

# Grantee: Mississippi

## Grant: B-06-DG-28-0001

### January 1, 2023 thru March 31, 2023 Performance

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<b>Grant Number:</b> B-06-DG-28-0001	<b>Obligation Date:</b> 04/13/2006	<b>Award Date:</b> 04/03/2006
<b>Grantee Name:</b> Mississippi	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$5,058,185,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$5,058,185,000.00	<b>Estimated PI/RL Funds:</b> \$3,305,000.00	
<b>Total Budget:</b> \$5,061,490,000.00		

### Disasters:

#### Declaration Number

FEMA-1604-MS

### Narratives

#### Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

#### Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

#### Public Comment:

null

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,060,882,170.54
<b>Total Budget</b>	\$0.00	\$5,060,882,170.54
<b>Total Obligated</b>	\$0.00	\$5,060,882,170.54
<b>Total Funds Drawdown</b>	\$2,802,667.71	\$5,040,179,639.83
<b>Program Funds Drawdown</b>	\$2,728,486.47	\$5,036,858,355.43
<b>Program Income Drawdown</b>	\$74,181.24	\$3,321,284.40
<b>Program Income Received</b>	\$74,181.24	\$3,321,284.40
<b>Total Funds Expended</b>	\$2,050,196.43	\$5,040,465,516.20



<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Adams County Board of Supervisors	\$ 0.00	\$ 4,916,046.00
City Of Biloxi	\$ 0.00	\$ 11,893,243.01
Mississippi Deep Sea Fishing Rodeo, Inc.	\$ 0.00	\$ 25,292.84
Mississippi Department of Archives & History	\$ 0.00	\$ 4,357,626.09
Mississippi Department of Environmental Quality	\$ 0.00	\$ 82,861,492.19
Mississippi Development Authority1	-\$ 39,781.66	\$ 2,576,000,473.90
Mississippi Development Authority2	\$ 0.00	\$ 78,316,536.30
Mississippi Gulf Coast Attractions Association	\$ 0.00	\$ 23,965.08
Mississippi Gulf Coast Billfish Classic, Inc.	\$ 0.00	\$ 70,655.79
Mississippi Gulf Coast Community College	\$ 0.00	\$ 12,075,000.00
Mississippi Gulf Coast Sports Commission	\$ 0.00	\$ 56,033.35
Mississippi Gulf Resort Classic Foundation, Inc.	\$ 0.00	\$ 150,000.00
City Of Louisville	\$ 0.00	\$ 305,000.00
Mississippi Insurance Department	\$ 0.00	\$ 876,331.57
Mississippi Main Street Association	\$ 0.00	\$ 534,309.47
Mississippi Regional Housing Authority VIII	\$ 0.00	\$ 29,760,584.98
Mississippi State Auditor's Office	\$ 0.00	\$ 5,483,919.34
Mississippi State Port Authority	\$ 0.00	\$ 585,599,603.04
Mississippi State University	\$ 0.00	\$ 540,103.82
Mississippi Windstorm Underwriting Association	\$ 0.00	\$ 80,000,000.00
Mississippi Workforce Housing, LLC	\$ 0.00	\$ 497,254.84
Montgomery Institute	\$ 0.00	\$ 346,824.95
Ocean Springs Chamber of Commerce	\$ 0.00	\$ 62,225.55
City of Bay Springs	\$ 0.00	\$ 1,358,400.00
Ohr-O'Keefe Museum of Art	\$ 0.00	\$ 6,155,355.16
Oktibbeha County	\$ 0.00	\$ 1,684,722.76
Pass Christian Delisle Community Center, Inc.	\$ 0.00	\$ 2,305,000.00
Pearl River County Board of Supervisors	\$ 0.00	\$ 9,019,506.89
Pearl River County Utility Authority	\$ 0.00	\$ 57,712,723.50
Pearl River Valley Opportunity, Inc.	\$ 0.00	\$ 10,664,970.99
Pearlington Water & Sewer District	\$ 0.00	\$ 60,850.58
Picayune Main Street, Inc.	\$ 0.00	\$ 75,338.99
Pike County Board of Supervisors	\$ 0.00	\$ 1,487,900.86
Rankin County	\$ 0.00	\$ 0.00
City of Bay St. Louis	\$ 0.00	\$ 56,832,231.66
Savannah Pines, LLC	\$ 0.00	\$ 7,406,270.56
Simpson County Board of Supervisors	\$ 0.00	\$ 681,890.00
Smoking the Sound, INC.	\$ 0.00	\$ 82,711.93
Southern States Housing Group, LLC.	\$ 0.00	\$ 5,748,026.83
Stone County Board Of Supervisors	\$ 0.00	\$ 4,727,337.52
Stone County Economic Development Partnership	\$ 0.00	\$ 30,470.44
Stone County Utility Authority	\$ 0.00	\$ 30,111,012.51
SunSouth, LLC	\$ 0.00	\$ 600,000.00
TOWN OF GLOSTER	\$ 0.00	\$ 2,440,344.86
Town of Centreville	\$ 0.00	\$ 544,000.00
City of Biloxi	\$ 0.00	\$ 11,740,798.18
Town of Decatur	\$ 0.00	\$ 710,488.27
Town of Edwards	\$ 0.00	\$ 538,118.05
Town of Hickory	\$ 0.00	\$ 46,430.00



Town of Lake	\$ 0.00	\$ 1,289,416.26
Town of Meadville	\$ 0.00	\$ 298,624.73
Town of Mount Olive	\$ 0.00	\$ 15,000.00
Town of Osyka	\$ 0.00	\$ 206,000.00
Town of Pachuta	\$ 0.00	\$ 569,263.68
Town of Pelahatchie	\$ 0.00	\$ 2,040,987.97
Town of Shubuta	\$ 0.00	\$ 111,050.00
City of Brookhaven	\$ 0.00	\$ 665,000.00
Town of Stonewall	\$ 0.00	\$ 1,006,846.73
Town of Summit	\$ 0.00	\$ 1,102,596.45
Town of Sumrall	\$ 0.00	\$ 278,360.41
Town of Taylorsville	\$ 0.00	\$ 152,305.36
Town of Union	\$ 0.00	\$ 1,924,337.00
Town of Walnut Grove	\$ 0.00	\$ 853,013.71
Town of Wesson	\$ 0.00	\$ 408,842.80
Trinity Village Non-Profit Housing Corp.	\$ 0.00	\$ 153,976.76
Turtle Creek Subdivision, LLC	\$ 0.00	\$ 7,276,955.49
University of Mississippi Medical Center	\$ 0.00	\$ 2,431.00
City of Canton	\$ 0.00	\$ 1,945,000.00
University of Southern Mississippi <sup>1</sup>	\$ 0.00	\$ 307,082.02
Village Place Apartments	\$ 0.00	\$ 4,549,000.00
WEST RANKIN UTILITY AUTHORITY	\$ 0.00	\$ 12,500,000.00
Walter Anderson Museum of Art	\$ 0.00	\$ 102,698.18
Warren County Board of Supervisors	\$ 0.00	\$ 12,224,896.81
Waveland Housing Authority	\$ 0.00	\$ 8,470,837.00
zCity of Picayune	\$ 0.00	\$ 2,156,062.23
City of Carthage	\$ 0.00	\$ 3,972,838.20
City of Clinton	\$ 0.00	\$ 14,778.90
City of D'Iberville	\$ 1,183,667.89	\$ 59,141,507.41
Back Bay Mission, Inc.	\$ 0.00	\$ 1,389,274.66
City of Flowood	\$ 0.00	\$ 1,376,830.63
City of Forest	\$ 0.00	\$ 237,142.11
City of Gautier	\$ 0.00	\$ 9,843,514.86
City of Gulfport	\$ 0.00	\$ 56,265,748.49
City of Hattiesburg	\$ 0.00	\$ 13,331,713.08
City of Jackson	\$ 0.00	\$ 10,000.00
City of Laurel	\$ 0.00	\$ 4,518,909.00
City of Long Beach	\$ 0.00	\$ 16,095,318.59
City of Louisville	\$ 0.00	\$ 519,448.65
City of Lucedale	\$ 0.00	\$ 2,741,094.53
Bay Tower Apartments, Inc.	\$ 0.00	\$ 4,794,193.00
City of Lumberton	\$ 0.00	\$ 989,919.15
City of Magnolia	\$ 0.00	\$ 1,118,554.22
City of McComb	\$ 0.00	\$ 2,098,445.55
City of Meridian	\$ 0.00	\$ 5,258,268.72
City of Moss Point	\$ 0.00	\$ 22,740,016.21
City of Natchez	\$ 0.00	\$ 0.00
City of Ocean Springs	\$ 356,027.22	\$ 19,601,477.54
City of Pascagoula	\$ 497,224.73	\$ 33,313,743.17
City of Pass Christian	\$ 0.00	\$ 40,821,964.68
City of Philadelphia	\$ 0.00	\$ 1,111,882.09
Bay Waveland Housing Authority	\$ 0.00	\$ 9,068,758.97
City of Picayune	\$ 0.00	\$ 3,689,079.31
City of Poplarville	\$ 0.00	\$ 1,591,198.79
City of Purvis	\$ 0.00	\$ 1,209,268.20
City of Ridgeland	\$ 0.00	\$ 2,654,881.00
City of Starkville	\$ 0.00	\$ 8,000,000.00

