

# Grantee: Mississippi

## Grant: B-06-DG-28-0001

### April 1, 2023 thru June 30, 2023 Performance Report

<b>Grant Number:</b> B-06-DG-28-0001	<b>Obligation Date:</b> 04/13/2006	<b>Award Date:</b> 04/03/2006
<b>Grantee Name:</b> Mississippi	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$5,058,185,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$5,058,185,000.00	<b>Estimated PI/RL Funds:</b> \$3,414,000.00	
<b>Total Budget:</b> \$5,061,599,000.00		

## Disasters:

### Declaration Number

FEMA-1604-MS

## Narratives

### Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

### Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

### Public Comment:

null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$5,060,882,170.54
Total Budget	\$0.00	\$5,060,882,170.54
Total Obligated	\$0.00	\$5,060,882,170.54
Total Funds Drawdown	\$1,154,903.07	\$5,041,334,542.90
Program Funds Drawdown	\$1,080,721.83	\$5,037,939,077.26
Program Income Drawdown	\$74,181.24	\$3,395,465.64
Program Income Received	\$74,181.24	\$3,395,465.64
Total Funds Expended	\$1,405,763.58	\$5,041,871,279.78



<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Adams County Board of Supervisors	\$ 0.00	\$ 4,916,046.00
City Of Biloxi	\$ 0.00	\$ 11,893,243.01
Mississippi Deep Sea Fishing Rodeo, Inc.	\$ 0.00	\$ 25,292.84
Mississippi Department of Archives & History	\$ 0.00	\$ 4,357,626.09
Mississippi Department of Environmental Quality	\$ 0.00	\$ 82,861,492.19
Mississippi Development Authority1	\$ 663,077.93	\$ 2,576,663,551.83
Mississippi Development Authority2	\$ 0.00	\$ 78,316,536.30
Mississippi Gulf Coast Attractions Association	\$ 0.00	\$ 23,965.08
Mississippi Gulf Coast Billfish Classic, Inc.	\$ 0.00	\$ 70,655.79
Mississippi Gulf Coast Community College	\$ 0.00	\$ 12,075,000.00
Mississippi Gulf Coast Sports Commission	\$ 0.00	\$ 56,033.35
Mississippi Gulf Resort Classic Foundation, Inc.	\$ 0.00	\$ 150,000.00
City Of Louisville	\$ 0.00	\$ 305,000.00
Mississippi Insurance Department	\$ 0.00	\$ 876,331.57
Mississippi Main Street Association	\$ 0.00	\$ 534,309.47
Mississippi Regional Housing Authority VIII	\$ 0.00	\$ 29,760,584.98
Mississippi State Auditor's Office	\$ 0.00	\$ 5,483,919.34
Mississippi State Port Authority	\$ 0.00	\$ 585,599,603.04
Mississippi State University	\$ 0.00	\$ 540,103.82
Mississippi Windstorm Underwriting Association	\$ 0.00	\$ 80,000,000.00
Mississippi Workforce Housing, LLC	\$ 0.00	\$ 497,254.84
Montgomery Institute	\$ 0.00	\$ 346,824.95
Ocean Springs Chamber of Commerce	\$ 0.00	\$ 62,225.55
City of Bay Springs	\$ 0.00	\$ 1,358,400.00
Ohr-O'Keefe Museum of Art	\$ 0.00	\$ 6,155,355.16
Oktibbeha County	\$ 0.00	\$ 1,684,722.76
Pass Christian Delisle Community Center, Inc.	\$ 0.00	\$ 2,305,000.00
Pearl River County Board of Supervisors	\$ 0.00	\$ 9,019,506.89
Pearl River County Utility Authority	\$ 0.00	\$ 57,712,723.50
Pearl River Valley Opportunity, Inc.	\$ 0.00	\$ 10,664,970.99
Pearlington Water & Sewer District	\$ 0.00	\$ 60,850.58
Picayune Main Street, Inc.	\$ 0.00	\$ 75,338.99
Pike County Board of Supervisors	\$ 0.00	\$ 1,487,900.86
Rankin County	\$ 0.00	\$ 0.00
City of Bay St. Louis	\$ 0.00	\$ 56,832,231.66
Savannah Pines, LLC	\$ 0.00	\$ 7,406,270.56
Simpson County Board of Supervisors	\$ 0.00	\$ 681,890.00
Smoking the Sound, INC.	\$ 0.00	\$ 82,711.93
Southern States Housing Group, LLC.	\$ 0.00	\$ 5,748,026.83
Stone County Board Of Supervisors	\$ 0.00	\$ 4,727,337.52
Stone County Economic Development Partnership	\$ 0.00	\$ 30,470.44
Stone County Utility Authority	\$ 0.00	\$ 30,111,012.51
SunSouth, LLC	\$ 0.00	\$ 600,000.00
TOWN OF GLOSTER	\$ 0.00	\$ 2,440,344.86
Town of Centreville	\$ 0.00	\$ 544,000.00
City of Biloxi	\$ 0.00	\$ 11,740,798.18
Town of Decatur	\$ 0.00	\$ 710,488.27
Town of Edwards	\$ 0.00	\$ 538,118.05
Town of Hickory	\$ 0.00	\$ 46,430.00



Town of Lake	\$ 0.00	\$ 1,289,416.26
Town of Meadville	\$ 0.00	\$ 298,624.73
Town of Mount Olive	\$ 0.00	\$ 15,000.00
Town of Osyka	\$ 0.00	\$ 206,000.00
Town of Pachuta	\$ 0.00	\$ 569,263.68
Town of Pelahatchie	\$ 0.00	\$ 2,040,987.97
Town of Shubuta	\$ 0.00	\$ 111,050.00
City of Brookhaven	\$ 0.00	\$ 665,000.00
Town of Stonewall	\$ 0.00	\$ 1,006,846.73
Town of Summit	\$ 0.00	\$ 1,102,596.45
Town of Sumrall	\$ 0.00	\$ 278,360.41
Town of Taylorsville	\$ 0.00	\$ 152,305.36
Town of Union	\$ 0.00	\$ 1,924,337.00
Town of Walnut Grove	\$ 0.00	\$ 853,013.71
Town of Wesson	\$ 0.00	\$ 408,842.80
Trinity Village Non-Profit Housing Corp.	\$ 0.00	\$ 153,976.76
Turtle Creek Subdivision, LLC	\$ 0.00	\$ 7,276,955.49
University of Mississippi Medical Center	\$ 0.00	\$ 2,431.00
City of Canton	\$ 0.00	\$ 1,945,000.00
University of Southern Mississippi <sup>1</sup>	\$ 0.00	\$ 307,082.02
Village Place Apartments	\$ 0.00	\$ 4,549,000.00
WEST RANKIN UTILITY AUTHORITY	\$ 0.00	\$ 12,500,000.00
Walter Anderson Museum of Art	\$ 0.00	\$ 102,698.18
Warren County Board of Supervisors	\$ 0.00	\$ 12,224,896.81
Waveland Housing Authority	\$ 0.00	\$ 8,470,837.00
zCity of Picayune	\$ 0.00	\$ 2,156,062.23
City of Carthage	\$ 0.00	\$ 3,972,838.20
City of Clinton	\$ 0.00	\$ 14,778.90
City of D'Iberville	\$ 461,616.73	\$ 59,603,124.14
Back Bay Mission, Inc.	\$ 0.00	\$ 1,389,274.66
City of Flowood	\$ 0.00	\$ 1,376,830.63
City of Forest	\$ 0.00	\$ 237,142.11
City of Gautier	\$ 0.00	\$ 9,843,514.86
City of Gulfport	\$ 0.00	\$ 56,265,748.49
City of Hattiesburg	\$ 0.00	\$ 13,331,713.08
City of Jackson	\$ 0.00	\$ 10,000.00
City of Laurel	\$ 0.00	\$ 4,518,909.00
City of Long Beach	\$ 0.00	\$ 16,095,318.59
City of Louisville	\$ 0.00	\$ 519,448.65
City of Lucedale	\$ 0.00	\$ 2,741,094.53
Bay Tower Apartments, Inc.	\$ 0.00	\$ 4,794,193.00
City of Lumberton	\$ 0.00	\$ 989,919.15
City of Magnolia	\$ 0.00	\$ 1,118,554.22
City of McComb	\$ 0.00	\$ 2,098,445.55
City of Meridian	\$ 0.00	\$ 5,258,268.72
City of Moss Point	\$ 0.00	\$ 22,740,016.21
City of Natchez	\$ 0.00	\$ 0.00
City of Ocean Springs	\$ 97,276.24	\$ 19,698,753.78
City of Pascagoula	\$ 0.00	\$ 33,313,743.17
City of Pass Christian	\$ 0.00	\$ 40,821,964.68
City of Philadelphia	\$ 0.00	\$ 1,111,882.09
Bay Waveland Housing Authority	\$ 0.00	\$ 9,068,758.97
City of Picayune	\$ 0.00	\$ 3,689,079.31
City of Poplarville	\$ 0.00	\$ 1,591,198.79
City of Purvis	\$ 0.00	\$ 1,209,268.20
City of Ridgeland	\$ 0.00	\$ 2,654,881.00
City of Starkville	\$ 0.00	\$ 8,000,000.00



