and Drainage and Road Improvements

### Location Description:

Ocean Springs - Parktown Area

### Activity Progress Narrative:

Milestones: Schedule 1 construction is complete. The next scheduled work was awarded to CDC Construction, Inc and construction is ongoing. The last phase of work is scheduled to be completed by March 2023.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1820	2378/10410



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KCR R10928208KCR - OCEAN SPRINGS

## Activity Title: OCEAN SPRINGS

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0030

**Projected Start Date:**  
02/10/2020

**Benefit Type:**  
N/A

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Ocean Springs

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,271,089.00
<b>Total Budget</b>	\$0.00	\$1,271,089.00
<b>Total Obligated</b>	\$0.00	\$1,271,089.00
<b>Total Funds Drawdown</b>	\$0.00	\$878,202.00
<b>Program Funds Drawdown</b>	\$0.00	\$878,202.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,500.00	\$879,702.00
City of Ocean Springs	\$1,500.00	\$879,702.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**  
Fort Bayou Storm-water and Sewer Systems Improvements.

**Location Description:**  
Ocean Springs

**Activity Progress Narrative:**  
Milestones: Funding was approved for the Lift Station. The project was bid, a pre bid meeting was held December 07, 2022 and bid opening December 14, 2023. Substantial completion is anticipated within 90 days of Notice to Proceed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	5365/5600



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





# Grantee Activity Number: 0030 KCR R10929006KCR - PASCAGOULA

## Activity Title: PASCAGOULA

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0030

**Projected Start Date:**  
02/23/2020

**Benefit Type:**  
N/A

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
10/28/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Pascagoula

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,602,849.00
<b>Total Budget</b>	\$0.00	\$3,602,849.00
<b>Total Obligated</b>	\$0.00	\$3,602,849.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,071,221.42
<b>Program Funds Drawdown</b>	\$0.00	\$2,071,221.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,071,221.42
City of Pascagoula	\$0.00	\$2,071,221.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Ingalls Avenue Improvements (storm water, sanitary sewer, water, drainage/flood, overhead utilities, and roadway systems).

### Location Description:

Pascagoula - Ingalls Avenue

### Activity Progress Narrative:

**Milestones:** Phase 3 work is ongoing. Water main installation is complete and the old water mains were removed. The traffic signal lights at Desoto Street and Ingalls Ave intersection have been installed. Road subbase is currently being installed.

**Roadblocks:** The increasing problems in the supply chain are slowing down obtaining quotes, delivery of material and increasing scarcity of materials. This is having a cascading effect on construction. The gas company must complete routing of new lines and deactivation of old lines which is causing conflict with where storm drain piping should go on the west side of Market Street. The contractor is also waiting on the telecommunications company to remove fiber optic cable from conduit so that sewer can be cleaned and slip lined.

**Timeline:** Construction was delayed waiting on delivery of materials. The contractor is adjusting the schedule to bring to get closer to the original timeline, as completion is pushed back an estimated 3 months.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4043/15438

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: 0030 KED Delivery

### Activity Title: KED Delivery

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

06/30/2007

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$36,357.01

**Total Budget**

\$0.00 \$36,357.01

**Total Obligated**

\$0.00 \$36,357.01

**Total Funds Drawdown**

\$0.00 \$35,742.63

**Program Funds Drawdown**

\$0.00 \$35,742.63

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$35,742.63

Mississippi Development Authority2

\$0.00 \$35,742.63

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Delivery expenses related to KED projects.

**Location Description:**

**Activity Progress Narrative:**

These expenses are related to contractor delivery costs for the KED program. These costs will continue until the program is complete or until funds are fully expended.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: 0030 KED R10302304KED - HANCOCK CO**  
**Activity Title: HANCOCK CO - ROLLS ROYCE NORTH**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

05/18/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Board of Supervisors

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,997,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,995,579.76
<b>Program Income Drawdown</b>	\$0.00	\$1,920.24
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,997,500.00
Hancock County Board of Supervisors	\$0.00	\$5,997,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