City of Vicksburg	\$ 0.00	\$ 917,505.42
City of Waveland	\$ 0.00	\$ 34,124,432.16
City of Waynesboro	\$ 0.00	\$ 796,583.00
City of Wiggins1	\$ 0.00	\$ 398,000.00
City of Wiggins2	\$ 0.00	\$ 2,820,138.23
Bayside Park Partners, LLC	\$ 0.00	\$ 624,399.52
Clarke County Board of Supervisors	\$ 0.00	\$ 22,500.00
Climb Community Development Corp	\$ 0.00	\$ 159,100.31
Coast Golf Tourism Partnership	\$ 0.00	\$ 200,289.00
Copiah County Board of Supervisors	\$ 0.00	\$ 617,000.00
Crown Hill II	\$ 0.00	\$ 5,049,999.80
Cruisin the Coast, Inc.	\$ 0.00	\$ 150,089.40
George County Board of Supervisors	\$ 0.00	\$ 1,503,277.56
Governor's Office of Recovery & Renewal	\$ 0.00	\$ 6,266,187.54
Gulf Coast Community Foundation	\$ 0.00	\$ 13,591,988.16
Gulf Coast Renaissance Corporation	\$ 0.00	\$ 62,414,621.16
Beauvoir, The Jefferson Davis Home and Presidential	\$ 0.00	\$ 40,445.12
Gulf Coast Research Laboratory	\$ 0.00	\$ 15,156.50
Gulf Coast Search and Rescue, Inc.	\$ 0.00	\$ 11,016.63
Gulf Shore Villas Biloxi Housing Authority	\$ 0.00	\$ 7,863,642.64
HANCOCK HOUSING RESOURCE CENTER	\$ 0.00	\$ 350,802.62
Habitat for Humanity Bay-Waveland Area, Inc.	\$ 0.00	\$ 6,189,115.00
Habitat for Humanity of the Mississippi Gulf Coast	\$ 0.00	\$ 7,742,568.00
Hancock County Board of Supervisors	\$ 53,058.25	\$ 126,606,510.04
Hancock County Community Development Foundation	\$ 0.00	\$ 2,965,555.97
Hancock County Tourism Development Bureau	\$ 0.00	\$ 875,734.12
Hancock County Utility Authority	\$ 0.00	\$ 73,692,702.38
Biloxi Housing Authority	\$ 0.00	\$ 11,561,286.52
Harrison County Board of Supervisors	\$ 0.00	\$ 65,978,444.40
Harrison County Tourism Commission	\$ 0.00	\$ 1,669,075.00
Harrison County Utility Authority	\$ 0.00	\$ 233,604,369.72
Hattiesburg Tourism Commission	\$ 0.00	\$ 520,954.30
Highlands & Islands Association	\$ 0.00	\$ 6,737.86
Hinds County Board of Supervisors	\$ 0.00	\$ 2,300,000.00
Holmes County Board of Supervisors	\$ 0.00	\$ 846,922.70
Hope Community Development Agency, d/b/a Hope CDA	\$ 0.00	\$ 4,679,667.04
Hope Enterprise Corp.	\$ 0.00	\$ 4,809,030.17
International Relief and Development, US	\$ 0.00	\$ 4,350,785.83
Cadet Point Senior Village	\$ 0.00	\$ 1,040,449.16
Jackson County Board of Supervisors	\$ 0.00	\$ 114,904,042.88
Jackson County Chamber of Commerce	\$ 0.00	\$ 85,443.57
Jackson County Utility Authority	\$ 0.00	\$ 101,147,359.17
Jasper County	\$ 0.00	\$ 149,223.00
KLP Toulon Apartments LP	\$ 0.00	\$ 4,246,037.63
Lamar Co. BOS	\$ 0.00	\$ 3,293,130.02
Lauderdale County Board of Supervisors	\$ 0.00	\$ 6,129,191.13
Lodge, LLC	\$ 0.00	\$ 6,000,000.00
Long Beach Housing Authority	\$ 0.00	\$ 3,814,594.00
Long Beach School District	\$ 0.00	\$ 1,496,667.38
Camden Court Development, LLC.	\$ 0.00	\$ 560,254.04
Lowndes County Board of Supervisors	\$ 0.00	\$ 13,900,000.00
Lynn Meadows Discovery Center	\$ 0.00	\$ 49,784.04
MCMC	\$ 0.00	\$ 780,928.66
Mississippi Commission for Volunteer Services	\$ 0.00	\$ 1,223,015.93
Marion County Board of Supervisors	\$ 0.00	\$ 306,753.91
Maritime & Seafood Industry Museum	\$ 0.00	\$ 93,885.47
McDonnell Avenue Apartments	\$ 0.00	\$ 14,673,556.00



Mercy Housing & Human Development	\$ 0.00	\$ 1,196,016.71
Mid South Housing Foundation	\$ 0.00	\$ 3,314,355.67
Mississippi Coast Coliseum & Convention Center	\$ 0.00	\$ 76,417.06

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	44.04%	43.97%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$2,417,681,284.07	\$2,130,168,863.66	\$2,126,231,151.65
<b>Limit on Public Services</b>	\$759,223,500.00	\$10,769,493.56	\$10,769,493.56
<b>Limit on Admin/Planning</b>	\$1,012,298,000.00	\$226,127,431.86	\$221,809,088.72
<b>Limit on Admin</b>	\$253,074,500.00	\$205,071,852.38	\$203,140,860.67
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

SUMMARY FOR 1st QUARTER 2023 QPR:

1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the first quarter of 2023.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million.