City of Vicksburg	\$ 0.00	\$ 917,505.42
City of Waveland	\$ 0.00	\$ 34,124,432.16
City of Waynesboro	\$ 0.00	\$ 796,583.00
City of Wiggins1	\$ 0.00	\$ 398,000.00
City of Wiggins2	\$ 0.00	\$ 2,820,138.23
Bayside Park Partners, LLC	\$ 0.00	\$ 624,399.52
Clarke County Board of Supervisors	\$ 0.00	\$ 22,500.00
Climb Community Development Corp	\$ 0.00	\$ 159,100.31
Coast Golf Tourism Partnership	\$ 0.00	\$ 200,289.00
Copiah County Board of Supervisors	\$ 0.00	\$ 617,000.00
Crown Hill II	\$ 0.00	\$ 5,049,999.80
Cruisin the Coast, Inc.	\$ 0.00	\$ 150,089.40
George County Board of Supervisors	\$ 0.00	\$ 1,503,277.56
Governor's Office of Recovery & Renewal	\$ 0.00	\$ 6,266,187.54
Gulf Coast Community Foundation	\$ 0.00	\$ 13,591,988.16
Gulf Coast Renaissance Corporation	\$ 0.00	\$ 62,414,621.16
Beauvoir, The Jefferson Davis Home and Presidential	\$ 0.00	\$ 40,445.12
Gulf Coast Research Laboratory	\$ 0.00	\$ 15,156.50
Gulf Coast Search and Rescue, Inc.	\$ 0.00	\$ 11,016.63
Gulf Shore Villas Biloxi Housing Authority	\$ 0.00	\$ 7,863,642.64
HANCOCK HOUSING RESOURCE CENTER	\$ 0.00	\$ 350,802.62
Habitat for Humanity Bay-Waveland Area, Inc.	\$ 0.00	\$ 6,189,115.00
Habitat for Humanity of the Mississippi Gulf Coast	\$ 0.00	\$ 7,742,568.00
Hancock County Board of Supervisors	\$ 26,504.69	\$ 126,633,014.73
Hancock County Community Development Foundation	\$ 0.00	\$ 2,965,555.97
Hancock County Tourism Development Bureau	\$ 0.00	\$ 875,734.12
Hancock County Utility Authority	\$ 0.00	\$ 73,692,702.38
Biloxi Housing Authority	\$ 0.00	\$ 11,561,286.52
Harrison County Board of Supervisors	\$ 0.00	\$ 65,978,444.40
Harrison County Tourism Commission	\$ 0.00	\$ 1,669,075.00
Harrison County Utility Authority	\$ 0.00	\$ 233,604,369.72
Hattiesburg Tourism Commission	\$ 0.00	\$ 520,954.30
Highlands & Islands Association	\$ 0.00	\$ 6,737.86
Hinds County Board of Supervisors	\$ 0.00	\$ 2,300,000.00
Holmes County Board of Supervisors	\$ 0.00	\$ 846,922.70
Hope Community Development Agency, d/b/a Hope CDA	\$ 0.00	\$ 4,679,667.04
Hope Enterprise Corp.	\$ 0.00	\$ 4,809,030.17
International Relief and Development, US	\$ 0.00	\$ 4,350,785.83
Cadet Point Senior Village	\$ 0.00	\$ 1,040,449.16
Jackson County Board of Supervisors	\$ 157,287.99	\$ 115,061,330.87
Jackson County Chamber of Commerce	\$ 0.00	\$ 85,443.57
Jackson County Utility Authority	\$ 0.00	\$ 101,147,359.17
Jasper County	\$ 0.00	\$ 149,223.00
KLP Toulon Apartments LP	\$ 0.00	\$ 4,246,037.63
Lamar Co. BOS	\$ 0.00	\$ 3,293,130.02
Lauderdale County Board of Supervisors	\$ 0.00	\$ 6,129,191.13
Lodge, LLC	\$ 0.00	\$ 6,000,000.00
Long Beach Housing Authority	\$ 0.00	\$ 3,814,594.00
Long Beach School District	\$ 0.00	\$ 1,496,667.38
Camden Court Development, LLC.	\$ 0.00	\$ 560,254.04
Lowndes County Board of Supervisors	\$ 0.00	\$ 13,900,000.00
Lynn Meadows Discovery Center	\$ 0.00	\$ 49,784.04
MCMC	\$ 0.00	\$ 780,928.66
Mississippi Commission for Volunteer Services	\$ 0.00	\$ 1,223,015.93
Marion County Board of Supervisors	\$ 0.00	\$ 306,753.91
Maritime & Seafood Industry Museum	\$ 0.00	\$ 93,885.47
McDonnell Avenue Apartments	\$ 0.00	\$ 14,673,556.00

Mercy Housing & Human Development	\$ 0.00	\$ 1,196,016.71
Mid South Housing Foundation	\$ 0.00	\$ 3,314,355.67
Mississippi Coast Coliseum & Convention Center	\$ 0.00	\$ 76,417.06

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	44.06%	43.97%
Minimum Non Federal Match	\$ .00	\$ .00	\$ .00
Overall Benefit Amount	\$2,417,735,784.07	\$2,130,168,863.66	\$2,126,230,696.25
Limit on Public Services	\$759,239,850.00	\$10,769,493.56	\$10,769,493.56
Limit on Admin/Planning	\$1,012,319,800.00	\$226,127,431.86	\$222,274,609.26
Limit on Admin	\$253,079,950.00	\$205,071,852.38	\$203,606,381.21
Most Impacted and Distressed	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

SUMMARY FOR 2nd QUARTER 2023 QPR:

1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the second quarter of 2023.

Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million.

Under the Long-Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). A total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 730 new construction units, 427 rehabilitation and 328 NHP rehab units have been completed.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all activities are complete.

The Infrastructure grant program has completed the final stages of rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. No construction is remaining.

Economic development projects are under way to restore the area's quality of life. As of June 30, 2023, the Economic Development program has awarded a total of 62 sub-grants with approximately \$332 million under contract. Fifty-six (56) projects have completed Katrina CDBG-funded construction. A total of 6,271 jobs are projected to be created, and 6,139 jobs have been created to date. In addition, 81 jobs were created by one (1) terminated project, bringing the total number of jobs created to date to 6,220. A total of 721 jobs were projected to be retained and were verified as retained as of the subgrant closeout dates. No projects were closed out during the reporting period. Fifty-four (54) completed projects and six (6) terminated projects had been closed out as of the end of the reporting period. No closeout packages are currently under review.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. The sub-grant close-out process is complete, and close-outs have been executed for all 28 projects.

Progress continues the construction of Community Revitalization projects for the quarter ending June 30, 2023. All projects are in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$327 million has been disbursed with 96 projects completed.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. The Go Zone program disbursed approximately \$56 million. Of the 43 grants awarded, all are complete and closed.

Mississippi Port Authority is working toward project close out. All CDBG funds have been fully expended. Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).



The Hancock County Long-Term Recovery or “Ground Zero” Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county’s economy, particularly recapturing the area’s pre-Katrina identity as a destination for regional tourism. As of June 30, 2023, the Hancock County Long-Term Recovery program has disbursed approximately \$159 million. Of the total 46 projects, 44 projects are complete and closed out, 1 project is complete and awaiting closeout and 1 project was cancelled/withdrawn.

Some activities in this QPR reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter. These quarterly variances are due to timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct, and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments.