**Location Description:**

Hancock County, MS

**Activity Progress Narrative:**

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013. All KCDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. To date, the company has created 38.07 total jobs, which have been verified by MDA-DRD. However, the company has only created seventeen (17) LMI jobs of eighteen (18) planned. One (1) LMI job was created in a prior quarter and reported for the quarter ending 9/15/2022 but was not previously entered in DRGR. The DRGR system will not allow the entry of one (1) Mod job to increase the LMI cumulative total to 17 without increasing the Total Job number by one (1) from 38 to 39 jobs, which would be an incorrect cumulative total. Also, increasing the Total Job number would necessitate increasing the Race/Ethnicity total from 38 to 39, which would be incorrect. DRGR users were advised at HUD DRGR Training in December 2022 that an update is scheduled for January 2023; it is possible that the update will enable users to enter LMI jobs without the need to increase Total Jobs or Race/Ethnicity, as long as the latter fields are equal to or greater than the LMI total. No additional jobs were created during the



reporting quarter due to the constraints of current economic conditions and complications from COVID-19. Projected date for LMI job creation completion is unknown at this time. The Company will continue to work with the grant administrator to document and report on job creation and LMI status until the remaining LMI job has been created and the Company has met the project's National Objective. The subgrant agreement expired on October 31, 2017. An additional extension of the subgrant end date will be necessary to allow sufficient time to draw down remaining KCDBG funds and complete the subgrant closeout process.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	8/9	8/9	38/35	42.11
# of Permanent	0	0	0	0/0	0/0	0/0	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	8/9	8/9	38/35	42.11

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: 0030 KED R10302405KED - HARRISON CO

## Activity Title: HARRISON CO - GULFPORT HIGHLANDS

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

05/11/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harrison County Board of Supervisors

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,985,604.58
<b>Total Budget</b>	\$0.00	\$4,985,604.58
<b>Total Obligated</b>	\$0.00	\$4,985,604.58
<b>Total Funds Drawdown</b>	\$0.00	\$4,983,104.58
<b>Program Funds Drawdown</b>	\$0.00	\$4,962,869.24
<b>Program Income Drawdown</b>	\$0.00	\$20,235.34
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,983,104.58
Harrison County Board of Supervisors	\$0.00	\$4,983,104.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

**Location Description:**

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

**Activity Progress Narrative:**

Katrina CDBG funded construction on the project began in January 2012 and completed in September 2015. The KCDBG scope of work is complete except for job creation. The subgrant agreement expired on June 30, 2017. In February 2018, MDA sent the County a Notice of Potential Non-Compliance stating that the project had not met the HUD National Objective of assisting LMI persons. In April 2019, the County sent a letter to the Developer outlining possible corrective actions for failure to fulfill subgrant terms and conditions. The Claiborne at Gulfport Senior Assisted Living Facility, projected to create 35-45 full-time equivalent (FTE) positions, completed construction in Summer 2021 and accepted its first residents in August 2021. The facility provided copies of job applicant survey forms for new hires and certified payrolls to the County and MDA for review. MDA reviewed the survey forms and requested corrections where necessary. Actual FTE jobs and LMI new hires for The Claiborne will be reported to HUD after the County and MDA have received complete and correct paperwork and verified the numbers. The Developer provided the County with job creation documentation from Enhabit Home Health during the reporting quarter. The County reviewed the documents and requested corrections. Cumulative number of new jobs created to date remains at twenty-four (24), with five (5) of those LMI jobs. The Mississippi Gulf Coast YMCA is interested in constructing a new facility onsite that would employ up to seventy (70) FTE



workers and serve a large percentage of LMI individuals but to date has not secured funding. The Developer is in talks with other potential tenants but has not finalized those deals. Potential dates for building construction and job creation completion are unknown for those businesses. The County, Developer, and MDA held a project status meeting on September 21, 2021 to discuss next steps. The County developed a timeline and goals for the Developer, including: placement of covenants on all parcels that benefitted from KCDBG funded improvements to require tenants to report on job creation to the Developer and County; execution of a contract between the Developer and a retail recruiting agency who will assume the recruitment of retail and commercial tenants and development of the GH property; and submission of monthly written progress reports to the County by the 15th of each month. On March 16, 2022, the County sent written notice to the Developer that the project had failed to comply with the milestones established in the timeline. The County advised the Developer that it was proceeding with a Notice of Intent to Default. The Developer's legal counsel submitted a written response to the County on March 25, 2022 to provide information not included in the quarterly report in the hope of addressing some of the County's concerns. The County has not provided further communication to MDA to date. The Developer has hired Vallas Realty to market the property to prospective tenants.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/15	
# of Businesses	0		1/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	2/64	3/64	24/250	20.83

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	2/64	3/64	24/250	20.83

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None





**Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY**  
**Activity Title: HINDS COUNTY - KERC**

**Activity Type:**  
 Econ. development or recovery activity that creates/retains

**Project Number:**  
 0030

**Projected Start Date:**  
 04/22/2009

**Benefit Type:**  
 Direct ( Person )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Economic Development

**Projected End Date:**  
 04/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Hinds County Board of Supervisors

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,300,000.00
<b>Total Budget</b>	\$0.00	\$2,300,000.00
<b>Total Obligated</b>	\$0.00	\$2,300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,300,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$18,545.31	\$796,481.14
<b>Total Funds Expended</b>	\$0.00	\$2,300,000.00
Hinds County Board of Supervisors	\$0.00	\$2,300,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

**Location Description:**

City of Jackson, Hinds County, MS.