Under the Long-Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). A total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 730 new construction units, 427 rehabilitation and 328 NHP rehab units have been completed.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all activities are complete.

The Infrastructure grant program has completed the final stages of rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. No construction is remaining.

Economic development projects are under way to restore the area's quality of life. As of March 31, 2023, the Economic Development program has awarded a total of 62 sub-grants with approximately \$332 million under contract. Fifty-six (56) projects have completed Katrina CDBG-funded construction. A total of 6,271 jobs are projected to be created, and 6,112 jobs have been created to date. In addition, 81 jobs were created by one (1) terminated project, bringing the total number of jobs created to date to 6,193. A total of 721 jobs were projected to be retained and were verified as retained as of the subgrant closeout dates. No projects were closed out during the reporting period. Fifty-four (54) completed projects and six (6) terminated projects had been closed out as of the end of the reporting period. No closeout packages are currently under review.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. The sub-grant close-out process is complete, and close-outs have been executed for all 28 projects.

Progress continues the construction of Community Revitalization projects for the quarter ending March 31, 2023. All projects are in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$326 million has been disbursed with 96 projects completed.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. The Go Zone program disbursed approximately \$56 million. Of the 43 grants awarded, all are complete and closed.

The Port of Gulfport Restoration Project remaining open contracts are CH2M Hill, who is working with the USACE on permitting issues related to the navigation channel, and Eley Guild Hardy Architects, who are CM to the Ocean Enterprise



Facility (OEF). All CDBG funds have been fully expended. Wharton Smith is the contractor for OEF and obtained final completion on March 31, 2023. Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

The Hancock County Long-Term Recovery or "Ground Zero" Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county's economy, particularly recapturing the area's pre-Katrina identity as a destination for regional tourism. As of March 31, 2023, the Hancock County Long-Term Recovery program has disbursed approximately \$159 million. Of the total 46 projects, 43 projects are complete and closed out, 2 projects are complete and awaiting closeout and 1 project was cancelled/withdrawn.

Some activities in this QPR reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter. These quarterly variances are due to timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct, and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments and Homeowner Assistance Program litigation.

Please note that the overall benefit percentage requirement calculations in this QPR does not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 60.13% to date and actual at 61.95% to date.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	(\$302,221.69)	\$2,317,451,977.85	\$2,317,123,564.47
0002, Housing for Renters	\$0.00	\$4,018,249.86	\$4,018,249.86
0004, Public Housing	\$0.00	\$101,128,443.17	\$101,128,443.17
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$0.00	\$599,251,105.29	\$599,251,105.29
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$2,448,561.18	\$1,447,278,280.58	\$1,425,712,750.95
0040, Public Services	\$0.00	\$5,483,919.34	\$5,483,919.34
0099, Administrative Costs	\$582,146.98	\$137,007,500.15	\$134,877,628.05
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / Homeowner Programs**



# Grantee Activity Number: 0001 HAP ELEVATION (LOW/MOD)

## Activity Title: HAP ELEVATION (LOW/MOD)

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0001

**Projected Start Date:**  
03/31/2006

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Programs

**Projected End Date:**  
12/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$23,693,491.83
<b>Total Budget</b>	\$0.00	\$23,693,491.83
<b>Total Obligated</b>	\$0.00	\$23,693,491.83
<b>Total Funds Drawdown</b>	\$0.00	\$23,693,291.83
<b>Program Funds Drawdown</b>	\$0.00	\$23,693,291.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$23,693,291.83
Mississippi Development Authority1	\$0.00	\$23,693,291.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

### Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

### Activity Progress Narrative:

Applicants making payments towards grant balance due to non-compliance.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		624/620	
# of Singlefamily Units	0		624/620	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	489/485	135/135	624/620	100.00
# Owner	0	0	0	489/485	135/135	624/620	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





# Grantee Activity Number: 0001 HAP ELEVATION (UN)

## Activity Title: HAP ELEVATION UN

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

0001

### Projected Start Date:

03/31/2006

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Homeowner Programs

### Projected End Date:

12/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Mississippi Development Authority1

### Overall

	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,742,496.92
<b>Total Budget</b>	\$0.00	\$13,742,496.92
<b>Total Obligated</b>	\$0.00	\$13,742,496.92
<b>Total Funds Drawdown</b>	\$0.00	\$13,742,496.92
<b>Program Funds Drawdown</b>	\$0.00	\$13,742,496.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,742,496.92
Mississippi Development Authority1	\$0.00	\$13,742,496.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

### Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

### Activity Progress Narrative:

Applicants making payments towards grant balance due to non-compliance.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	378/382
<b># of Singlefamily Units</b>	0	378/382

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/0	378/382	0.00
<b># Owner</b>	0	0	0	0/0	0/0	378/382	0.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: 0001 HAP PHASE I (LOW/MOD)**  
**Activity Title: HAP PHASE I (LOW/MOD)**

**Activity Type:**  
 Payment for homeowner compensation (Mississippi only)  
**Project Number:**  
 0001  
**Projected Start Date:**  
 03/31/2006  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Programs  
**Projected End Date:**  
 12/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Mississippi Development Authority1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$387,082,510.62
<b>Total Budget</b>	\$0.00	\$387,082,510.62
<b>Total Obligated</b>	\$0.00	\$387,082,510.62
<b>Total Funds Drawdown</b>	(\$62,735.89)	\$387,018,732.17
<b>Program Funds Drawdown</b>	(\$62,735.89)	\$387,018,732.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$62,545.01)	\$387,018,732.17
Mississippi Development Authority1	(\$62,545.01)	\$387,018,732.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

**Location Description:**

Hancock, Jackson, Pearl River and Harrison Counties

**Activity Progress Narrative:**

Applicants making payments towards grant balance due to non-compliance.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 0001 HAP PHASE I (UN)**  
**Activity Title: HAP PHASE I (UN)**

**Activity Type:**  
 Payment for homeowner compensation (Mississippi only)  
**Project Number:**  
 0001  
**Projected Start Date:**  
 03/31/2006  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Programs  
**Projected End Date:**  
 12/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Mississippi Development Authority1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,009,455,773.57
<b>Total Budget</b>	\$0.00	\$1,009,455,773.57
<b>Total Obligated</b>	\$0.00	\$1,009,455,773.57
<b>Total Funds Drawdown</b>	(\$169,142.06)	\$1,009,281,403.31
<b>Program Funds Drawdown</b>	(\$169,142.06)	\$1,009,281,403.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$341.20
<b>Total Funds Expended</b>	(\$169,142.06)	\$1,009,280,403.31
Mississippi Development Authority1	(\$169,142.06)	\$1,009,280,403.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

**Location Description:**

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

**Activity Progress Narrative:**

Applicants making payments towards grant balance due to non-compliance.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 0001 HAP PHASE II (LOW/MOD)

### Activity Title: HAP PHASE II (LOW/MOD)

**Activity Type:**  
Payment for homeowner compensation (Mississippi only)

**Project Number:**  
0001

**Projected Start Date:**  
04/02/2006

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Programs

**Projected End Date:**  
12/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$362,823,804.24
<b>Total Budget</b>	\$0.00	\$362,823,804.24
<b>Total Obligated</b>	\$0.00	\$362,823,804.24
<b>Total Funds Drawdown</b>	(\$59,134.63)	\$362,764,419.61
<b>Program Funds Drawdown</b>	(\$59,134.63)	\$362,764,419.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$59,034.63)	\$362,764,419.61
Mississippi Development Authority1	(\$59,034.63)	\$362,764,419.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

#### Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

#### Activity Progress Narrative:

Applicants making payments towards grant balances due to non compliance.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3947/3946	1349/1350	5296/5296	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 0001 HAP PHASE II (UN)**  
**Activity Title: HAP PHASE II (UN)**

**Activity Type:**  
 Payment for homeowner compensation (Mississippi only)  
**Project Number:**  
 0001  
**Projected Start Date:**  
 04/02/2006  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Programs  
**Projected End Date:**  
 12/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Mississippi Development Authority1

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$69,221,949.58
<b>Total Budget</b>	\$0.00	\$69,221,949.58
<b>Total Obligated</b>	\$0.00	\$69,221,949.58
<b>Total Funds Drawdown</b>	(\$11,209.11)	\$69,210,740.47
<b>Program Funds Drawdown</b>	(\$11,209.11)	\$69,210,740.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$11,209.11)	\$69,210,740.47
Mississippi Development Authority1	(\$11,209.11)	\$69,210,740.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

**Location Description:**

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

**Activity Progress Narrative:**

Applicants making payments towards grant balances due to non compliance.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1080/1080	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0030 / Economic Development**

**Grantee Activity Number: 0030 HCCR R11802321HCCR - HANCOCK CO**  
**Activity Title: HANCOCK CO BOS - PORT BIENVILLE**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0030  
**Projected Start Date:**  
 09/27/2017  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 12/31/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hancock County Board of Supervisors

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,000,121.50
<b>Total Budget</b>	\$0.00	\$9,000,121.50
<b>Total Obligated</b>	\$0.00	\$9,000,121.50
<b>Total Funds Drawdown</b>	\$0.00	\$8,981,811.32
<b>Program Funds Drawdown</b>	\$0.00	\$8,934,536.81
<b>Program Income Drawdown</b>	\$0.00	\$47,274.51
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,981,811.32
Hancock County Board of Supervisors	\$0.00	\$8,430,789.12
Mississippi Development Authority2	\$0.00	\$551,022.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**  
 Port Bienville Linea Dock Improvements

**Location Description:**

**Activity Progress Narrative:**

The original scope has been completed and the project closeout package has been submitted to MDA and is under review. The project is within the original budget amount. No roadblocks during QT1 prevented milestones from being completed.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 0030 HCED Delivery

### Activity Title: HCED Delivery

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/05/2008

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$4,326.00

**Total Budget**

\$0.00 \$4,326.00

**Total Obligated**

\$0.00 \$4,326.00

**Total Funds Drawdown**

\$0.00 \$3,856.00

**Program Funds Drawdown**

\$0.00 \$3,856.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$3,856.00

Mississippi Development Authority2

\$0.00 \$3,856.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Delivery expenses related to HCED projects.

**Location Description:**

Hancock County

**Activity Progress Narrative:**

These expenses are related to contractor delivery costs for the HCED program. These costs will continue until the program is complete or until funds are fully expended.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 0030 HCED R12802303HCED HANCOCK CO  
COMM DEV FOUND**

**Activity Title: HANCOCK COUNTY COMMUNITY DEVELOPMENT  
FOUNDATION**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

05/31/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Community Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,967,099.81
<b>Total Budget</b>	\$0.00	\$2,967,099.81
<b>Total Obligated</b>	\$0.00	\$2,967,099.81
<b>Total Funds Drawdown</b>	\$0.00	\$2,965,555.97
<b>Program Funds Drawdown</b>	\$0.00	\$2,955,438.31
<b>Program Income Drawdown</b>	\$0.00	\$10,117.66
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,965,555.97
Hancock County Community Development	\$0.00	\$2,965,555.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

**Location Description:**

Hancock County

**Activity Progress Narrative:**

Project consists of a loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. The program executed loan agreements with forty-four (44) borrowers. The Hancock County Community Development Foundation (HCCDF) closed out thirty-nine (39) loan agreements after determining that the borrowers met the terms and conditions of their loan agreements. Five (5) loans are in default and judgements have been filed. No further action was taken on the defaulted loans during the reporting quarter. No loans remain to be executed for the program. The end of the five-year compliance period for the final two loans that were awarded was December 31, 2022. The program has expended \$2,965,555.97 of the \$2,967,099.81 KCDBG award amount. The MDA-DRD compliance team reviewed all loans that were reported as successfully closed to determine whether all terms and conditions had been met, including job creation or retention, and provided a monitoring report to the HCCDF. The HCCDF submitted its draft interim response to the MDA-DRD on December 1, 2020. The remaining compliance issues are expected



to be resolved in the next quarter. MDA-DRD Compliance verified the creation of seventy-two (72) total jobs, with sixty-five (65) of those low/mod jobs, and the retention of six (6) total jobs, with three (3) of those LMI jobs. The HCCDF has begun the subgrant closeout process, with closeout packages expected to be submitted to MDA-DRD in the next quarter after pending compliance issues have been resolved.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	33/10	32/10	72/36	90.28
# of Permanent	0	0	0	2/0	1/0	6/3	50.00

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	33/10	32/10	72/39	90.28

## Activity Locations

### No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KCR R10320202KCR - GULFPORT

## Activity Title: GULFPORT

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

0030

### Projected Start Date:

07/20/2007

### Benefit Type:

Area ( Survey )

### National Objective:

Slums and Blight

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

06/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

City of Gulfport

### Overall

	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,093,717.48
<b>Total Budget</b>	\$0.00	\$10,093,717.48
<b>Total Obligated</b>	\$0.00	\$10,093,717.48
<b>Total Funds Drawdown</b>	\$0.00	\$9,784,766.41
<b>Program Funds Drawdown</b>	\$0.00	\$9,758,890.57
<b>Program Income Drawdown</b>	\$0.00	\$25,875.84
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,784,766.41
City of Gulfport	\$0.00	\$9,784,766.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

### Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

### Activity Progress Narrative:

The project is complete. The City is finalizing payments and preparing closeout documentation.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Non-business</b>	0	0/0
<b># of public facilities</b>	0	1/1

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: 0030 KCR R10902306KCR - HANCOCK CO**  
**Activity Title: HANCOCK COUNTY**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0030  
**Projected Start Date:**  
 11/18/2022  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 12/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hancock County Board of Supervisors

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,029,559.95
<b>Total Budget</b>	\$0.00	\$2,029,559.95
<b>Total Obligated</b>	\$0.00	\$2,029,559.95
<b>Total Funds Drawdown</b>	\$13,920.00	\$13,920.00
<b>Program Funds Drawdown</b>	\$13,920.00	\$13,920.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,280.00	\$17,280.00
Hancock County Board of Supervisors	\$17,280.00	\$17,280.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Taxilane Sierra project will remove existing taxilane, repair base failures and provide a new asphalt overlay.