Please note that the overall benefit percentage requirement calculations in this QPR does not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 60.13% to date and actual at 61.93% to date.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	(\$1,955.40)	\$2,317,451,977.85	\$2,317,121,609.07
0002, Housing for Renters	\$0.00	\$4,018,249.86	\$4,018,249.86
0004, Public Housing	\$0.00	\$101,128,443.17	\$101,128,443.17
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$0.00	\$599,251,105.29	\$599,251,105.29
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$617,156.69	\$1,447,278,280.58	\$1,426,329,907.64
0040, Public Services	\$0.00	\$5,483,919.34	\$5,483,919.34
0099, Administrative Costs	\$465,520.54	\$137,007,500.15	\$135,343,148.59
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / Homeowner Programs**



**Grantee Activity Number: 0001 HAP PHASE I (LOW/MOD)**  
**Activity Title: HAP PHASE I (LOW/MOD)**

**Activity Type:**  
 Payment for homeowner compensation (Mississippi only)  
**Project Number:**  
 0001  
**Projected Start Date:**  
 03/31/2006  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Programs  
**Projected End Date:**  
 12/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Mississippi Development Authority1

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	(\$721,651.72)
<b>Total Budget</b>	\$0.00	(\$721,651.72)
<b>Total Obligated</b>	\$0.00	\$387,082,510.62
<b>Total Funds Drawdown</b>	(\$330.40)	\$387,018,401.77
<b>Program Funds Drawdown</b>	(\$330.40)	\$387,018,401.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$568.99)	\$387,018,163.18
Mississippi Development Authority1	(\$568.99)	\$387,018,163.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

**Location Description:**

Hancock, Jackson, Pearl River and Harrison Counties

**Activity Progress Narrative:**

Applicants making payments towards grant balance due to non-compliance.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 0001 HAP PHASE I (UN)**  
**Activity Title: HAP PHASE I (UN)**

**Activity Type:**  
 Payment for homeowner compensation (Mississippi only)  
**Project Number:**  
 0001  
**Projected Start Date:**  
 03/31/2006  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Programs  
**Projected End Date:**  
 12/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Mississippi Development Authority1

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	(\$19,796,429.43)
<b>Total Budget</b>	\$0.00	(\$19,796,429.43)
<b>Total Obligated</b>	\$0.00	\$1,009,455,773.57
<b>Total Funds Drawdown</b>	(\$1,500.00)	\$1,009,279,903.31
<b>Program Funds Drawdown</b>	(\$1,500.00)	\$1,009,279,903.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$341.20
<b>Total Funds Expended</b>	(\$1,000.00)	\$1,009,279,403.31
Mississippi Development Authority1	(\$1,000.00)	\$1,009,279,403.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

**Location Description:**

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

**Activity Progress Narrative:**

Applicants making payments towards grant balance due to non-compliance.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 0001 HAP PHASE II (LOW/MOD)

### Activity Title: HAP PHASE II (LOW/MOD)

**Activity Type:**  
Payment for homeowner compensation (Mississippi only)

**Project Number:**  
0001

**Projected Start Date:**  
04/02/2006

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Programs

**Projected End Date:**  
12/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mississippi Development Authority1

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	(\$1,484,026.86)
<b>Total Budget</b>	\$0.00	(\$1,484,026.86)
<b>Total Obligated</b>	\$0.00	\$362,823,804.24
<b>Total Funds Drawdown</b>	(\$125.00)	\$362,764,294.61
<b>Program Funds Drawdown</b>	(\$125.00)	\$362,764,294.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$125.00)	\$362,764,294.61
Mississippi Development Authority1	(\$125.00)	\$362,764,294.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Activity Description:

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

#### Location Description:

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

#### Activity Progress Narrative:

Applicants making payments towards grant balance due to non-compliance.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3947/3946	1349/1350	5296/5296	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0030 / Economic Development**

**Grantee Activity Number: 0030 HCCR R11802321HCCR - HANCOCK CO**  
**Activity Title: HANCOCK CO BOS - PORT BIENVILLE**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0030  
**Projected Start Date:**  
 09/27/2017  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 12/31/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hancock County Board of Supervisors

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,000,121.50
<b>Total Budget</b>	\$0.00	\$9,000,121.50
<b>Total Obligated</b>	\$0.00	\$9,000,121.50
<b>Total Funds Drawdown</b>	\$0.00	\$8,981,811.32
<b>Program Funds Drawdown</b>	\$0.00	\$8,934,536.81
<b>Program Income Drawdown</b>	\$0.00	\$47,274.51
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,981,811.32
Hancock County Board of Supervisors	\$0.00	\$8,430,789.12
Mississippi Development Authority2	\$0.00	\$551,022.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**  
 Port Bienville Linea Dock Improvements

**Location Description:**

**Activity Progress Narrative:**

The original scope has been completed and the project closeout package has been submitted to MDA and is under review. The project is within the original budget amount. No roadblocks during QT2 prevented milestones from being completed.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 0030 HCED Delivery

### Activity Title: HCED Delivery

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/05/2008

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2023 To Date**

\$0.00 \$4,326.00

**Total Budget**

\$0.00 \$4,326.00

**Total Obligated**

\$0.00 \$4,326.00

**Total Funds Drawdown**

\$0.00 \$3,856.00

**Program Funds Drawdown**

\$0.00 \$3,856.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$3,856.00

Mississippi Development Authority2

\$0.00 \$3,856.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Delivery expenses related to HCED projects.

**Location Description:**

Hancock County

**Activity Progress Narrative:**

These expenses are related to contractor delivery costs for the HCED program. These costs will continue until the program is complete or until funds are fully expended.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None





**Grantee Activity Number: 0030 HCED R12802303HCED HANCOCK CO  
COMM DEV FOUND**

**Activity Title: HANCOCK COUNTY COMMUNITY DEVELOPMENT  
FOUNDATION**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

05/31/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Community Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,967,099.81
<b>Total Budget</b>	\$0.00	\$2,967,099.81
<b>Total Obligated</b>	\$0.00	\$2,967,099.81
<b>Total Funds Drawdown</b>	\$0.00	\$2,965,555.97
<b>Program Funds Drawdown</b>	\$0.00	\$2,955,438.31
<b>Program Income Drawdown</b>	\$0.00	\$10,117.66
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,965,555.97
Hancock County Community Development	\$0.00	\$2,965,555.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

**Location Description:**

Hancock County

**Activity Progress Narrative:**

Project consists of a loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. The program executed loan agreements with forty-four (44) borrowers. The Hancock County Community Development Foundation (HCCDF) closed out thirty-nine (39) loan agreements after determining that the borrowers met the terms and conditions of their loan agreements. Five (5) loans are in default and judgements have been filed. No further action was taken on the defaulted loans during the reporting quarter. No loans remain to be executed for the program. The end of the five-year compliance period for the final two loans that were awarded was December 31, 2022. The program expended \$2,965,555.97 of the \$2,967,099.81 KCDBG award amount. The balance of \$1,543.84 will be deobligated at closeout. The MDA-DRD compliance team reviewed all loans that were reported as successfully closed to determine whether all terms and conditions had been met, including job creation or retention, and provided a monitoring report to the HCCDF. The HCCDF submitted its draft interim response to the MDA-DRD on



December 1, 2020. The remaining compliance issues are expected to be resolved in the next quarter. MDA-DRD Compliance verified the creation of seventy-two (72) total jobs, with sixty-five (65) of those low/mod jobs, and the retention of six (6) total jobs, with three (3) of those LMI jobs. NOTE: Number of Persons Benefitting has been updated to include persons in Retained jobs as well as those in Created jobs. Also, the Race/Ethnicity section has been updated to reflect final, actual numbers reported for those categories in the subgrant closeout package. The HCCDF submitted closeout packages to MDA-DRD on April 5, 2023. Closeouts are under review, but the subgrant will not be closed out until pending compliance issues have been resolved.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	33/10	32/10	72/36	90.28
# of Permanent	0	0	0	2/0	1/0	6/3	50.00

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	2	1	6	35/10	33/10	78/39	87.18

## Activity Locations

### No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: 0030 KCR R10320201KCR - GULFPORT

## Activity Title: GULFPORT

**Activity Type:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
0030

**Projected Start Date:**  
07/20/2007

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Economic Development

**Projected End Date:**  
03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Gulfport

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	(\$231,161.39)
<b>Total Budget</b>	\$0.00	(\$231,161.39)
<b>Total Obligated</b>	\$0.00	\$4,193,838.61
<b>Total Funds Drawdown</b>	\$0.00	\$4,193,838.61
<b>Program Funds Drawdown</b>	\$0.00	\$4,193,838.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,193,838.61
City of Gulfport	\$0.00	\$4,193,838.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Facade grants for the Gulfport Main Street District. Completed and closed out 1Q14.

### Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

### Activity Progress Narrative:

The project is complete. The City is working to make final payments to subs and submit the closeout to MDA.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of buildings (non-residential)</b>	0	65/65
<b># of Non-business</b>	0	0/0

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KCR R10320202KCR - GULFPORT

## Activity Title: GULFPORT

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

0030

### Projected Start Date:

07/20/2007

### Benefit Type:

Area ( Survey )

### National Objective:

Slums and Blight

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

06/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

City of Gulfport

### Overall

#### Total Projected Budget from All Sources

### Apr 1 thru Jun 30, 2023

### To Date

\$0.00

\$10,093,717.48

#### Total Budget

\$0.00

\$10,093,717.48

#### Total Obligated

\$0.00

\$10,093,717.48

#### Total Funds Drawdown

\$0.00

\$9,784,766.41

#### Program Funds Drawdown

\$0.00

\$9,758,890.57

#### Program Income Drawdown

\$0.00

\$25,875.84

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$0.00

\$9,784,766.41

City of Gulfport

\$0.00

\$9,784,766.41

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

### Activity Description:

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

### Location Description:

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

### Activity Progress Narrative:

Construction is complete and the final payment to Gulf Breeze will be placed on the docket for approval July 18. The City will work to submit the final closeout to MDA.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0
# of public facilities	0	1/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 0030 KCR R10902306KCR - HANCOCK CO**  
**Activity Title: HANCOCK COUNTY**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0030  
**Projected Start Date:**  
 11/18/2022  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 12/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hancock County Board of Supervisors

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,029,559.95
<b>Total Budget</b>	\$0.00	\$2,029,559.95
<b>Total Obligated</b>	\$0.00	\$2,029,559.95
<b>Total Funds Drawdown</b>	\$6,160.00	\$20,080.00
<b>Program Funds Drawdown</b>	\$6,160.00	\$20,080.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,800.00	\$20,080.00
Hancock County Board of Supervisors	\$2,800.00	\$20,080.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Taxilane Sierra project will remove existing taxilane, repair base failures and provide a new asphalt overlay.

**Location Description:**

**Activity Progress Narrative:**

Design activities are underway for this project and no roadblocks to report at this time.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None





**Grantee Activity Number: 0030 KCR R10902307KCR - HANCOCK CO**  
**Activity Title: HANCOCK COUNTY**

**Activity Type:**  
 Rehabilitation/reconstruction of other non-residential  
**Project Number:**  
 0030  
**Projected Start Date:**  
 11/18/2022  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 12/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hancock County Board of Supervisors

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,659,265.25
<b>Total Budget</b>	\$0.00	\$2,659,265.25
<b>Total Obligated</b>	\$0.00	\$2,659,265.25
<b>Total Funds Drawdown</b>	\$42,482.94	\$59,482.94
<b>Program Funds Drawdown</b>	\$42,482.94	\$59,482.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,704.69	\$59,482.94
Hancock County Board of Supervisors	\$23,704.69	\$59,482.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Air craft packaging hangar rehabilitation and new concrete apron connecting the hangar to the airfield.

**Location Description:**

**Activity Progress Narrative:**

The project is in the design stages and is 60% complete. The nationwide permit form USACE was received and no roadblocks to report at this time.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 0030 KCR R10903003KCR - JACKSON CO**  
**Activity Title: JACKSON COUNTY**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

12/01/2022

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jackson County Board of Supervisors

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2023 To Date**

\$0.00 \$5,000,000.00

**Total Budget**

\$0.00 \$5,000,000.00

**Total Obligated**

\$0.00 \$5,000,000.00

**Total Funds Drawdown**

\$17,000.00 \$17,000.00

**Program Funds Drawdown**

\$17,000.00 \$17,000.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$157,287.99 \$157,287.99

Jackson County Board of Supervisors

\$157,287.99 \$157,287.99

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Jackson County Emergency Operations Center.

**Location Description:**

**Activity Progress Narrative:**

Milestones this quarter included programming and concept design meetings, schematic design submittal on May 10 and schematic design review meeting on June 7.

No current roadblocks to report.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KCR R10916604KCR - D'Iberville

## Activity Title: D'Iberville

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

0030

### Projected Start Date:

05/01/2013

### Benefit Type:

Area ( Survey )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

12/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

City of D'Iberville

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2023**

**To Date**

\$0.00

\$46,201,690.00

**Total Budget**

\$0.00

\$46,201,690.00

**Total Obligated**

\$0.00

\$46,201,690.00

**Total Funds Drawdown**

\$553,420.42

\$42,425,176.51

**Program Funds Drawdown**

\$479,239.18

\$42,158,314.29

**Program Income Drawdown**

\$74,181.24

\$266,862.22

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$461,616.73

\$42,449,392.81

City of D'Iberville

\$461,616.73

\$42,449,392.81

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

### Activity Description:

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

### Location Description:

### Activity Progress Narrative:

Milestones: The contractor worked around unmarked AT&T fiber line to install drainage. Existing asphalt, pipe, and curb was removed. Installation of borrow, geotextile fabric, 8" water main, ductile iron fittings, stone base, storm drain pipe, drained structures, castings, gratings, and lighting items along new Popp's Ferry Road. Installation of striping, raised pavement markers, and signage along new Popp's Ferry Road was completed. The contractor requested Substantial Completion.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 0030 KCR R10920207KCR - GULFPORT

## Activity Title: GULFPORT

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0030

### Projected Start Date:

12/12/2014

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Economic Development

### Projected End Date:

04/30/2023

### Completed Activity Actual End Date:

06/23/2023

### Responsible Organization:

City of Gulfport

### Overall

#### Total Projected Budget from All Sources

### Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$3,044,548.45

#### Total Budget

\$0.00 \$3,044,548.45

#### Total Obligated

\$0.00 \$3,044,548.45

#### Total Funds Drawdown

\$0.00 \$3,044,548.45

#### Program Funds Drawdown

\$0.00 \$3,044,548.45

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$3,044,548.45

City of Gulfport

\$0.00 \$3,044,548.45

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

### Activity Description:

This project consists of the channel clearing, snagging, widening, replacement and installation of drainage pipes to alleviate flooding.

"Completed and closed out 2Q23"

### Location Description:

Brickyard Bayou Drainage Basin

### Activity Progress Narrative:

The project is complete and closed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8650/8650

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	4103/1177	1498/1178	9153/3574	61.19

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KCR R10920208KCR - GULFPORT

## Activity Title: GULFPORT

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0030

**Projected Start Date:**  
12/12/2014

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Economic Development

**Projected End Date:**  
05/15/2020

**Completed Activity Actual End Date:**  
06/26/2023

**Responsible Organization:**  
City of Gulfport

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,447,307.17
<b>Total Budget</b>	\$0.00	\$1,447,307.17
<b>Total Obligated</b>	\$0.00	\$1,447,307.17
<b>Total Funds Drawdown</b>	\$0.00	\$1,447,307.17
<b>Program Funds Drawdown</b>	\$0.00	\$1,447,307.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,447,307.17
City of Gulfport	\$0.00	\$1,447,307.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

This project consists of reshaping the channel, snagging, clearing, replacing drainage pipes, aesthetic and recreational improvements, and creating an earthen trail/boardwalk.  
"Completed and closed out 2Q23"

### Location Description:

Coffee Creek Drainage and Recreational Improvements

### Activity Progress Narrative:

The project is complete and closed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	3000/3000



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	3849/787	876/788	9261/3087	51.02

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: 0030 KCR R10920209KCR - GULFPORT

## Activity Title: GULFPORT - HWY 49 & 18TH ST DRAINAGE IMPROVEMENTS

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0030

**Projected Start Date:**  
02/22/2018

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Gulfport

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,458,951.84
<b>Total Budget</b>	\$0.00	\$2,458,951.84
<b>Total Obligated</b>	\$0.00	\$2,458,951.84
<b>Total Funds Drawdown</b>	\$0.00	\$1,617,853.10
<b>Program Funds Drawdown</b>	\$0.00	\$1,617,853.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,617,853.10
City of Gulfport	\$0.00	\$1,617,853.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**  
Highway 49 and 18th Street Drainage Improvements