**Activity Progress Narrative:**

The project consisted of a Katrina CDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel Hilton Garden Inn was opened to the public on December 17, 2009. A cumulative total of 128 jobs was created, with 93 of those low/mod. Job creation requirements were met for this project. Subgrant was closed out on July 17, 2013. Due to the COVID-19 pandemic and the resulting impact on the economy, especially tourism, the developer of the King Edward Hotel was not able to maintain its loan payments to Hinds County (payments were complete and timely prior to the pandemic). The County, the developer and MDA drafted a revised loan agreement and a revised payment schedule that established a forbearance period from June 1, 2020 to December 31, 2021 for the payment of principal. MDA received a check in the amount of \$14,130.72 for the interest due and payable from June 1, 2020 to February 28, 2021. During the period of March 1-December 31, 2021 the Company made the regularly scheduled monthly interest payments of \$1,570.08. In January 2022, the Company began making payments of interest and principal consistent with the revised loan payment schedule. Payments continued during the reporting



period.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	47/29	46/30	128/115	72.66

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 0030 KED R10334701KED - STARKVILLE**  
**Activity Title: STARKVILLE-COTTONMILL MARKETPLACE**

**Activity Type:**  
 Econ. development or recovery activity that creates/retains

**Project Number:**  
 0030

**Projected Start Date:**  
 10/26/2010

**Benefit Type:**  
 Direct ( Person )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 Economic Development

**Projected End Date:**  
 10/18/2022

**Completed Activity Actual End Date:**  
 10/18/2022

**Responsible Organization:**  
 City of Starkville

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,000,000.00
<b>Total Budget</b>	\$0.00	\$8,000,000.00
<b>Total Obligated</b>	\$0.00	\$8,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,923,415.62
<b>Program Income Drawdown</b>	\$0.00	\$76,584.38
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,000,000.00
City of Starkville	\$0.00	\$8,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This project, located in the City of Starkville in Oktibbeha County, will provide for the construction of a three-bay, four-level precast concrete parking structure to provide parking for the CottonMill marketplace development. The development will include a conference center, office space, hotel, and retail space.  
 "Completed and closed out 4Q22"

**Location Description:**

City of Starkville in Oktibbeha County, MS

**Activity Progress Narrative:**

Katrina CDBG funds were used to construct a public parking structure to provide parking for the Cotton Mill Marketplace multi-use development in Starkville, Mississippi. Construction of the parking structure began in September 2014 and was completed in July 2015. The full KCDBG award was expended. Total cumulative full-time and full-time equivalent (FTE) jobs created by businesses in the project area was 170.35, with 95 jobs filled by or made available to LMI persons. The project has generated program income (PI) since completion, which the City has reported to MDA-DRD. To date, all such program income collected has been applied toward operating and maintenance expenses for the garage, with the final PI report to be submitted by the City in 2023. Subgrant was closed out on October 18, 2022.



## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of buildings (non-residential)	0			1/1			
# of Businesses	0			1/1			

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	48/39	47/39	170/152	55.88

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	48/39	47/39	170/152	55.88

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 0030 POG ADMIN

### Activity Title: POG ADMIN

**Activity Type:**

Administration

**Project Number:**

0030

**Projected Start Date:**

03/17/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Mississippi State Port Authority

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$225,386.78

**Total Budget**

\$0.00 \$225,386.78

**Total Obligated**

\$0.00 \$225,386.78

**Total Funds Drawdown**

\$0.00 \$216,418.85

**Program Funds Drawdown**

\$0.00 \$216,418.85

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$9.19 \$216,428.04

Mississippi State Port Authority

\$9.19 \$216,428.04

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. This activity includes administrative costs associated with the Port of Gulfport programs.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