**Location Description:**

**Activity Progress Narrative:**

Design activities are underway and no roadblocks to report for the current quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: 0030 KCR R10902307KCR - HANCOCK CO**  
**Activity Title: HANCOCK COUNTY**

**Activity Type:**  
 Rehabilitation/reconstruction of other non-residential  
**Project Number:**  
 0030  
**Projected Start Date:**  
 11/18/2022  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 12/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hancock County Board of Supervisors

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,659,265.25
<b>Total Budget</b>	\$0.00	\$2,659,265.25
<b>Total Obligated</b>	\$0.00	\$2,659,265.25
<b>Total Funds Drawdown</b>	\$17,000.00	\$17,000.00
<b>Program Funds Drawdown</b>	\$17,000.00	\$17,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,778.25	\$35,778.25
Hancock County Board of Supervisors	\$35,778.25	\$35,778.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Air craft packaging hangar rehabilitation and new concrete apron connecting the hangar to the airfield.

**Location Description:**

**Activity Progress Narrative:**

The design of the project is underway.  
 Roadblocks: As a result of feedback received from the environmental stakeholder, additional studies are being performed (Wetlands delineation, Phase I, and cultural resources survey).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 0030 KCR R10903003KCR - JACKSON CO**  
**Activity Title: JACKSON COUNTY**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

12/01/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jackson County Board of Supervisors

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$5,000,000.00

**Total Budget**

\$0.00 \$5,000,000.00

**Total Obligated**

\$0.00 \$5,000,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

Jackson County Board of Supervisors

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Jackson County Emergency Operations Center.

**Location Description:**

**Activity Progress Narrative:**

Milestone - Eley Guild Hardy (EGH) are working to complete a detailed project schedule, and the design is underway.  
 Roadblocks: No roadblocks for the current quarter

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None





# Grantee Activity Number: 0030 KCR R10916604KCR - D'Iberville

## Activity Title: D'Iberville

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

05/01/2013

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of D'Iberville

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$46,201,690.00
<b>Total Budget</b>	\$0.00	\$46,201,690.00
<b>Total Obligated</b>	\$0.00	\$46,201,690.00
<b>Total Funds Drawdown</b>	\$1,629,038.70	\$41,871,756.09
<b>Program Funds Drawdown</b>	\$1,554,857.46	\$41,679,075.11
<b>Program Income Drawdown</b>	\$74,181.24	\$192,680.98
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,183,667.89	\$41,987,776.08
City of D'Iberville	\$1,183,667.89	\$41,987,776.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

**Location Description:**

**Activity Progress Narrative:**

The Contractor installed sod, silt fence, stone base, drainage pipe, sidewalks, curb and gutter and conduit along the new Poppo Ferry Road.

Roadblocks: An AT&T fiber line that was not marked could cause a potential conflict. The contractor will determine once they start the installation of the storm drain in the area.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KCR R10920209KCR - GULFPORT

## Activity Title: GULFPORT - HWY 49 & 18TH ST DRAINAGE IMPROVEMENTS

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0030

**Projected Start Date:**  
02/22/2018

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Gulfport

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,458,951.84
<b>Total Budget</b>	\$0.00	\$2,458,951.84
<b>Total Obligated</b>	\$0.00	\$2,458,951.84
<b>Total Funds Drawdown</b>	\$0.00	\$1,617,853.10
<b>Program Funds Drawdown</b>	\$0.00	\$1,617,853.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,617,853.10
City of Gulfport	\$0.00	\$1,617,853.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**  
Highway 49 and 18th Street Drainage Improvements

**Location Description:**  
Highway 49 and 18th Street

**Activity Progress Narrative:**  
The project is complete. The City is working on the final change order and pay application for closeout.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	3248/3650



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KCR R10928207KCR - OCEAN SPRINGS

## Activity Title: OCEAN SPRINGS

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0030

### Projected Start Date:

02/10/2020

### Benefit Type:

N/A

### National Objective:

Slums and Blight

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

06/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

City of Ocean Springs

### Overall

#### Total Projected Budget from All Sources

#### Jan 1 thru Mar 31, 2023

#### To Date

#### Total Budget

\$0.00

\$1,078,400.00

#### Total Obligated

(\$288,010.00)

\$1,078,400.00

#### Total Funds Drawdown

(\$288,010.00)

\$1,078,400.00

#### Program Funds Drawdown

\$339,441.55

\$742,296.55

#### Program Income Drawdown

\$339,441.55

\$742,296.55

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$0.00

\$0.00

City of Ocean Springs

\$352,277.22

\$813,821.12

\$352,277.22

\$813,821.12

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

### Activity Description:

Parktown Storm-water and Drainage and Road Improvements

### Location Description:

Ocean Springs - Parktown Area

### Activity Progress Narrative:

Milestones: Two of three sections of ditch have been completed. The remaining work is nearing completion.  
Roadblocks: Delays were experienced due to access and material availability.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	792	3170/10410



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KCR R10928208KCR - OCEAN SPRINGS

## Activity Title: OCEAN SPRINGS

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0030

**Projected Start Date:**  
02/10/2020

**Benefit Type:**  
N/A

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Ocean Springs

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,559,099.00
<b>Total Budget</b>	\$288,010.00	\$1,559,099.00
<b>Total Obligated</b>	\$288,010.00	\$1,559,099.00
<b>Total Funds Drawdown</b>	\$4,500.00	\$882,702.00
<b>Program Funds Drawdown</b>	\$4,500.00	\$882,702.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,750.00	\$883,452.00
City of Ocean Springs	\$3,750.00	\$883,452.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Fort Bayou Storm-water and Sewer Systems Improvements.

### Location Description:

Ocean Springs

### Activity Progress Narrative:

Milestones: The project was divided into two bid packages (drainage/water and Wastewater). The drainage/water has been completed and closed. The wastewater for lift station #11 has been delayed due to material delivery delays.

Roadblocks: Availability of the necessary pump is preventing timely completion for this last phase of work. Once the actual delivery date is determined, a no cost time extension will be submitted.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	5365/5600

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





# Grantee Activity Number: 0030 KCR R10929006KCR - PASCAGOULA

## Activity Title: PASCAGOULA

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0030

**Projected Start Date:**  
02/23/2020

**Benefit Type:**  
N/A

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
10/28/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Pascagoula

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,602,849.00
<b>Total Budget</b>	\$0.00	\$3,602,849.00
<b>Total Obligated</b>	\$0.00	\$3,602,849.00
<b>Total Funds Drawdown</b>	\$497,224.73	\$2,568,446.15
<b>Program Funds Drawdown</b>	\$497,224.73	\$2,568,446.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$497,224.73	\$2,568,446.15
City of Pascagoula	\$497,224.73	\$2,568,446.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Ingalls Avenue Improvements (storm water, sanitary sewer, water, drainage/flood, overhead utilities, and roadway systems).

### Location Description:

Pascagoula - Ingalls Avenue

### Activity Progress Narrative:

The project is substantially complete. The City is completing final change order and preparing for project closeout.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	11395	15438/15438

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 0030 KED Delivery

### Activity Title: KED Delivery

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

06/30/2007

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$36,357.01

**Total Budget**

\$0.00 \$36,357.01

**Total Obligated**

\$0.00 \$36,357.01

**Total Funds Drawdown**

\$0.00 \$35,742.63

**Program Funds Drawdown**

\$0.00 \$35,742.63

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$35,742.63

Mississippi Development Authority2

\$0.00 \$35,742.63

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Delivery expenses related to KED projects.