**Location Description:**  
Highway 49 and 18th Street

**Activity Progress Narrative:**  
The project is complete. MDA is pending submittal of the final payment and closeout from the City of Gulfport.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	3248/3650



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KCR R10928207KCR - OCEAN SPRINGS

## Activity Title: OCEAN SPRINGS

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0030

### Projected Start Date:

02/10/2020

### Benefit Type:

N/A

### National Objective:

Slums and Blight

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

06/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

City of Ocean Springs

### Overall

	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,078,400.00
<b>Total Budget</b>	\$0.00	\$1,078,400.00
<b>Total Obligated</b>	\$0.00	\$1,078,400.00
<b>Total Funds Drawdown</b>	\$71,524.57	\$813,821.12
<b>Program Funds Drawdown</b>	\$71,524.57	\$813,821.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$96,526.24	\$910,347.36
City of Ocean Springs	\$96,526.24	\$910,347.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Parktown Storm-water and Drainage and Road Improvements

### Location Description:

Ocean Springs - Parktown Area

### Activity Progress Narrative:

The project is complete and closeout is being prepared for submittal to MDA for review.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	3170/10410



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KCR R10928208KCR - OCEAN SPRINGS

## Activity Title: OCEAN SPRINGS

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0030

### Projected Start Date:

02/10/2020

### Benefit Type:

N/A

### National Objective:

Slums and Blight

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

06/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

City of Ocean Springs

### Overall

#### Total Projected Budget from All Sources

### Apr 1 thru Jun 30, 2023

### To Date

\$0.00

\$1,559,099.00

#### Total Budget

\$0.00

\$1,559,099.00

#### Total Obligated

\$0.00

\$1,559,099.00

#### Total Funds Drawdown

\$750.00

\$883,452.00

#### Program Funds Drawdown

\$750.00

\$883,452.00

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$750.00

\$884,202.00

City of Ocean Springs

\$750.00

\$884,202.00

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

### Activity Description:

Fort Bayou Storm-water and Sewer Systems Improvements.

### Location Description:

Ocean Springs

### Activity Progress Narrative:

The project was divided into two (2) bid packages. The drainage/water is complete and closed. The wastewater for Lift Station 11 is in progress, but will be delayed due to delivery delays.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5365/5600



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





## Grantee Activity Number: 0030 KED Delivery

### Activity Title: KED Delivery

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

06/30/2007

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2023 To Date**

\$0.00 \$36,357.01

**Total Budget**

\$0.00 \$36,357.01

**Total Obligated**

\$0.00 \$36,357.01

**Total Funds Drawdown**

\$0.00 \$35,742.63

**Program Funds Drawdown**

\$0.00 \$35,742.63

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$35,742.63

Mississippi Development Authority2

\$0.00 \$35,742.63

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Delivery expenses related to KED projects.

**Location Description:**

**Activity Progress Narrative:**

These expenses are related to contractor delivery costs for the KED program. These costs will continue until the program is complete or until funds are fully expended.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 0030 KED R10302304KED - HANCOCK CO**  
**Activity Title: HANCOCK CO - ROLLS ROYCE NORTH**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

05/18/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Board of Supervisors

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,997,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,995,579.76
<b>Program Income Drawdown</b>	\$0.00	\$1,920.24
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,997,500.00
Hancock County Board of Supervisors	\$0.00	\$5,997,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

**Location Description:**

Hancock County, MS

**Activity Progress Narrative:**

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013. All KCDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. The company created 38.07 total jobs, eighteen (18) of which were LMI jobs; these numbers have been verified by MDA-DRD. The subgrant agreement expired on October 31, 2017. The project administrator is preparing a budget modification to request an additional extension of the subgrant end date to allow sufficient time to complete the subgrant closeout process and draw down remaining funds. The modification is expected to be submitted to MDA-DRD in the next quarter. The administrator has also been advised to begin the preparation of subgrant closeout packages.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	9/9	9/9	38/35	47.37
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	9/9	9/9	38/35	47.37

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 0030 KED R10302405KED - HARRISON CO**  
**Activity Title: HARRISON CO - GULFPORT HIGHLANDS**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

05/11/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harrison County Board of Supervisors

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,985,604.58
<b>Total Budget</b>	\$0.00	\$4,985,604.58
<b>Total Obligated</b>	\$0.00	\$4,985,604.58
<b>Total Funds Drawdown</b>	\$0.00	\$4,983,104.58
<b>Program Funds Drawdown</b>	\$0.00	\$4,962,869.24
<b>Program Income Drawdown</b>	\$0.00	\$20,235.34
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,983,104.58
Harrison County Board of Supervisors	\$0.00	\$4,983,104.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

**Location Description:**

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

**Activity Progress Narrative:**

Katrina CDBG funded construction on the project began in January 2012 and completed in September 2015. The KCDBG scope of work is complete except for job creation. The subgrant agreement expired on June 30, 2017. In February 2018, MDA sent the County a Notice of Potential Non-Compliance stating that the project had not met the HUD National Objective of assisting LMI persons. In April 2019, the County sent a letter to the Developer outlining possible corrective actions for failure to fulfill subgrant terms and conditions. In Summer 2021, The Claiborne at Gulfport Senior Assisted Living Facility, projected to create 35-45 full-time equivalent (FTE) positions, completed construction and accepted its first residents in August 2021. The facility continues to provide certified payrolls and job applicant survey forms for new hires to the County and MDA for review. To date, the County and MDA-DRD have verified the creation of fifty-one (51) total FTE positions, with those positions filled by or made available to 102 LMI persons. [NOTE: The DRGR system will not allow Low and Mod Jobs to be greater than Total Jobs reported; thus, cumulative totals entered are 51 Total Jobs, 25 Low Jobs, and 26 Mod Jobs.] Additional FTE jobs and LMI new hires for The Claiborne will be reported to HUD as the County and MDA-DRD receive complete and correct paperwork and verify the numbers. Employee retention continues to plague The Claiborne, as is the case with the healthcare industry throughout the country. The Developer



provided the County with job applicant survey forms from Enhabit Home Health; however, many survey forms had incomplete or inaccurate information, and the payrolls did not contain sufficient data to document new hires. The County and the Developer requested revised documents but have not received them to date. Job creation for Enhabit will be reported if those documents are provided. The Mississippi Gulf Coast YMCA is interested in constructing a new facility onsite that would employ up to seventy (70) FTE workers and serve a large percentage of LMI individuals but to date has not secured funding. The Developer is in talks with other potential tenants but has not finalized those deals. Potential dates for building construction and job creation completion are unknown for those businesses. The County, Developer, and MDA held a project status meeting on September 21, 2021. The County developed a timeline and goals for the Developer, including placement of covenants on all parcels that benefitted from KCDBG funded improvements to require tenants to report on job creation to the Developer and County. On March 16, 2022, the County sent written notice to the Developer that the project had failed to comply with the milestones established in the timeline. The County advised the Developer that it was proceeding with a Notice of Intent to Default. The Developer's legal counsel submitted a written response to the County on March 25, 2022 to provide information not included in the quarterly report in the hope of addressing some of the County's concerns. The County has not provided further communication to MDA to date. In Fall 2022, the Developer hired Vallas Realty to promote and market Gulfport Highlands to prospective tenants.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of buildings (non-residential)		0		2/15
# of Businesses		0		1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	23	23	27	25/64	26/64	51/250	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	23	23	27	25/64	26/64	51/250	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY

## Activity Title: HINDS COUNTY - KERC

### Activity Type:

Econ. development or recovery activity that creates/retains

### Project Number:

0030

### Projected Start Date:

04/22/2009

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Economic Development

### Projected End Date:

04/22/2012

### Completed Activity Actual End Date:

### Responsible Organization:

Hinds County Board of Supervisors

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,300,000.00
<b>Total Budget</b>	\$0.00	\$2,300,000.00
<b>Total Obligated</b>	\$0.00	\$2,300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,300,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$74,181.24	\$944,843.62
<b>Total Funds Expended</b>	\$0.00	\$2,300,000.00
Hinds County Board of Supervisors	\$0.00	\$2,300,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

### Location Description:

City of Jackson, Hinds County, MS.