These costs are related to administrative activities for the Port of Gulfport Restoration Program. They include review and processing of requests for cash, David-Bacon wage determinations and executive reporting. These costs will continue throughout the duration of the program.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 0030 POG Delivery

### Activity Title: POG Delivery

#### Activity Type:

Econ. development or recovery activity that creates/retains

#### Project Number:

0030

#### Projected Start Date:

03/18/2008

#### Benefit Type:

N/A

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Economic Development

#### Projected End Date:

12/31/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

Mississippi Development Authority2

#### Overall

#### Total Projected Budget from All Sources

#### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,015,224.79

#### Total Budget

\$0.00 \$2,015,224.79

#### Total Obligated

\$0.00 \$2,015,224.79

#### Total Funds Drawdown

\$0.00 \$1,650,411.29

#### Program Funds Drawdown

\$0.00 \$1,650,411.29

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$21,608.25 \$1,672,019.54

Mississippi Development Authority2

\$21,608.25 \$1,672,019.54

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Activity Description:

Delivery expenses related to POG projects.

#### Location Description:

#### Activity Progress Narrative:

These expenses are related to contractor delivery costs for the Port of Gulfport Restoration Program. These costs will continue until the project is complete.

This activity includes delivery costs associated with the Port of Gulfport Restoration Program such as wage determinations, Davis-Bacon interviews, etc.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 POG R1150602 - MS STATE PORT

## Activity Title: MS STATE PORT

### Activity Type:

Econ. development or recovery activity that creates/retains

### Project Number:

0030

### Projected Start Date:

09/18/2008

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

12/31/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Mississippi State Port Authority

### Overall

	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$561,149,309.14
<b>Total Budget</b>	\$0.00	\$561,149,309.14
<b>Total Obligated</b>	\$0.00	\$561,149,309.14
<b>Total Funds Drawdown</b>	\$27,416.73	\$561,149,309.14
<b>Program Funds Drawdown</b>	\$8,871.42	\$559,553,519.81
<b>Program Income Drawdown</b>	\$18,545.31	\$1,595,789.33
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$561,149,309.14
Mississippi State Port Authority	\$0.00	\$561,149,309.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00.

See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

### Location Description:

Gulfport, MS.

### Activity Progress Narrative:

Remaining Contracts open are: CH2M Hill, they are working with the USACE on permitting issues related to the navigation channel and Eley Guild Hardy Architects who are the CM to the Ocean Enterprises Facility. All CDBG grant funds have been fully expended and the remaining work to complete the OEF is being paid using port funds. Wharton Smith is the contractor for the OEF and construction is still progressing slower than planned. The building interior of the building is nearing completion with interior finishes going in now. Contract completion is currently scheduled for late January 2023. Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	1118/663	1432/1300	78.07
# of Permanent	0	0	0	0/0	1/0	814/1286	0.12

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/663	0/2586	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0099 / Administrative Costs**



## Grantee Activity Number: 0099 ADMIN

### Activity Title: 0099 ADMIN

**Activity Type:**

Administration

**Project Number:**

0099

**Projected Start Date:**

03/01/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Mississippi Development Authority1

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$127,325,053.91

**Total Budget**

\$0.00 \$127,325,053.91

**Total Obligated**

\$0.00 \$127,325,053.91

**Total Funds Drawdown**

\$523,562.50 \$124,820,873.96

**Program Funds Drawdown**

\$523,562.50 \$124,613,034.83

**Program Income Drawdown**

\$0.00 \$207,839.13

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$431,137.13 \$125,217,315.35

Mississippi Development Authority1

\$431,137.13 \$125,217,315.35

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

State Administration for the Katrina Community Development Block Grant Supplemental Funds.

The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.

**Location Description:**

Jackson, Mississippi

**Activity Progress Narrative:**

The State of Mississippi continues to administer funds for the Katrina Disaster Grants.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1087
Monitoring Visits	0	1084
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1087

# Grantee: Mississippi

## Grant: B-06-DG-28-0002

October 1, 2022 thru December 31, 2022

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<b>Grant Number:</b> B-06-DG-28-0002	<b>Obligation Date:</b> 07/24/2007	<b>Award Date:</b> 07/24/2007
<b>Grantee Name:</b> Mississippi	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$423,036,059.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$423,036,059.00	<b>Estimated PI/RL Funds:</b> \$508,000.00	
<b>Total Budget:</b> \$423,544,059.00		