**Location Description:**

**Activity Progress Narrative:**

These expenses are related to contractor delivery costs for the KED program. These costs will continue until the program is complete or until funds are fully expended.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 0030 KED R10302304KED - HANCOCK CO**  
**Activity Title: HANCOCK CO - ROLLS ROYCE NORTH**

**Activity Type:**  
 Econ. development or recovery activity that creates/retains

**Project Number:**  
 0030

**Projected Start Date:**  
 05/18/2012

**Benefit Type:**  
 Direct ( Person )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Economic Development

**Projected End Date:**  
 10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Hancock County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,997,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,995,579.76
<b>Program Income Drawdown</b>	\$0.00	\$1,920.24
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,997,500.00
Hancock County Board of Supervisors	\$0.00	\$5,997,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

**Location Description:**

Hancock County, MS

**Activity Progress Narrative:**

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013. All KCDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. To date, the company has created 38.07 total jobs, which have been verified by MDA-DRD. The company reported the hiring of one (1) LMI person during the reporting quarter, bringing the cumulative total of LMI jobs to eighteen (18). The Company has met its LMI job creation goal and the National Objective of providing assistance to LMI persons. NOTE: The DRGR system previously would not allow the entry of LMI jobs unless the Total Job number was increased by that same number, resulting in an inaccurate cumulative total for Total jobs. A recent DRGR update removed that restriction; consequently, two (2) LMI jobs and zero (0) Total jobs have been entered for this quarter, resulting in cumulative totals of 38 Total jobs and 18 LMI jobs created by the project. The subgrant agreement expired on October 31, 2017. The project administrator is preparing a budget modification to request an additional extension of the subgrant end date; the modification is expected to be submitted to MDA in the next quarter.



The administrator has also been advised to begin the preparation of subgrant closeout packages.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	1	1	0	9/9	9/9	38/35	47.37
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	1	0	9/9	9/9	38/35	47.37

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 0030 KED R10302405KED - HARRISON CO**  
**Activity Title: HARRISON CO - GULFPORT HIGHLANDS**

**Activity Type:**  
 Econ. development or recovery activity that creates/retains

**Project Number:**  
 0030

**Projected Start Date:**  
 05/11/2011

**Benefit Type:**  
 Direct ( Person )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Economic Development

**Projected End Date:**  
 06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Harrison County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,985,604.58
<b>Total Budget</b>	\$0.00	\$4,985,604.58
<b>Total Obligated</b>	\$0.00	\$4,985,604.58
<b>Total Funds Drawdown</b>	\$0.00	\$4,983,104.58
<b>Program Funds Drawdown</b>	\$0.00	\$4,962,869.24
<b>Program Income Drawdown</b>	\$0.00	\$20,235.34
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,983,104.58
Harrison County Board of Supervisors	\$0.00	\$4,983,104.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

**Location Description:**

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

**Activity Progress Narrative:**

Katrina CDBG funded construction on the project began in January 2012 and completed in September 2015. The KCDBG scope of work is complete except for job creation. The subgrant agreement expired on June 30, 2017. In February 2018, MDA sent the County a Notice of Potential Non-Compliance stating that the project had not met the HUD National Objective of assisting LMI persons. In April 2019, the County sent a letter to the Developer outlining possible corrective actions for failure to fulfill subgrant terms and conditions. In Summer 2021, The Claiborne at Gulfport Senior Assisted Living Facility, projected to create 35-45 full-time equivalent (FTE) positions, completed construction and accepted its first residents in August 2021. The facility continues to provide certified payrolls and job applicant survey forms for new hires to the County and MDA for review. The County and MDA has reviewed the documentation and requested corrections where necessary. Actual FTE jobs and LMI new hires for The Claiborne will be reported to HUD after the County and MDA have received all revised paperwork and verified the job numbers. The Developer provided the County with job applicant survey forms from Enhabit Home Health; however, many survey forms had incomplete or inaccurate information, and the payrolls did not contain sufficient data to document new hires. The County and the Developer are working with Enhabit Home Health to obtain complete and correct documents. Job creation for Enhabit will be reported upon



receipt of those documents. Cumulative number of new jobs created to date remains at twenty-four (24), with five (5) of those LMI jobs. The Mississippi Gulf Coast YMCA is interested in constructing a new facility onsite that would employ up to seventy (70) FTE workers and serve a large percentage of LMI individuals but to date has not secured funding. The Developer is in talks with other potential tenants but has not finalized those deals. Potential dates for building construction and job creation completion are unknown for those businesses. The County, Developer, and MDA held a project status meeting on September 21, 2021. The County developed a timeline and goals for the Developer, including placement of covenants on all parcels that benefitted from KCDBG funded improvements to require tenants to report on job creation to the Developer and County. On March 16, 2022, the County sent written notice to the Developer that the project had failed to comply with the milestones established in the timeline. The County advised the Developer that it was proceeding with a Notice of Intent to Default. The Developer's legal counsel submitted a written response to the County on March 25, 2022 to provide information not included in the quarterly report in the hope of addressing some of the County's concerns. The County has not provided further communication to MDA to date. The Developer hired Vallas Realty to promote and market Gulfport Highlands to prospective tenants.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/15
# of Businesses	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	2/64	3/64	24/250	20.83

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	2/64	3/64	24/250	20.83

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY

## Activity Title: HINDS COUNTY - KERC

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

04/22/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

04/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hinds County Board of Supervisors

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,300,000.00
<b>Total Budget</b>	\$0.00	\$2,300,000.00
<b>Total Obligated</b>	\$0.00	\$2,300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,300,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$74,181.24	\$870,662.38
<b>Total Funds Expended</b>	\$0.00	\$2,300,000.00
Hinds County Board of Supervisors	\$0.00	\$2,300,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

**Location Description:**

City of Jackson, Hinds County, MS.

**Activity Progress Narrative:**

The project consisted of a Katrina CDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel Hilton Garden Inn was opened to the public on December 17, 2009. A cumulative total of 128 jobs was created, with 93 of those low/mod jobs. Job creation requirements were met for this project.

Subgrant was closed out on July 17, 2013. Due to the COVID-19 pandemic and the resulting impact on the economy, especially tourism, the developer of the King Edward Hotel was not able to maintain its loan payments to Hinds County (payments were complete and timely prior to the pandemic). The County, the developer and MDA drafted a revised loan agreement and a revised payment schedule that established a forbearance period from June 1, 2020 to December 31, 2021 for the payment of principal. MDA received a check in the amount of \$14,130.72 for the interest due and payable from June 1, 2020 to February 28, 2021. During the period of March 1-December 31, 2021 the Company made the regularly scheduled monthly interest payments of \$1,570.08. In January 2022, the Company began making payments of interest and principal consistent with the revised loan payment schedule. Payments continued during the



reporting period.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	47/29	46/30	128/115	72.66

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 0030 POG ADMIN

### Activity Title: POG ADMIN

**Activity Type:**

Administration

**Project Number:**

0030

**Projected Start Date:**

03/17/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Mississippi State Port Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$225,386.78
<b>Total Budget</b>	\$0.00	\$225,386.78
<b>Total Obligated</b>	\$0.00	\$225,386.78
<b>Total Funds Drawdown</b>	\$9.19	\$216,428.04
<b>Program Funds Drawdown</b>	\$9.19	\$216,428.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$216,428.04
Mississippi State Port Authority	\$0.00	\$216,428.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. This activity includes administrative costs associated with the Port of Gulfport programs.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

These costs are related to administrative activities for the Port of Gulfport Restoration Program. They include review and processing of requests for cash, David-Bacon wage determinations and executive reporting. These costs will continue throughout the duration of the program.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 0030 POG Delivery

### Activity Title: POG Delivery

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

03/18/2008

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$2,015,224.79

**Total Budget**

\$0.00 \$2,015,224.79

**Total Obligated**

\$0.00 \$2,015,224.79

**Total Funds Drawdown**

\$21,608.25 \$1,672,019.54

**Program Funds Drawdown**

\$21,608.25 \$1,672,019.54

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,672,019.54

Mississippi Development Authority2

\$0.00 \$1,672,019.54

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Delivery expenses related to POG projects.