### Activity Progress Narrative:

The project consisted of a Katrina CDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel Hilton Garden Inn was opened to the public on December 17, 2009. A cumulative total of 128 jobs was created, with 93 of those low/mod jobs. Job creation requirements were met for this project.

Subgrant was closed out on July 17, 2013. Due to the COVID-19 pandemic and the resulting impact on the economy, especially tourism, the developer of the King Edward Hotel was not able to maintain its loan payments to Hinds County (payments were complete and timely prior to the pandemic). The County, the developer and MDA drafted a revised loan agreement and a revised payment schedule that established a forbearance period from June 1, 2020 to December 31, 2021 for the payment of principal. MDA received a check in the amount of \$14,130.72 for the interest due and payable from June 1, 2020 to February 28, 2021. During the period of March 1-December 31, 2021 the Company made the regularly scheduled monthly interest payments of \$1,570.08. In January 2022, the Company began making payments of interest and principal consistent with the revised loan payment schedule. Payments continued during the

reporting period.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of buildings (non-residential)		0		2/2
# of Businesses		0		1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	47/29	46/30	128/115	72.66

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





## Grantee Activity Number: 0030 POG ADMIN

### Activity Title: POG ADMIN

**Activity Type:**

Administration

**Project Number:**

0030

**Projected Start Date:**

03/17/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Mississippi State Port Authority

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

(\$2,902,576.22)

**Total Budget**

\$0.00

(\$2,902,576.22)

**Total Obligated**

\$0.00

\$225,386.78

**Total Funds Drawdown**

\$0.00

\$216,428.04

**Program Funds Drawdown**

\$0.00

\$216,428.04

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$216,428.04

Mississippi State Port Authority

\$0.00

\$216,428.04

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. This activity includes administrative costs associated with the Port of Gulfport programs.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

These costs are related to administrative activities for the Port of Gulfport Restoration Program. They include review and processing of requests for cash, David-Bacon wage determinations and executive reporting. These costs will continue throughout the duration of the program.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 0030 POG Delivery

### Activity Title: POG Delivery

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

03/18/2008

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2023 To Date**

\$0.00 \$2,015,224.79

**Total Budget**

\$0.00 \$2,015,224.79

**Total Obligated**

\$0.00 \$2,015,224.79

**Total Funds Drawdown**

\$0.00 \$1,672,019.54

**Program Funds Drawdown**

\$0.00 \$1,672,019.54

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,672,019.54

Mississippi Development Authority2

\$0.00 \$1,672,019.54

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Delivery expenses related to POG projects.

**Location Description:**

**Activity Progress Narrative:**

These expenses are related to contractor delivery costs for the Port of Gulfport Restoration Program. These costs will continue until the project is complete.

This activity includes delivery costs associated with the Port of Gulfport Restoration Program such as wage determinations, Davis-Bacon interviews, etc.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 0030 POG R1150602 - MS STATE PORT**  
**Activity Title: MS STATE PORT**

**Activity Type:**  
 Econ. development or recovery activity that creates/retains

**Project Number:**  
 0030

**Projected Start Date:**  
 09/18/2008

**Benefit Type:**  
 Direct ( Person )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Economic Development

**Projected End Date:**  
 12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Mississippi State Port Authority

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	(\$1,905,727.86)
<b>Total Budget</b>	\$0.00	(\$1,905,727.86)
<b>Total Obligated</b>	\$0.00	\$561,149,309.14
<b>Total Funds Drawdown</b>	\$0.00	\$561,149,309.14
<b>Program Funds Drawdown</b>	\$0.00	\$559,553,519.81
<b>Program Income Drawdown</b>	\$0.00	\$1,595,789.33
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$561,149,309.14
Mississippi State Port Authority	\$0.00	\$561,149,309.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00.  
 See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

**Location Description:**

Gulfport, MS.

**Activity Progress Narrative:**

All CDBG grant funds have been fully expended and construction is complete. MSPA is working toward project close-out. Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	1118/663	1432/1300	78.07
# of Permanent	0	0	0	0/0	1/0	814/1286	0.12

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/663	0/2586	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0099 / Administrative Costs**

## Grantee Activity Number: 0099 ADMIN

### Activity Title: 0099 ADMIN

**Activity Type:**

Administration

**Project Number:**

0099

**Projected Start Date:**

03/01/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Mississippi Development Authority1

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023 To Date**

\$0.00 \$14,493,242.45

**Total Budget**

\$0.00 \$14,493,242.45

**Total Obligated**

\$0.00 \$127,325,053.91

**Total Funds Drawdown**

\$465,520.54 \$125,868,541.48

**Program Funds Drawdown**

\$465,520.54 \$125,660,702.35

**Program Income Drawdown**

\$0.00 \$207,839.13

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$664,771.92 \$126,144,236.42

Mississippi Development Authority1

\$664,771.92 \$126,144,236.42

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

State Administration for the Katrina Community Development Block Grant Supplemental Funds.

The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.

The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.

**Location Description:**

Jackson, Mississippi

**Activity Progress Narrative:**

The State of Mississippi continues to administer funds for the Katrina Disaster Grants.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1087
Monitoring Visits	0	1084
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1087



# Grantee: Mississippi

## Grant: B-06-DG-28-0002

### April 1, 2023 thru June 30, 2023 Performance Report

<b>Grant Number:</b> B-06-DG-28-0002	<b>Obligation Date:</b> 07/24/2007	<b>Award Date:</b> 07/24/2007
<b>Grantee Name:</b> Mississippi	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$423,036,059.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$423,036,059.00	<b>Estimated PI/RL Funds:</b> \$543,000.00	
<b>Total Budget:</b> \$423,579,059.00		

## Disasters:

### Declaration Number

FEMA-1604-MS

## Narratives

### Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

### Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

### Public Comment:

null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$423,294,250.97
Total Budget	\$0.00	\$423,294,250.97
Total Obligated	\$0.00	\$423,294,250.97
Total Funds Drawdown	\$0.00	\$422,538,635.58
Program Funds Drawdown	\$0.00	\$422,109,551.61
Program Income Drawdown	\$0.00	\$429,083.97
Program Income Received	\$0.00	\$429,083.97
Total Funds Expended	\$3,270.85	\$422,512,684.75
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00



Non-Match Funds \$ 0.00 \$ 0.00

**Funds Expended**

Overall	This Period	To Date
Biloxi Community Development Corp.	\$ 0.00	\$ 21,310,085.76
Mississippi Emergency Management Agency	\$ 0.00	\$ 0.00
Mississippi Home Corporation	\$ 0.00	\$ 17,867,856.92
Mississippi Regional Housing Authority VIII	\$ 0.00	\$ 94,421.20
Pinnacle at Mariner's Village, Ltd.	\$ 0.00	\$ 7,011,353.11
South MS Housing and Development Corporation	\$ 0.00	\$ 3,000,000.00
Stone County Utility Authority	\$ 0.00	\$ 11,746,182.54
Biloxi Housing Authority	\$ 0.00	\$ 189,914.24
Habitat for Humanity of the Mississippi Gulf Coast	\$ 0.00	\$ 1,314,540.60
Hancock County Utility Authority	\$ 0.00	\$ 43,253,817.46
Lamey Bridge Senior Development LLC	\$ 0.00	\$ 10,571,016.35
Mississippi Children's Home Society	\$ 0.00	\$ 3,350,000.00
Mississippi Department of Environmental Quality	\$ 0.00	\$ 0.00
Mississippi Development Authority1	\$ 3,270.85	\$ 257,127,434.58
Mississippi Development Authority2	\$ 0.00	\$ 45,676,061.99

**Progress Toward Required Numeric Targets**

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	89.32%	89.07%
Minimum Non Federal Match	\$ .00	\$ .00	\$ .00
Overall Benefit Amount	\$211,663,339.15	\$377,879,534.21	\$377,074,073.32
Limit on Public Services	\$63,536,858.85	\$ .00	\$ .00
Limit on Admin/Planning	\$84,715,811.80	\$252,380.70	\$252,380.70
Limit on Admin	\$21,178,952.95	\$108,114.00	\$108,114.00
Most Impacted and Distressed	\$ .00	\$ .00	\$ .00

**Overall Progress Narrative:**

SUMMARY FOR 2nd QUARTER 2023 QPR:

2nd allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the second quarter of 2023.