### Disasters:

#### Declaration Number

FEMA-1604-MS

### Narratives

#### Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

#### Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

#### Public Comment:

null

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$423,294,250.97
<b>Total Budget</b>	\$0.00	\$423,294,250.97
<b>Total Obligated</b>	\$0.00	\$423,294,250.97
<b>Total Funds Drawdown</b>	\$0.00	\$422,538,635.58
<b>Program Funds Drawdown</b>	\$0.00	\$422,109,551.61
<b>Program Income Drawdown</b>	\$0.00	\$429,083.97
<b>Program Income Received</b>	\$0.00	\$429,083.97
<b>Total Funds Expended</b>	\$5,646.97	\$422,508,072.42
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00



Non-Match Funds	\$ 0.00	\$ 0.00
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## Funds Expended

Overall	This Period	To Date
Biloxi Community Development Corp.	\$ 0.00	\$ 21,310,085.76
Mississippi Emergency Management Agency	\$ 0.00	\$ 0.00
Mississippi Home Corporation	\$ 0.00	\$ 17,867,856.92
Mississippi Regional Housing Authority VIII	\$ 0.00	\$ 94,421.20
Pinnacle at Mariner's Village, Ltd.	\$ 0.00	\$ 7,011,353.11
South MS Housing and Development Corporation	\$ 0.00	\$ 3,000,000.00
Stone County Utility Authority	\$ 0.00	\$ 11,746,182.54
Biloxi Housing Authority	\$ 0.00	\$ 189,914.24
Habitat for Humanity of the Mississippi Gulf Coast	\$ 0.00	\$ 1,314,540.60
Hancock County Utility Authority	\$ 0.00	\$ 43,253,817.46
Lamey Bridge Senior Development LLC	\$ 0.00	\$ 10,571,016.35
Mississippi Children's Home Society	\$ 0.00	\$ 3,350,000.00
Mississippi Department of Environmental Quality	\$ 0.00	\$ 0.00
Mississippi Development Authority1	\$ 5,646.97	\$ 257,122,822.25
Mississippi Development Authority2	\$ 0.00	\$ 45,676,061.99

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	89.31%	89.29%
<b>Minimum Non Federal Match</b>	\$.00	\$.00	\$.00
<b>Overall Benefit Amount</b>	\$211,645,839.15	\$377,879,534.21	\$377,074,073.32
<b>Limit on Public Services</b>	\$63,531,608.85	\$.00	\$.00
<b>Limit on Admin/Planning</b>	\$84,708,811.80	\$252,380.70	\$252,380.70
<b>Limit on Admin</b>	\$21,177,202.95	\$108,114.00	\$108,114.00
<b>Most Impacted and Distressed</b>	\$.00	\$.00	\$.00

## Overall Progress Narrative:

SUMMARY FOR 4th QUARTER 2022 QPR:

2nd allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the fourth quarter of 2022.

The Small Rental Assistance Program (SRAP) made forgivable loans available to small rental property owners. As of December 31, 2022, 3,509 units had completed construction and obtained certificates of occupancy. The properties are in various stages of completing periods of affordability.

Under the Long-Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. A total of 4,317 Neighborhood Home Program (NHP) rehabilitation units, 237 LTWH rehab units and 221 new construction units have been completed.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. Development one opened successfully with 75 units, and development two, with a planned 48 units, did not proceed due to many significant roadblocks during the pre-development phase. Construction is complete, the program contract is closed out, and the one development of 75 units is continuing to provide low/moderate income households quality housing. All project funds have been disbursed, and all activities are complete.

The Low-Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is closed out and all seven developments with a total of 618 units are serving low/moderate income households.

This portion of the Infrastructure grant program is providing improved water and wastewater infrastructure systems to coast residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality



(MDEQ) as well as the local entities awarded. All projects under this grant are closed. There is no construction remaining.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$146,428,512.54	\$145,835,848.46
0002, Housing for Renters	\$0.00	\$203,853,614.81	\$203,272,972.33
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$17,917,702.42	\$17,906,309.62
0004, Public Housing	\$0.00	\$94,421.20	\$94,421.20
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$55,000,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0002 / Housing for Renters**



## Grantee Activity Number: 0002 SRAP

### Activity Title: SRAP

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

07/01/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Mississippi Development Authority1