**Location Description:**

**Activity Progress Narrative:**

These expenses are related to contractor delivery costs for the Port of Gulfport Restoration Program. These costs will continue until the project is complete.

This activity includes delivery costs associated with the Port of Gulfport Restoration Program such as wage determinations, Davis-Bacon interviews, etc.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 POG R1150602 - MS STATE PORT

## Activity Title: MS STATE PORT

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
0030

**Projected Start Date:**  
09/18/2008

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mississippi State Port Authority

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$561,149,309.14
<b>Total Budget</b>	\$0.00	\$561,149,309.14
<b>Total Obligated</b>	\$0.00	\$561,149,309.14
<b>Total Funds Drawdown</b>	\$0.00	\$561,149,309.14
<b>Program Funds Drawdown</b>	\$0.00	\$559,553,519.81
<b>Program Income Drawdown</b>	\$0.00	\$1,595,789.33
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$561,149,309.14
Mississippi State Port Authority	\$0.00	\$561,149,309.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00.

See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

### Location Description:

Gulfport, MS.

### Activity Progress Narrative:

Remaining Contracts open are: CH2M Hill, they are working with the USACE on permitting issues related to the navigation channel and Eley Guild Hardy Architects who are the CM to the Ocean Enterprise Facility. All CDBG grant funds have been fully expended. Wharton Smith is the contractor for the OEF and obtained final completion on March 31, 2023. MSPA is working toward project close-out.

Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).



## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	1118/663	1432/1300	78.07
# of Permanent	0	0	0	0/0	1/0	814/1286	0.12

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/663	0/2586	0

## Activity Locations

### No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0099 / Administrative Costs**



## Grantee Activity Number: 0099 ADMIN

### Activity Title: 0099 ADMIN

**Activity Type:**

Administration

**Project Number:**

0099

**Projected Start Date:**

03/01/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Mississippi Development Authority1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$127,325,053.91
<b>Total Budget</b>	\$0.00	\$127,325,053.91
<b>Total Obligated</b>	\$0.00	\$127,325,053.91
<b>Total Funds Drawdown</b>	\$582,146.98	\$125,403,020.94
<b>Program Funds Drawdown</b>	\$582,146.98	\$125,195,181.81
<b>Program Income Drawdown</b>	\$0.00	\$207,839.13
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$262,149.15	\$125,479,464.50
Mississippi Development Authority1	\$262,149.15	\$125,479,464.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.

The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.

### Location Description:

Jackson, Mississippi

### Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Katrina Disaster Grants.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1087
Monitoring Visits	0	1084
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1087

# Grantee: Mississippi

## Grant: B-06-DG-28-0002

### January 1, 2023 thru March 31, 2023 Performance

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<b>Grant Number:</b> B-06-DG-28-0002	<b>Obligation Date:</b> 07/24/2007	<b>Award Date:</b> 07/24/2007
<b>Grantee Name:</b> Mississippi	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$423,036,059.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$423,036,059.00	<b>Estimated PI/RL Funds:</b> \$508,000.00	
<b>Total Budget:</b> \$423,544,059.00		

### Disasters:

#### Declaration Number

FEMA-1604-MS

### Narratives

#### Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

#### Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

#### Public Comment:

null

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$423,294,250.97
<b>Total Budget</b>	\$0.00	\$423,294,250.97
<b>Total Obligated</b>	\$0.00	\$423,294,250.97
<b>Total Funds Drawdown</b>	\$0.00	\$422,538,635.58
<b>Program Funds Drawdown</b>	\$0.00	\$422,109,551.61
<b>Program Income Drawdown</b>	\$0.00	\$429,083.97
<b>Program Income Received</b>	\$0.00	\$429,083.97
<b>Total Funds Expended</b>	\$1,341.48	\$422,509,413.90
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00



Non-Match Funds \$ 0.00 \$ 0.00

**Funds Expended**

Overall	This Period	To Date
Biloxi Community Development Corp.	\$ 0.00	\$ 21,310,085.76
Mississippi Emergency Management Agency	\$ 0.00	\$ 0.00
Mississippi Home Corporation	\$ 0.00	\$ 17,867,856.92
Mississippi Regional Housing Authority VIII	\$ 0.00	\$ 94,421.20
Pinnacle at Mariner's Village, Ltd.	\$ 0.00	\$ 7,011,353.11
South MS Housing and Development Corporation	\$ 0.00	\$ 3,000,000.00
Stone County Utility Authority	\$ 0.00	\$ 11,746,182.54
Biloxi Housing Authority	\$ 0.00	\$ 189,914.24
Habitat for Humanity of the Mississippi Gulf Coast	\$ 0.00	\$ 1,314,540.60
Hancock County Utility Authority	\$ 0.00	\$ 43,253,817.46
Lamey Bridge Senior Development LLC	\$ 0.00	\$ 10,571,016.35
Mississippi Children's Home Society	\$ 0.00	\$ 3,350,000.00
Mississippi Department of Environmental Quality	\$ 0.00	\$ 0.00
Mississippi Development Authority1	\$ 1,341.48	\$ 257,124,163.73
Mississippi Development Authority2	\$ 0.00	\$ 45,676,061.99

**Progress Toward Required Numeric Targets**

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	89.31%	89.08%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$211,645,839.15	\$377,879,534.21	\$377,074,073.32
<b>Limit on Public Services</b>	\$63,531,608.85	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$84,708,811.80	\$252,380.70	\$252,380.70
<b>Limit on Admin</b>	\$21,177,202.95	\$108,114.00	\$108,114.00
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00

**Overall Progress Narrative:**

SUMMARY FOR 1st QUARTER 2023 QPR:

2nd allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the first quarter of 2023.

The Small Rental Assistance Program (SRAP) made forgivable loans available to small rental property owners. As of March 31, 2023, 3,509 units had completed construction and obtained certificates of occupancy. The properties are in various stages of completing periods of affordability.

Under the Long-Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. A total of 4,317 Neighborhood Home Program (NHP) rehabilitation units, 237 LTWH rehab units and 221 new construction units have been completed.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. Development one opened successfully with 75 units, and development two, with a planned 48 units, did not proceed due to many significant roadblocks during the pre-development phase. Construction is complete, the program contract is closed out, and the one development of 75 units is continuing to provide low/moderate income households quality housing. All project funds have been disbursed, and all activities are complete.

The Low-Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is closed out and all seven developments with a total of 618 units are serving low/moderate income households.