The Small Rental Assistance Program (SRAP) made forgivable loans available to small rental property owners. As of June 30, 2023, 3,509 units had completed construction and obtained certificates of occupancy. The properties are in various stages of completing periods of affordability.

Under the Long-Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. A total of 4,317 Neighborhood Home Program (NHP) rehabilitation units, 237 LTWH rehab units and 221 new construction units have been completed.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. Development one opened successfully with 75 units, and development two, with a planned 48 units, did not proceed due to many significant roadblocks during the pre-development phase. Construction is complete, the program contract is closed out, and the one development of 75 units is continuing to provide low/moderate income households quality housing. All project funds have been disbursed, and all activities are complete.

The Low-Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is closed out and all seven developments with a total of 618 units are serving low/moderate income households.

This portion of the Infrastructure grant program is providing improved water and wastewater infrastructure systems to coast



residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. There is no construction remaining.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$146,428,512.54	\$145,835,848.46
0002, Housing for Renters	\$0.00	\$203,853,614.81	\$203,272,972.33
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$17,917,702.42	\$17,906,309.62
0004, Public Housing	\$0.00	\$94,421.20	\$94,421.20
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$55,000,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / Homeowner Programs**



# Grantee Activity Number: 0001 LTWH DELIVERY

## Activity Title: LTWH DELIVERY

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

0001

### Projected Start Date:

12/31/2016

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Homeowner Programs

### Projected End Date:

06/28/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Mississippi Development Authority2

### Overall

#### Total Projected Budget from All Sources

### Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$271,173.76

#### Total Budget

\$0.00 \$271,173.76

#### Total Obligated

\$0.00 \$271,173.76

#### Total Funds Drawdown

\$0.00 \$271,173.76

#### Program Funds Drawdown

\$0.00 \$225,178.81

#### Program Income Drawdown

\$0.00 \$45,994.95

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$271,173.76

Mississippi Development Authority2

\$0.00 \$271,173.76

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

### Activity Description:

Delivery activities for Long-Term Workforce Housing projects.

### Location Description:

### Activity Progress Narrative:

The funds for this activity were expended to contractors for program cost for the Long-Term Workforce Housing projects. The measures for associated with 0001 LTWH R116198LTW-Habitat for Humanity project.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0002 / Housing for Renters**



## Grantee Activity Number: 0002 SRAP

### Activity Title: SRAP

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

07/01/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Mississippi Development Authority1

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$5,453,614.81

**Total Budget**

\$0.00

\$5,453,614.81

**Total Obligated**

\$0.00

\$203,853,614.81

**Total Funds Drawdown**

\$0.00

\$203,542,133.35

**Program Funds Drawdown**

\$0.00

\$203,272,972.33

**Program Income Drawdown**

\$0.00

\$269,161.02

**Program Income Received**

\$0.00

\$18,519.42

**Total Funds Expended**

\$3,270.85

\$203,516,182.52

Mississippi Development Authority1

\$3,270.85

\$203,516,182.52

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

**Location Description:**

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

**Activity Progress Narrative:****Accomplishments Performance Measures****This Report Period  
Total****Cumulative Actual Total / Expected  
Total**

# of Properties	0	3509/3507
-----------------	---	-----------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3509/3507
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3509/3507

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2249/2455	862/1052	3276/3507	94.96
# Renter	0	0	0	2249/2455	862/1052	3276/3507	94.96

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	642
Monitoring Visits	0	640
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	642



# Grantee: Mississippi

## Grant: P-21-MS-28-LDZ1

### April 1, 2023 thru June 30, 2023 Performance Report

<b>Grant Number:</b> P-21-MS-28-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Mississippi	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$50,584,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$50,584,000.00

### Disasters:

#### Declaration Number

FEMA-4576-MS  
FEMA-4626-MS

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$4,339,788.00	\$5,763,288.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$4,339,788.00	\$5,763,288.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$4,339,788.00	\$5,763,288.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$4,339,788.00	\$5,763,288.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$4,339,788.00	\$5,763,288.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$4,339,788.00	\$5,763,288.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$890.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$890.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$890.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$890.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00





B-22-DF-28-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$0.00</b>	<b>\$890.00</b>
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$890.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Mississippi Development Authority2	\$ 0.00	\$ 890.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-28-0001	70.00%	.00%	.00%
B-21-DZ-28-0001	70.00%	112.05%	.00%
B-22-DF-28-0001	70.00%	.00%	.00%
<b>Overall Benefit Amount</b>			
B-21-DF-28-0001	\$5,884,200.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$24,355,703.40	\$4,339,788.00	\$0.00
B-22-DF-28-0001	\$3,845,800.00	\$0.00	\$0.00
<b>Limit on Public Services</b>			
B-21-DF-28-0001	\$1,260,900.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$5,502,600.00	\$0.00	\$0.00
B-22-DF-28-0001	\$824,100.00	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>			
B-21-DF-28-0001	\$1,681,200.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$7,336,800.00	\$1,890,138.00	\$890.00
B-22-DF-28-0001	\$1,098,800.00	\$0.00	\$0.00
<b>Limit on Admin</b>			
B-21-DF-28-0001	\$420,300.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$1,834,200.00	\$1,423,500.00	\$890.00
B-22-DF-28-0001	\$274,700.00	\$0.00	\$0.00
<b>Most Impacted and Distressed</b>			
B-21-DF-28-0001	\$6,724,800.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$29,347,200.00	\$0.00	\$0.00
B-22-DF-28-0001	\$4,395,200.00	\$0.00	\$0.00

## Overall Progress Narrative:

SUMMARY FOR 2nd QUARTER 2023 QPR:

Hurricane Zeta

Mississippi continues to work on the Zeta disaster recovery efforts in the second quarter of 2023.

FEMA Match Infrastructure Program



On March 15, 2023, MDA-DRD mailed letters to the Units of General Local Government (UGLGs) in Harrison County (the MID for Zeta funding) inviting them to submit applications for funding through the Hurricane Zeta FEMA Match Infrastructure Program (ZFM). The UGLGs were provided copies of the ZFM Guidebook with their application packets. On June 20, 2023, the City of Dâžłberville became the first UGLG to submit a ZFM application to MDA-DRD. Applications from the remaining UGLGs are expected to be submitted in the next quarter.

In March 25, 2023, MDA-DRD legal counsel routed Draft 1 of the ZFM subgrant agreement to the MDA-DRD team for review. After multiple revisions to address comments from the team, legal counsel routed the final draft of the subgrant agreement for review on July 9, 2023. On July 10, 2023, the team held a call to discuss remaining items that must be addressed before executing subgrant agreements with UGLGs, including the Stateâžłs request for a waiver of the requirement that completed FEMA Public Assistance (PA) projects be ineligible for CDBG-DR funding due to noncompliance with CDBBG cross-cutting measures. MDA-DRD will submit its formal request for that waiver to HUD in the next quarter.

**Housing Authority Program**

A subgrant agreement has been entered into between MDA-DR and the Biloxi Housing Authority (BHA) to harden senior housing property against future disasters and to assist in the rehabilitation of the BHA headquarters to a location outside a flood zone. Preliminary on-boarding activity with MDA-DR has begun and further training will occur in 3Q2023. Pending completion of environmental review requirements, BHA anticipates initiating procurement activity in 3Q2023 for subcontractors required to undertake the planned activities.

**Roof Repair & Retrofit Program**

The subrecipient, Habitat for Humanity of the Mississippi Gulf Coast (HFHMGC), has completed on-boarding activities with MDA-DR to include review and training in HUD CDBG-DR and MDA-DR policies and procedures. Internal subrecipient procedures for outreach, applicant intake and eligibility determination, and financial management and reporting have been developed. The process for securing subcontractors for program implementation (outreach, system of record development, damage estimation, construction, and inspection) is on-going by HFHMGC and is anticipated to be completed for program roll-out in 3Q2023.

The subrecipient, the Mississippi Center for Justice, has completed on-boarding activities with MDA-DR to include review and training in HUD CDBG-DR and MDA-DR policies and procedures. MCJ has developed educational materials (flyers and power point presentations) specific to Fair Housing, pre-launch information to assist potential RR&R program applicants, and heirship issues associated with CDBG-DR associated eligibility. MCJ is establishing partnerships with community-based and housing advocacy organizations for outreach and workshop sites and held a Fair Housing soft-rollout in 2Q2023. Heirsâžł property workshops are scheduled to begin in 3Q2023.