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$203,853,614.81

**Total Budget**

\$0.00 \$203,853,614.81

**Total Obligated**

\$0.00 \$203,853,614.81

**Total Funds Drawdown**

\$0.00 \$203,542,133.35

**Program Funds Drawdown**

\$0.00 \$203,272,972.33

**Program Income Drawdown**

\$0.00 \$269,161.02

**Program Income Received**

\$0.00 \$18,519.42

**Total Funds Expended**

\$5,646.97 \$203,511,570.19

Mississippi Development Authority1

\$5,646.97 \$203,511,570.19

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

**Location Description:**

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

**Activity Progress Narrative:**

The Small Rental Assistance Program has completed closings and disbursements and continue to monitor the completed units for compliance with applicable program requirements.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total





# of Properties	0	3509/3507
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3509/3507
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3509/3507

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2249/2455	862/1052	3276/3507	94.96
# Renter	0	0	0	2249/2455	862/1052	3276/3507	94.96

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	642
Monitoring Visits	0	640
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	642



# Grantee: Mississippi

## Grant: P-21-MS-28-LDZ1

October 1, 2022 thru December 31, 2022

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<b>Grant Number:</b> P-21-MS-28-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Mississippi	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$50,584,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$50,584,000.00		

### Disasters:

#### Declaration Number

FEMA-4576-MS  
FEMA-4626-MS

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,423,500.00
B-21-DZ-28-0001	\$0.00	\$1,423,500.00
<b>Total Budget</b>	\$0.00	\$1,423,500.00
B-21-DZ-28-0001	\$0.00	\$1,423,500.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	.00%	.00%
<b>Overall Benefit Amount</b>	\$34,412,350.00	\$ .00	\$ .00
<b>Limit on Public Services</b>	\$7,587,600.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$10,116,800.00	\$1,423,500.00	\$ .00
<b>Limit on Admin</b>	\$2,529,200.00	\$1,423,500.00	\$ .00
<b>Most Impacted and Distressed</b>	\$40,467,200.00	\$ .00	\$ .00

## Overall Progress Narrative:

Summary for 4th Quarter 2022 QPR

Hurricane Zeta

During the reporting quarter, the Mississippi Development Authority-Disaster Recovery Division (MDA-DRD) team developed draft program implementation guidebooks for the four (4) Hurricane Zeta programs. After reviews and revisions, the guidebooks are nearing final format and should be ready for distribution in early 2023.

On November 1, 2022, MDA-DRD requested HUD approval for an extension to February 2, 2023 for the State of Mississippi to submit a substantial amendment to its Zeta action plan. HUD approved the extension on November 10, 2022.

In November 2022, MDA-DRD issued a formal invitation for proposals to potential subrecipients for the Roof Repair and Retrofit (RR&R) Program.

In December 2022, MDA-DRD met with Habitat for Humanity-Mississippi Gulf Coast (HFHMG) and the Mississippi Center for Justice (MCJ) to discuss implementation of the RR&R program. HFHMG submitted its final proposal on December 6, 2022, and MDA-DRD is in the process of finalizing subgrant agreements with HFHMG. MDA-DRD reviewed procurement guidelines with potential subrecipients for the RR&R and PHA programs and is in discussions with MCJ for that entity to conduct Fair Housing training and other workshops as needed.

Program managers drafted applications for funding for the FEMA Match Infrastructure Program (FMP) and the Public Housing Authority (PHA) Grant Program and routed them to the MDA-DRD team for review. MDA-DRD held discussions with PHAs regarding the parameters of the program and how to identify and implement activities for their projects.

MDA-DRD reviewed preliminary environmental documents submitted by the Biloxi Housing Authority (BHA) for its proposed PHA project site and provided feedback to the applicant on those documents and other environmental matters.

The FMP program manager received copies of FEMA Project Worksheets (PWs) from the Units of General Local Government (UGLGs) who will act as Subrecipients for that program. MDA-DRD has requested that the UGLGs provide information on the status of FEMA projects as well as any negotiations with that entity regarding supplemental funding. MDA-DRD expects to send formal application invitation letters for the FMP program to the UGLGs in early 2023.

On December 14, MDA-DRD submitted a second request for extension to HUD, seeking approval of April 7, 2023 as the new deadline to submit the State's substantial amendment to the Zeta action plan.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Zeta State Administration	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00	\$0.00
0002, FEMA Match Infrastructure Program	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00	\$0.00
0003, Housing Authority Grant Program	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00	\$0.00
0004, Roof Repair and Retrofit Program	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00	\$0.00



0005, Sand Beach Nourishment and Restoration Program	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$36,876,000.00	\$0.00
B-21-DZ-28-0001	\$0.00	(\$28,470,000.00)	\$0.00