This portion of the Infrastructure grant program is providing improved water and wastewater infrastructure systems to coast



residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. There is no construction remaining.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$146,428,512.54	\$145,835,848.46
0002, Housing for Renters	\$0.00	\$203,853,614.81	\$203,272,972.33
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$17,917,702.42	\$17,906,309.62
0004, Public Housing	\$0.00	\$94,421.20	\$94,421.20
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$55,000,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0002 / Housing for Renters**



## Grantee Activity Number: 0002 SRAP

### Activity Title: SRAP

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

07/01/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Mississippi Development Authority1

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$203,853,614.81

**Total Budget**

\$0.00 \$203,853,614.81

**Total Obligated**

\$0.00 \$203,853,614.81

**Total Funds Drawdown**

\$0.00 \$203,542,133.35

**Program Funds Drawdown**

\$0.00 \$203,272,972.33

**Program Income Drawdown**

\$0.00 \$269,161.02

**Program Income Received**

\$0.00 \$18,519.42

**Total Funds Expended**

\$1,341.48 \$203,512,911.67

Mississippi Development Authority1

\$1,341.48 \$203,512,911.67

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

**Location Description:**

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

**Activity Progress Narrative:**

The Small Rental Assistance Program has completed closings and disbursements and continue to monitor the completed units for compliance with applicable program requirements.

**Accomplishments Performance Measures****This Report Period  
Total****Cumulative Actual Total / Expected  
Total**

# of Properties	0	3509/3507
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3509/3507
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3509/3507

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2249/2455	862/1052	3276/3507	94.96
# Renter	0	0	0	2249/2455	862/1052	3276/3507	94.96

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	642
Monitoring Visits	0	640
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	642



# Grantee: Mississippi

## Grant: P-21-MS-28-LDZ1

### January 1, 2023 thru March 31, 2023 Performance

<b>Grant Number:</b> P-21-MS-28-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Mississippi	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$50,584,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$50,584,000.00

### Disasters:

#### Declaration Number

FEMA-4576-MS  
FEMA-4626-MS

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$1,423,500.00	\$1,423,500.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$1,423,500.00	\$1,423,500.00
<b>Total Budget</b>	\$1,423,500.00	\$1,423,500.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$1,423,500.00	\$1,423,500.00
<b>Total Obligated</b>	\$1,423,500.00	\$1,423,500.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$1,423,500.00	\$1,423,500.00
<b>Total Funds Drawdown</b>	\$890.00	\$890.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$890.00	\$890.00
<b>Program Funds Drawdown</b>	\$890.00	\$890.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$890.00	\$890.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$890.00	\$890.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$890.00	\$890.00
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00





<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Mississippi Development Authority <sup>2</sup>	\$ 890.00	\$ 890.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	.00%	.00%
<b>Overall Benefit Amount</b>	\$34,412,350.00	\$.00	\$.00
<b>Limit on Public Services</b>	\$7,587,600.00	\$.00	\$.00
<b>Limit on Admin/Planning</b>	\$10,116,800.00	\$1,423,500.00	\$.00
<b>Limit on Admin</b>	\$2,529,200.00	\$1,423,500.00	\$.00
<b>Most Impacted and Distressed</b>	\$40,467,200.00	\$.00	\$.00

## Overall Progress Narrative:

Summary of 1st Quarter 2023

Hurricane Zeta

On January 27, 2023, the U.S. Department of Housing and Urban Development (HUD) approved the State of Mississippi's request to extend to April 7, 2023, the deadline for submitting Amendment One to the Action Plan for CDBG-DR funds concerning recovery from the major disasters from Hurricanes Zeta (October 28, 2020) and Ida (August 29, 2021). The Mississippi Development Authority-Disaster Recovery Division (MDA-DRD) team prepared the draft amendment using input from municipalities in the Most Impacted Areas (MIDs), private citizens, mitigation and unmet needs studies prepared by The Stennis Institute at Mississippi State University, and other local stakeholders. Draft Amendment One was posted on the MDA-DRD website for public comment on March 6, 2023. The State will submit the final Amendment One to HUD on April 7, 2023, after the end of the thirty-day comment period.

On January 20, 2023, MDA-DRD mailed letters to the Biloxi Housing Authority (BHA) and Mississippi Regional Housing Authority VIII (Region VIII) inviting them to submit applications for funding through the Hurricane Zeta Housing Authority Grants Program (HAGP). The BHA application was received on March 13, 2023, and the Region VIII application was received on March 16, 2023. Applications were forwarded to MDA counsel on March 17, 2023, with the request to for counsel prepare subgrant agreements. Subgrant agreements are expected to be executed early in the next quarter.

On January 23 and 30, 2023, at the request of the Mayor and City Council of Moss Point, the MDA-DRD team conducted citizen listening sessions at Moss Point City Hall, where residents shared their concerns about unmet needs in the City and discussed potential uses of CDBG-DR funds to address and alleviate those needs. On January 24, 2023, MDA-DRD held a planning session with representatives of the City of Moss Point to further discuss unmet needs in the city and the best use of CDBG-DR funds to address those issues.

On February 22, 2023, members of the MDA-DRD team served as panelists in the HUD Disaster Recovery & Fair Housing Series on Equitable Engagement: Peer-to-Peer Panel Discussion. The team discussed how preconceived notions of what disaster recovery entails had to be adjusted to ensure that all aspects of life in the impacted areas were considered and included in our recovery plans, including the needs of vulnerable populations who often were overlooked even in everyday life but certainly in the rush to address the most urgent post-disaster needs. We also discussed the need to get to know the citizens and areas impacted by the disaster, rather than assuming we know the needs of those communities. Finally, we discussed the importance of developing partnerships with local organizations (non-profits, churches, senior centers, schools, etc.) and enlisting those partners for outreach to the citizens they serve.

On March 15, 2023, MDA-DRD mailed letters to the Units of General Local Government (UGLGs) in Harrison County (the MID for Zeta funding) inviting them to submit applications for funding through the Hurricane Zeta FEMA Match Infrastructure Program (FMP). The UGLGs are in the process of preparing their applications, which are expected to be submitted to MDA-DRD in the next quarter. The UGLGs were also provided copies of the FMP Guidebook with their application packets.

On March 27, 2023, MDA-DRD conducted a public hearing in Moss Point, Mississippi to solicit comments on Amendment One of the Hurricane Zeta Action Plan. The meeting was well attended by private citizens, the City Council, and Moss Point Mayor Billy Knight. All public comments will be included in the final version of the Amendment.

In late March 2023, MDA-DRD executed subgrant agreements with Habitat for Humanity-Mississippi Gulf Coast (HFHMGC) and the Mississippi Center for Justice (MCJ) for the Roof Repair and Retrofit (RR&R) Program. HFHMGC will provide overall management for the RR&R program, while MCJ will conduct Fair Housing training and other workshops as needed.



During the reporting quarter, MDA-DRD participated in monthly update Zoom meetings with regional HUD staffs to keep them apprised of the State's progress with Zeta program implementation and the development of Hurricane Zeta Action Plan Amendment One. The calls were also an opportunity for MDA-DRD to receive technical assistance on specific topics.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Zeta State Administration	\$890.00	\$1,423,500.00	\$890.00
B-21-DF-28-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$890.00	\$1,423,500.00	\$890.00
0002, FEMA Match Infrastructure Program	\$0.00	\$9,833,500.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$9,833,500.00	\$0.00
0003, Housing Authority Grant Program	\$0.00	\$5,000,000.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$5,000,000.00	\$0.00
0004, Roof Repair and Retrofit Program	\$0.00	\$8,500,000.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$8,500,000.00	\$0.00
0005, Sand Beach Nourishment and Restoration Program	\$0.00	\$3,713,000.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$3,713,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$13,900,000.00	\$0.00
B-21-DF-28-0001	\$0.00	\$8,406,000.00	\$0.00
B-21-DZ-28-0001	\$0.00	(\$28,470,000.00)	\$0.00