**Project Summary**

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Zeta State Administration	\$0.00	\$1,423,500.00	\$890.00
B-21-DF-28-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$1,423,500.00	\$890.00
0002, FEMA Match Infrastructure Program	\$0.00	\$9,833,500.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$9,833,500.00	\$0.00
0003, Housing Authority Grant Program	\$0.00	\$5,000,000.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$5,000,000.00	\$0.00
B-22-DF-28-0001	\$0.00	\$0.00	\$0.00
0004, Roof Repair and Retrofit Program	\$0.00	\$8,500,000.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$8,500,000.00	\$0.00
B-22-DF-28-0001	\$0.00	\$0.00	\$0.00
0005, Sand Beach Nourishment and Restoration Program	\$0.00	\$3,713,000.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$3,713,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$13,900,000.00	\$0.00
B-21-DF-28-0001	\$0.00	\$8,406,000.00	\$0.00
B-21-DZ-28-0001	\$0.00	(\$28,470,000.00)	\$0.00
B-22-DF-28-0001	\$0.00	\$0.00	\$0.00



# Grantee Program Summary

## Jackson County Watershed Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MS-28-LDZ1	\$ 2,348,500.00	\$ 2,348,500.00	\$ 1,878,800.00	\$ 1,878,800.00	\$ 469,700.00	\$ 469,700.00
B-22-DF-28-0001	\$ 717,000.00	\$ 717,000.00	\$ 573,600.00	\$ 573,600.00	\$ 143,400.00	\$ 143,400.00
B-21-DZ-28-0001	\$ 535,500.00	\$ 535,500.00	\$ 428,400.00	\$ 428,400.00	\$ 107,100.00	\$ 107,100.00
B-21-DF-28-0001	\$ 1,096,000.00	\$ 1,096,000.00	\$ 876,800.00	\$ 876,800.00	\$ 219,200.00	\$ 219,200.00

## Moss Point Stormwater Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MS-28-LDZ1	\$ 14,758,150.00	\$ 14,758,150.00	\$ 11,806,520.00	\$ 11,806,520.00	\$ 2,951,630.00	\$ 2,951,630.00
B-22-DF-28-0001	\$ 4,502,300.00	\$ 4,502,300.00	\$ 3,601,840.00	\$ 3,601,840.00	\$ 900,460.00	\$ 900,460.00
B-21-DZ-28-0001	\$ 3,366,150.00	\$ 3,366,150.00	\$ 2,692,920.00	\$ 2,692,920.00	\$ 673,230.00	\$ 673,230.00
B-21-DF-28-0001	\$ 6,889,700.00	\$ 6,889,700.00	\$ 5,511,760.00	\$ 5,511,760.00	\$ 1,377,940.00	\$ 1,377,940.00

## Housing Authority Grant Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MS-28-LDZ1	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-22-DF-28-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-28-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-28-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

## FEMA Match Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MS-28-LDZ1	\$ 0.00	\$ 9,833,500.00	\$ 0.00	\$ 7,866,800.00	\$ 0.00	\$ 1,966,700.00
B-22-DF-28-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-28-0001	\$ 0.00	\$ 9,833,500.00	\$ 0.00	\$ 7,866,800.00	\$ 0.00	\$ 1,966,700.00
B-21-DF-28-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

## Roof Repair and Retrofit Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MS-28-LDZ1	\$ 3,366,150.00	\$ 11,866,150.00	\$ 2,692,920.00	\$ 9,492,920.00	\$ 673,230.00	\$ 2,373,230.00
B-22-DF-28-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-28-0001	\$ 3,366,150.00	\$ 11,866,150.00	\$ 2,692,920.00	\$ 9,492,920.00	\$ 673,230.00	\$ 2,373,230.00
B-21-DF-28-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

## Sand Beach Nourishment and Restoration Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MS-28-LDZ1	\$ 535,500.00	\$ 4,248,500.00	\$ 428,400.00	\$ 3,398,800.00	\$ 107,100.00	\$ 849,700.00
B-22-DF-28-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00



B-21-DZ-28-0001	\$ 535,500.00	\$ 4,248,500.00	\$ 428,400.00	\$ 3,398,800.00	\$ 107,100.00	\$ 849,700.00
B-21-DF-28-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

## Activities

**Project # / 0003 / Housing Authority Grant Program**



# Grantee Activity Number: R00312201ZHA

## Activity Title: Biloxi Housing Authority

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/31/2023

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Authority Grant Program

**Projected End Date:**

06/30/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Biloxi Housing Authority

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-28-0001

B-21-DZ-28-0001

B-22-DF-28-0001

**Total Budget**

B-21-DF-28-0001

B-21-DZ-28-0001

B-22-DF-28-0001

**Total Obligated**

B-21-DF-28-0001

B-21-DZ-28-0001

B-22-DF-28-0001

**Total Funds Drawdown**

B-21-DF-28-0001

B-21-DZ-28-0001

B-22-DF-28-0001

**Program Funds Drawdown**

B-21-DF-28-0001

B-21-DZ-28-0001

B-22-DF-28-0001

**Program Income Drawdown**

B-21-DF-28-0001

B-21-DZ-28-0001

B-22-DF-28-0001

**Program Income Received**

B-21-DF-28-0001

B-21-DZ-28-0001

B-22-DF-28-0001

**Total Funds Expended**

Biloxi Housing Authority

**Most Impacted and Distressed Expended**

B-21-DF-28-0001

B-21-DZ-28-0001

B-22-DF-28-0001

**Apr 1 thru Jun 30, 2023 To Date**

\$3,873,150.00 \$3,873,150.00

\$0.00 \$0.00

\$3,873,150.00 \$3,873,150.00

\$0.00 \$0.00

\$3,873,150.00 \$3,873,150.00

\$0.00 \$0.00

\$3,873,150.00 \$3,873,150.00

\$0.00 \$0.00

\$3,873,150.00 \$3,873,150.00

\$0.00 \$0.00

\$3,873,150.00 \$3,873,150.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00



**Activity Description:**

Rehabilitation of building and replacement of windows with hurricane impact related windows.

**Location Description:**

Biloxi, Mississippi

**Activity Progress Narrative:**

A subgrant agreement has been entered into between MDA-DR and the Biloxi Housing Authority (BHA) to harden senior housing property against future disasters and to assist in the rehabilitation of the BHA headquarters to a location outside a flood zone. Preliminary on-boarding activity with MDA-DR has begun and further training will occur in 3Q2023. Pending completion of environmental review requirements, BHA anticipates initiating procurement activity in 3Q2023 for subcontractors required to undertake the planned activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0004 / Roof Repair and Retrofit Program**



**Grantee Activity Number: R00450202ZRR**  
**Activity Title: Mississippi Center for Justice**

**Activity Type:**

Planning

**Project Number:**

0004

**Projected Start Date:**

03/29/2023

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Roof Repair and Retrofit Program

**Projected End Date:**

03/29/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

MISSISSIPPI CENTER FOR JUSTICE

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$466,638.00	\$466,638.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$466,638.00	\$466,638.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$466,638.00	\$466,638.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$466,638.00	\$466,638.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$466,638.00	\$466,638.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$466,638.00	\$466,638.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
B-22-DF-28-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MISSISSIPPI CENTER FOR JUSTICE	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-28-0001	\$0.00	\$0.00
B-21-DZ-28-0001	\$0.00	\$0.00
B-22-DF-28-0001	\$0.00	\$0.00



### Activity Description:

The subrecipient will carry out a series of workshops, training sessions and related activities in collaboration with community-based organizations in Harrison County, Mississippi with regard to Hurricane Zeta CDBG-DR Roof Repair and Retrofit Program.

### Location Description:

Across Harrison County, Mississippi

### Activity Progress Narrative:

The subrecipient, the Mississippi Center for Justice, has completed on-boarding activities with MDA-DR to include review and training in HUD CDBG-DR and MDA-DR policies and procedures. MCJ has developed educational materials (flyers and power point presentations) specific to Fair Housing, pre-launch information to assist potential RR&R program applicants, and heirship issues associated with CDBG-DR associated eligibility. MCJ is establishing partnerships with community-based and housing advocacy organizations for outreach and workshop sites and held a Fair Housing soft-rollout in 2Q2023. Heirs' property workshops are scheduled to begin in 3Q2023.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None